



C. Robert Markham Elementary School

1501 NW 15 AVENUE, POMPANO BEACH 33069

Location Num	1671
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$8,264,830
Total Facilities Budget	\$8,013,830

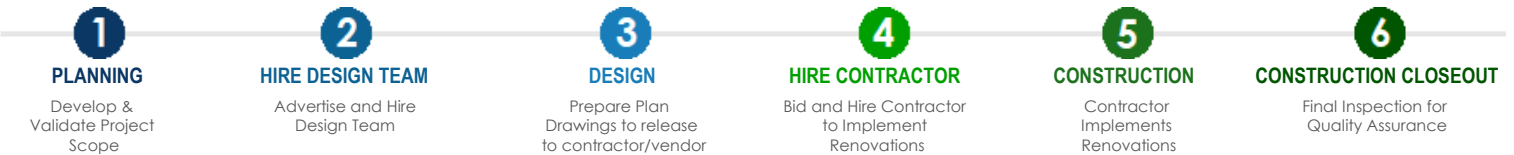
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. CM firm has been terminated due to inability to reach an agreement. Bid advertisement has taken place. Pending execution of the Notice to Proceed with Construction.

School Choice Enhancements: COMPLETED 08/2019 - Voting authorized 5/8/2018 - Voting completed 6/2/18 - The majority of the office furniture delivered 09/2018 (students desks, chairs, cafeteria tables, front office). Remaining office furniture (students desks, chairs, cafeteria tables, front office and more) delivered 10/2018. Water bottle filling stations construction completed 10/2018. Extra (13) Chairs and (8) Tables delivered 02/2019. (2) chairs delivered 08/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020
New Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2019	Q4 2019	Q3 2021
Actual/Forecast	1/10/2017	2/7/2017	11/15/2017	7/30/2019	Q4 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$656,000
Deduction of Funding - Board Approved 9/15/20 (JJ-3)	(\$1,245,170)
Fire Alarm	\$294,000
Fire Sprinklers	\$310,000
HVAC Improvements	\$303,000
Improvements to or Replacement of building 1	\$7,440,000

FLAG: SB - Project Delayed

COMMENTS:

Reason: Delays occurred during the bid and award phase. Extensive negotiations were required in order to provide a quality GMP acceptable to the District. Remedy: The CM firm has been terminated due to inability to reach an agreement, and the project will progress with a Design/Bid/Build delivery method. Budget: There is a positive financial impact approved by the Board on 9/15/2020 to the project budget in the amount of \$1,245,170, which will be placed in the SMART Program Reserve.

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SMART Facilities Update by Project Cont.

Chiller Replacement

 Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A
						3/21/2018

SCOPE: HVAC Improvements - Chiller Replacement	BUDGET: \$156,000	FLAG: COMMENTS:
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School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2019
Actual	11/2017	06/2018	08/2019

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS:
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.