

 **SMART** INVESTMENTS
LEAD TO SMART STUDENTS.



MUNICIPAL REPORT

For The Quarter Ending
September 30, 2020 | FY21-Q1



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



Challenger Elementary School

5703 NW 94 AVENUE, TAMARAC 33321

| | |
|-------------------------|---------------|
| Location Num | 3771 |
| Board District | 4 |
| Board Member | Lori Alhadeff |
| ADEFP Budget* | \$4,041,100 |
| Total Facilities Budget | \$3,655,100 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

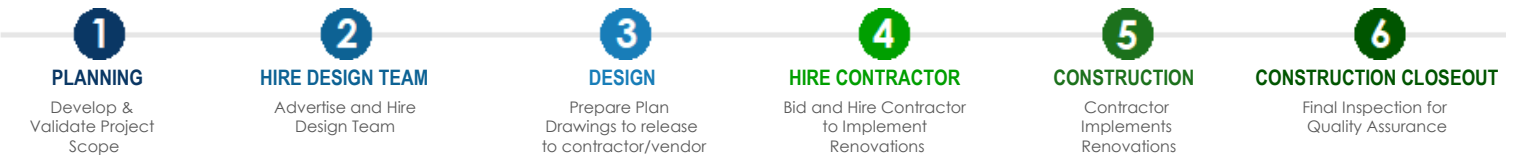
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Voting authorized 5/13/18 - Voting results received 7/2/18 - (5) iPads delivered 01/2019. (2) Playground Shades covering and Marquee are on order. (40) Lenovo 300e - (3) Lenovo ThinkPad - (2) Lenovo M820z delivered 03/2019. Marquee permitted 7/8/2019; pre-construction meeting held 10/14/2019; construction completed 02/2020. Shade structures submitted for permit 08/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **1% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q3 2017 | Q3 2017 | Q2 2018 | Q4 2018 | Q2 2019 | Q1 2020 |
| New Planned | Q3 2017 | Q3 2017 | Q2 2018 | Q3 2019 | Q1 2020 | Q1 2021 |
| Actual/Forecast | 5/1/2017 | 7/20/2017 | 2/6/2018 | 8/16/2019 | 8/14/2020 | 9/19/2021 |

| SCOPE: | BUDGET: |
|---|-------------|
| Additional Funding - Board Approved 05/19/20 (JJ-15) | \$2,206,100 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$857,000 |
| Conversion of Existing Space to Music and/or Art Lab(s) | \$169,000 |
| Fire Alarm | \$42,000 |
| HVAC Improvements | \$145,000 |
| Music Room Renovation | \$136,000 |

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 9/19/2021. Project is currently on pace. Previous delays experienced during bid and award have not been recovered.

Challenger Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **47% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2017 | Q3 2018 | TBD |
| Actual | 11/2017 | 07/2018 | TBD |

| | | |
|---------------------------|----------------|--|
| SCOPE: | BUDGET: | FLAG: |
| School Choice Enhancement | \$100,000 | COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated. |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Millennium 6-12 Collegiate Academy

5803 NW 94 AVENUE, TAMARAC 33321

| | |
|-------------------------|---------------|
| Location Num | 4772 |
| Board District | 4 |
| Board Member | Lori Alhadeff |
| ADEFP Budget* | \$3,549,000 |
| Total Facilities Budget | \$3,035,000 |

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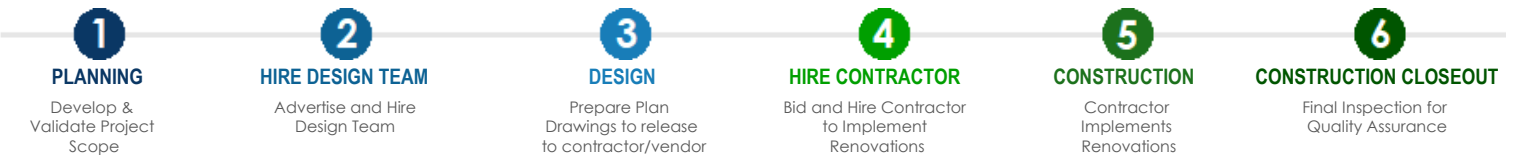
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is pending revision to the bid schedule.

School Choice Enhancements: COMPLETED 05/2018 - Voting authorized 2/13/2018. Voting completed 2/27/2018 - Document Cameras delivered 05/2018. Chemistry equipment delivered 04/2018. Media Center renovation (Furniture), Recordex delivered 05/2018.

