SCHOOL SPOTLIGHT

QUARTER ENDING SEPTEMBER 30, 2020



Charles W. Flanagan High School

12800 TAFT STREET, PEMBROKE PINES 33028

Location Num	3391
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$17,029,361
Total Facilities Budget	\$15,847,361

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: Voting authorized 3/20/2019. Voting results received 8/29/2019. Floor scrubber, hedger, trimmer, blower, (2) ID machines, (5) recordex, digital 4'x8' marquee, (4) gold carts, (15) two-way radios delivered 11/2019. (10) Two-way radio batteries delivered 11/2019. (4) Golf Carts delivered 01/2020.

SMART Facilities Update By Project



Develop &

Validate Proiect

Scope

_2

HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

Phase: 100% Complete 3: Design **SCHEDULE:** 1: Planning 2: Hire A/E 4: Hire Contractor 5: Construction 6: Closeout (Calendar Year) Q3 2016 Q4 2016 Q2 2017 Q1 2018 Q4 2018 Q4 2019 Q4 2019 Planned **New Planned** Q3 2016 Q4 2016 Q2 2017 Q1 2018 Q4 2018 Q4 2019 Q4 2019 Actual/Forecast 9/9/2016 11/1/2016 4/27/2017 8/7/2018 10/19/2018 1/3/2020 1/6/2020 SCOPE: FLAG: **BUDGET:** Additional Funding - Board Approved 09/05/18 (JJ-2) \$6,793,361 **COMMENTS:** Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,357,000 CR Addition to allow for removal of portable bldgs \$6,124,000 **HVAC Improvements** \$1,052,000

Track

Phase: 100%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Desig	n 4: Hire Cor	4: Hire Contractor		5: Construction		6: Closeout	
Planned	N/A	N/A	N/A	N/A		N/A	ı	V/A	N/A	
Actual/Forecast	N/A	N/A	N/A	N/A	10/3/2016		11/18/2016		11/18/2016	
SCOPE:			BUDGET:	FLAG:						
Track Resurfacing			\$300,000	COMMENTS:						



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







Charles W. Flanagan High School

SMART Facilities Update by Project Cont.

	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	ractor 5: Construc	tion 6: Close	out	
(Calendar Year)						ĺ		
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q4 2017	Q1 2018	Q1 201	
Actual/Forecas	† 5/5/2017	5/12/2017	7/13/2017	12/8/2017	1/10/2018	2/4/2018	2/6/201	
SCOPE:			BUDGET:	FLAG:				
Weight Room Renov	ation		\$121,000	COMMENTS:				
School Choice I	Enhancements	s*		Phase: 70% Compl	lete			
	PH:1 Planning/Design PH:2					PH:3 Complete		
SCHEDULE:	PH:1 Planning	/Design	PH:2 Imp	lement	PH:3 Compl	ete		

FLAG:

COMMENTS:

been ordered and funds allocated.

Planned dates shown as TBD will be provided after all items have

08/2019

BUDGET:

\$100,000



Actual

SCOPE:

School Choice Enhancement

12/2016



^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.