

SCHOOL SPOTLIGHT

QUARTER ENDING SEPTEMBER 30, 2020



Cypress Run Education Center

2800 NW 30TH AVENUE, POMPANO BEACH 33069

Location Num	2123
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$248,000
Total Facilities Budget	\$177,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete - Test and Balance services is completed by a licensed contractor without standard design services.

School Choice Enhancements: COMPLETED 01/2017. Voting completed 5/16/16. Staff and student laptops - Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.

SMART Facilities Update By Project











CONSTRUCTION CLOSEOUT

Develop & Validate Project Scope Advertise and Hire Design Team

Prepare Plan
Drawings to release
to contractor/vendor

Bid and Hire Contractor to Implement Renovations Contractor Implements Renovations Final Inspection for Quality Assurance

Primary Renovation

Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire	Contractor 5: Constru	ction 6: Close	6: Closeout	
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Planned	Q1 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019	Q3 2019	
New Planned	Q1 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019	Q3 2019	
Actual/Forecas	11/3/2016	N/A	N/A	1/10/2018	4/10/2018	6/19/2019	8/28/2019	
SCOPE:			BUDGET:	FLAG:				
HVAC Improvements	5		\$77,000	COMMENTS				

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q1:	1 2017	Q1 2017
Actual	11/2015	05/2016	01/2	2017	01/2017
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



