



 **SMART INVESTMENTS**
LEAD TO SMART STUDENTS.



MUNICIPAL REPORT

For The Quarter Ending
September 30, 2020 | FY21-Q1



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



Lake Forest Elementary School

3550 SW 48 AVENUE, PEMBROKE PARK 33023

Location Num	0831
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,971,142
Total Facilities Budget	\$3,690,142

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

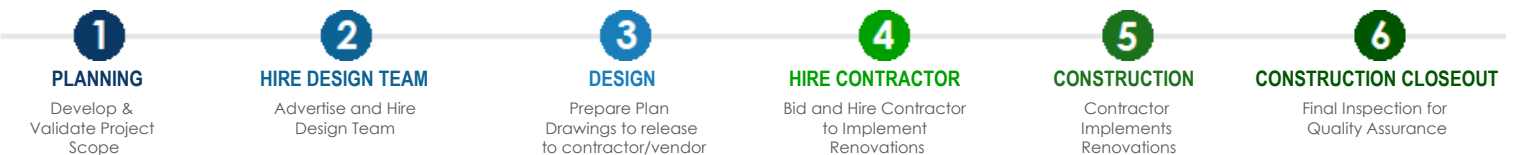
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Roofing submittals are being revised. HVAC work in Building 6 is nearing completion. Building 1 HVAC demo and reinstall is in progress. Unforeseen conditions have been experienced. PPO is currently involved to remedy the issues.

School Choice Enhancements: Voting authorized 4/28/18 - Voting completed 5/14/2018 - Projector, New cafeteria Projection system and Teacher Chairs delivered 07/2018. Blinds, studio Equipment and (9) Office chairs delivered and installed 08/2018. (30) Traffic Cones, (10) Cone Bar and (1) Cone Cart delivered 10/2018. (30) Single cassette recorders, (180) Headphones delivered 12/2018. (30) stools delivered 01/2019. (20) Safety cones delivered 04/2019. (1) Portable cooler delivered 10/2019. (1) canopy delivered 11/2019. Digital scanner delivered 01/2020. (1) Teacher Desktop delivered 03/2020. (4) Computers Mice delivered 05/2020. (1) tablet on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **49% Complete**

SCHEDULE: (Calendar Year)	Phase: 49% Complete						
	5: Construction					6: Closeout	
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2019	Q1 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2019	Q2 2020	Q2 2020
Actual/Forecast	11/7/2016	11/7/2016	1/24/2017	10/30/2018	4/22/2019	6/21/2021	

SCOPE:	BUDGET:
Additional Funding - Board Approved 02/5/19 (JJ-1)	\$1,202,142
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,198,000
HVAC Improvements	\$715,000

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 6/21/2020. Project is currently experiencing a two month delay due to roofing sub-permitting. Critical path to achieve contractual substantial completion depends on receiving a roofing sub-permit in a timely manner. This is being closely watched and will be updated accordingly.

Lake Forest Elementary School

SMART Facilities Update by Project Cont.

Re-roof Building 4

 Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	2/24/2016	8/24/2016

SCOPE: Re-roof of Building #4 in accordance with all applicable Codes and Standards.	BUDGET: \$475,000	FLAG: COMMENTS:
--	-----------------------------	----------------------------------

School Choice Enhancements*

 Phase: **86%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2018	TBD
Actual	12/2016	05/2018	TBD

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.
--	-----------------------------	--

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Watkins Elementary School

3520 SW 52 AVENUE, PEMBROKE PARK 33023

Location Num	0511
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,443,840
Total Facilities Budget	\$3,135,840

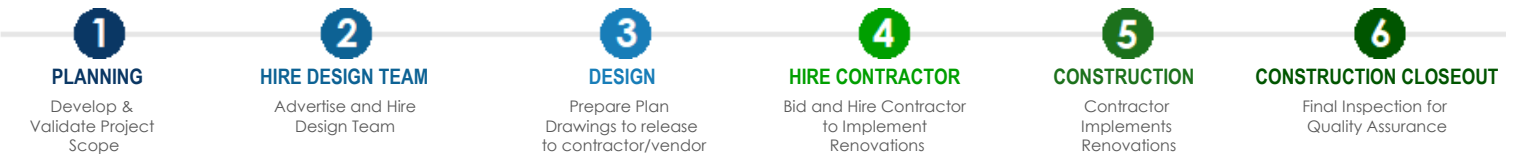
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement has taken place. Pending execution of the Notice to Proceed.

School Choice Enhancements: Voting authorized 5/2/2019. Voting results provided 7/1/2019 - (61) Lenovo 300e Touch Student Laptops delivered 03/2020. New Digital Marquee on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning		2: Hire Design Team		3: Design		4: Hire Contractor		5: Construction		6: Closeout	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020	Q3 2020					
New Planned	Q4 2017	Q1 2018	Q4 2018	Q3 2019	Q4 2019	Q4 2020	Q4 2020					
Actual/Forecast	6/1/2017	8/31/2017	5/3/2018	3/26/2019	Q4 2020							

SCOPE:	BUDGET:
Additional Funding - Board Approved 9/15/20 (JJ-2)	\$2,114,840
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$895,000
Fire Sprinklers	\$26,000

FLAG: SB - Project Delayed

COMMENTS:
 Reason: Delays occurred during Bid and Award. The project bid advertisement was delayed due to priority of Year 1 thru 3 project advertisements prior to the Year 5 projects. Remedy: The project is funded under Year 5 and was advertised after the funding Year 1 thru 3 projects completed roofing reality checks and were advertised. Budget: Additional funding of \$2,114,840 was approved by the Board on 9/15/2020 in conjunction with the approval to award the construction agreement for the project.

Watkins Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **15%** Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018		Q3 2019		TBD	TBD
Actual	11/2018		07/2019			
SCOPE:	School Choice Enhancement		BUDGET:	\$100,000		FLAG:
						COMMENTS:
						Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.