



Bright Horizons Center

3901 NE 1ST TERRACE, DEERFIELD BEACH 33064

| | |
|-------------------------|-------------|
| Location Num | 0871 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$4,046,871 |
| Total Facilities Budget | \$3,839,766 |

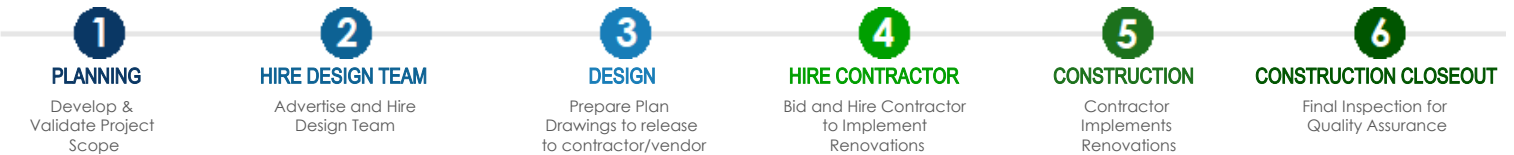
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Fire Alarm and Fire Sprinkler scope are nearing completion. Roofing renovations are in progress.

School Choice Enhancements: Voting completed 5/3/2018 - Items voted - Technology (7 Recordex) delivered 06/2018. Preliminary approvals received from District ADA Manager and playground Inspector for the shade; vendor did not deliver, PO cancelled on 8/2019; proposals are in progress. New PO request issued 10/31/2019 for another vendor. Digital Marquee permit received 11/2019; construction and training completed 07/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **88% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q4 2016 | Q4 2016 | Q2 2017 | Q3 2017 | Q2 2018 | Q2 2019 |
| New Planned | Q4 2016 | Q4 2016 | Q2 2017 | Q1 2019 | Q3 2019 | Q4 2020 |
| Actual/Forecast | 10/20/2016 | 11/25/2016 | 7/26/2017 | 2/4/2019 | 8/29/2019 | 2/27/2021 |

| SCOPE: | BUDGET: |
|--|-------------|
| Additional Funding - Board Approved 07/23/19 (JJ-4) | \$1,893,100 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$864,000 |
| Fire Alarm | \$42,000 |
| Fire Sprinklers | \$654,000 |
| Funding from Pool Renovation Project - Board Approved 07/21/20 (JJ-14) | \$183,666 |
| HVAC Improvements | \$103,000 |

FLAG:

COMMENTS:

Original contractual date of substantial completion is 3/2/2020. Project is delayed by 11 months due to multiple revisions to the roofing submittals. Roofing sub-permit has been received and the roofing renovations are in progress.

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SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **48% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2017 | Q2 2018 | Q4 2018 |
| Actual | 11/2017 | 05/2018 | Q4 2018 |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S - Project Delayed
COMMENTS:

Pending closeout of the marquee sign.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.