



## Coral Park Elementary School

8401 WESTVIEW DRIVE, CORAL SPRINGS 33067

|                         |               |
|-------------------------|---------------|
| Location Num            | 3041          |
| Board District          | 4             |
| Board Member            | Lori Alhadeff |
| ADEFP Budget*           | \$5,312,071   |
| Total Facilities Budget | \$1,432,450   |

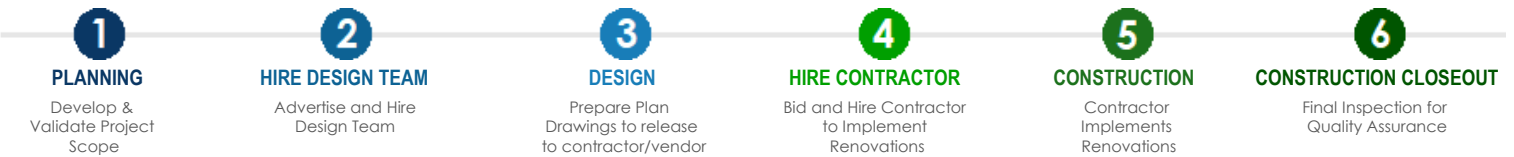
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending execution of the Notice to Proceed with Construction.

School Choice Enhancements: Voting completed 6/1/16. Classroom chairs delivered 01/2017. Coral Park repurposed the allocated funds for the marquee to enhance security on campus. Storefront and electric strike: permit issued; work completed 07/2018. Wind screen for the playground delivered 09/2018. New K-2 and 3-5 playground structure permitted 8/2019; pre-construction meeting held 9/25/2019; construction completed 12/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **55% Complete**

| SCHEDULE:<br>(Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout     |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-----------------|
| Planned                      | Q3 2017     | Q4 2017     | Q2 2018   | Q4 2018            | Q2 2019         | Q1 2020 Q1 2020 |
| New Planned                  | Q3 2017     | Q4 2017     | Q2 2018   | Q4 2019            | Q2 2020         | Q2 2021 Q3 2021 |
| Actual/Forecast              | 5/1/2017    | 7/20/2017   | 2/6/2018  | 4/30/2020          | Q4 2020         |                 |

| SCOPE:   | BUDGET:     |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)   | \$266,000   |
| Deduction of Funding - Board Approved 8/19/20 (JJ-4) | (\$348,550) |
| Health & Safety/Fire Sprinkler Protection Exterior   | \$1,415,000 |

**FLAG: SB - Project Delayed**

**COMMENTS:**  
 Reason: Delays have occurred during the design process. The design firm didn't submit the 90% and 100% submittals within the time frame per the professional service agreement. Remedy: The owner will be enforcing the terms of the contract for delays. Budget: There is a positive financial impact approved by the Board on 8/19/2020 to the project budget in the amount of \$348,550, which will be placed in the SMART Program Reserve.

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### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **85% Complete**

| SCHEDULE: | PH:1 Planning/Design |  | PH:2 Implement |  | PH:3 Complete |     |
|-----------|----------------------|--|----------------|--|---------------|-----|
| Planned   | Q1 2015              |  | Q2 2016        |  | TBD           | TBD |
| Actual    | 11/2015              |  | 06/2016        |  |               |     |

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

The school's decision to repurposed the allocated funds for the marquee to enhance security on campus has further impacted the schedule. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.