



## Castle Hill Elementary School

2640 NW 46 AVENUE, LAUDERHILL 33313

Location Num	1461
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,059,030
Total Facilities Budget	\$3,776,030

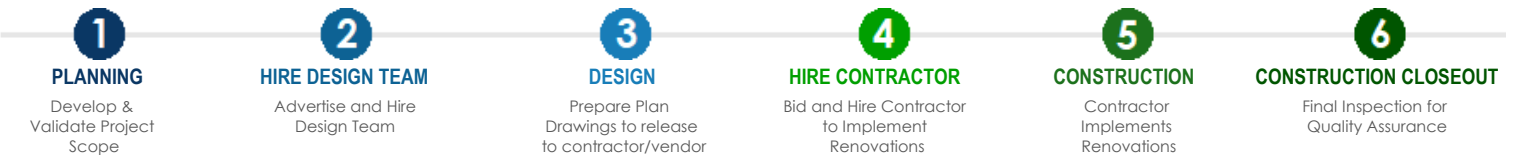
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing, Media Center, and Fire Alarm scope is in progress. A Notice of Non-Conformance and a Notice to Cure has been issued. The contractor is currently behind schedule.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 12/2016. Mimio boards delivered 3/2017. Murals completed 09/2017. Cafeteria Sound system, projector delivered 08/2017. (4)TVs, and a TV Production studio delivered and installed 01/2018. Classroom furniture delivered 06/2018. Marquee installation completed 08/2018. Projector screen delivered 8/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **75% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019 Q3 2019
New Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019 Q3 2019
Actual/Forecast	3/6/2017	3/10/2017	4/20/2017	3/19/2018	7/18/2018	1/31/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 05/22/18 (JJ-1)	\$1,567,030
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,141,000
Fire Alarm	\$293,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$279,950
Media Center improvements	\$282,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Original contractual date of substantial completion is 1/25/2019. Reason: Delays have occurred during the construction phase. The contractor was delayed for a month at the principal's request. Additionally, there were delays of six months in receiving a roofing sub-permit. Remedy: A Notice to Cure has been issued. Currently re-evaluating the contractor performance. Update: The contractor continues to be delayed. Contractor is progressing though with Roofing of Building 1 beginning.

## Castle Hill Elementary School

### SMART Facilities Update by Project Cont.

#### Cooling Tower Replacement

 Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	6/1/2016	7/1/2016

<b>SCOPE:</b> HVAC Improvements - Cooling Tower Replacement	<b>BUDGET:</b> \$100,050	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

 Phase: **99%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1 2020
Actual	11/2015	12/2016	03/2020

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.