



## Collins Elementary School

1050 NW 2 STREET, DANIA 33004

Location Num	0331
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,718,300
Total Facilities Budget	\$2,552,300

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

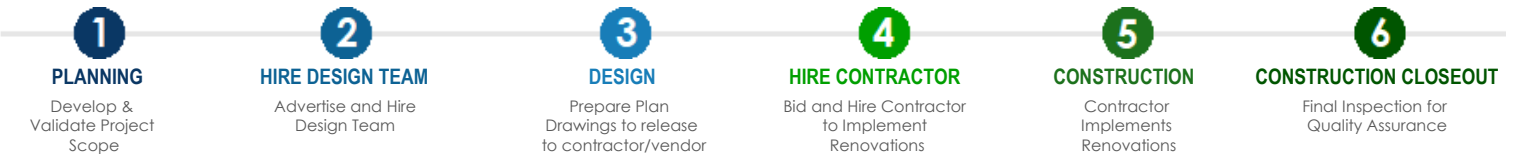
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Initial CM firm subcontractor bids came in over the continuing contract construction cost limits. The CM firm has received new subcontractor bids. Negotiations have been completed and the GMP is pending Board approval.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 3/20/18 - Voting completed 05/2018 - Document Cameras delivered 06/2018. (10) Printers, (1) Recordex and outdoor bulleting boards delivered and installed 08/2018. Two-way radios, projector screen, Murals, (100) laptops, (7) ThinkPad's delivered and installed 09/2018. Recordex delivered 5/2019. Digital marquee permit issued 7/2/2019; pre-construction meeting held 8/2019; Construction began 12/2019; construction complete 01/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **30% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q3 2017	Q3 2017	Q2 2018	Q3 2018	Q3 2019 Q4 2019
New Planned	Q3 2017	Q3 2017	Q3 2017	Q2 2019	Q4 2019	Q4 2020 Q1 2021
Actual/Forecast	8/1/2017	8/18/2017	10/31/2017	8/27/2019	Q2 2021	

SCOPE:	BUDGET:
Additional Funding - Board Approved 7/21/20 (JJ-10)	\$678,300
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$473,000
Electrical Improvements	\$281,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$378,000
Media Center improvements	\$77,000
Restroom Renovations	\$119,000
Safety / Security Upgrade	\$142,000

**FLAG: SB - Project Delayed**

**COMMENTS:**  
 Reason: Delays occurred during Bid and Award. The CM firm received bids which are over the \$2,000,000 threshold for continuing contracts. Remedy: The Board rejected the separation of the Fire Alarm scope of work. Due to the additional cost for design services to change the delivery method to advertise for bids, negotiations with the CM firm have been completed. Budget: Additional funding of \$678,300 was approved by the Board on 7/21/2020 in conjunction with the approval of the CM Firm proposal.

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## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **98%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2019
Actual	11/2017	05/2018	03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items approved by voting process have been delivered and installed. Budget reconciliation is in progress.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.