SMART Facilities Update By Project



Primary Renovation

 Phase: **5% Complete**

SCHEDULE: (Calendar Year)

| | 3 | | 4: Hire Contractor | | 5: Construction | | 6: Closeout | |
|-----------------|----------|-----------|--------------------|------------|-----------------|---------|-------------|--|
| Planned | Q3 2017 | Q4 2017 | Q3 2018 | Q1 2019 | Q3 2019 | Q2 2020 | Q3 2020 | |
| New Planned | Q3 2017 | Q4 2017 | Q3 2018 | Q3 2019 | Q1 2020 | Q1 2021 | Q2 2021 | |
| Actual/Forecast | 5/1/2017 | 7/20/2017 | 2/6/2018 | 11/20/2019 | Q2 2021 | | | |

SCOPE:

| SCOPE: | BUDGET: |
|---|-------------|
| Art Room Renovation and Equipment | \$85,000 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,295,000 |
| Conversion of Existing Space to Music and/or Art Lab(s) | \$284,000 |
| Fire Alarm | \$50,000 |
| HVAC Improvements | \$1,221,000 |

FLAG: S - Project Delayed

COMMENTS:

Delays occurred during the design phase related to permitting. The design firm took over three months to resubmit for the second review and two months to resubmit for the third review. Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.

Millennium 6-12 Collegiate Academy

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2017 | Q1 2018 | Q4 2018 |
| Actual | 11/2017 | 02/2018 | 05/2018 |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tamarac Elementary School

7601 N UNIVERSITY DRIVE, TAMARAC 33321

| | |
|-------------------------|---------------|
| Location Num | 2621 |
| Board District | 4 |
| Board Member | Lori Alhadeff |
| ADEFP Budget* | \$3,319,657 |
| Total Facilities Budget | \$2,858,657 |

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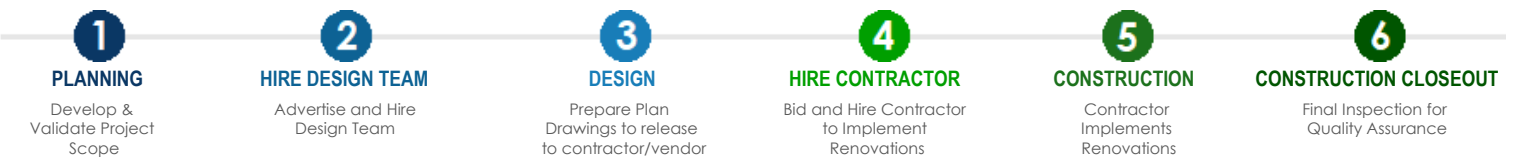
PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation - Phase 1: Construction in progress. The HVAC scope has reached occupancy. Pending deductive change orders for Fire protection, ATC ceiling, and Building 6 re-roofing.

Primary Renovation - Phase 2: Construction in progress. Pending site visit to receive Certificate of Completion.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 4/22/16. Furniture for the front office and parent workstation delivered and installed 11/2016 and 02/2017. New furniture, new sound system in the cafeteria and digital marquee installed on 03/2017; electrical work completed on 6/2017; Certificate of Completion executed 07/2017. Projectors, laptops, document cameras and printers delivered 06/2018. Additional technology items delivered 09/2018.

SMART Facilities Update By Project



Primary Renovation Phase 1

Phase: **80% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|------------|--------------------|-----------------|-------------|
| Planned | Q1 2016 | Q2 2016 | Q4 2016 | Q3 2017 | Q1 2018 | Q1 2019 |
| New Planned | Q1 2016 | Q2 2016 | Q4 2016 | Q3 2017 | Q1 2019 | Q1 2020 |
| Actual/Forecast | 3/9/2016 | 5/17/2016 | 11/10/2016 | 7/27/2018 | 2/22/2019 | 2/28/2021 |

| SCOPE: | BUDGET: |
|---|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$205,000 |
| Fire Sprinklers | \$854,000 |
| Funding to Program Reserve - Board Approved 12/18/18 (JJ-1) | (\$727,343) |
| HVAC Improvements | \$2,132,000 |

FLAG: S - Project Delayed

COMMENTS:
 Original contractual date of substantial completion is 2/28/2020. The project is currently delayed due to the contractor performance. The project is pending deductive change orders to remove rest of scope. Notice of Concern has been issued to close out the final Test and Balance HVAC issues and reach substantial completion.