



MUNICIPAL REPORT

For The Quarter Ending
September 30, 2020 | FY21-Q1



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



Apollo Middle School

6800 ARTHUR STREET, HOLLYWOOD 33024

Location Num	1791
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,433,000
Total Facilities Budget	\$7,085,000

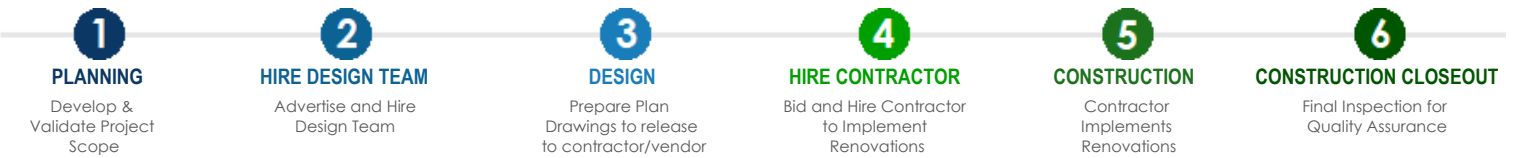
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting for the third time.

School Choice Enhancements: Voting completed 5/28/2019. ID maker machine delivered 10/2019. Cork Strips (29), and printer delivered 11/2019. iPhone strike completed 12/2019. (10) chairs delivered 02/2020. Logo Rugs delivered 02/2020. Signage Wayfinding delivered 04/2020. Digital Marquee permit issued 07/2020; fabrication in progress. Aiphone submaster installation began 08/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q4 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q3 2020	Q1 2022
Actual/Forecast	9/1/2017	11/13/2017	5/2/2018	Q1 2021		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,633,000
Fire Sprinklers	\$50,000
HVAC Improvements	\$4,570,000
Media Center improvements	\$555,000
Safety / Security Upgrade	\$107,000

FLAG: S - Project Delayed

COMMENTS:
 Reason: Delays have occurred during the design phase. The design firm has been delayed in submitting the construction documents for permit review. Additional delays were experienced due to the health crisis. Remedy: Design review is complete and revisions are in progress.

Track

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	6/8/2016	7/8/2016

SCOPE:	BUDGET:
Track Resurfacing	\$70,000

FLAG:

COMMENTS:

Apollo Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **23% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	05/2019	TBD

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Attucks Middle School

3500 N 22 AVENUE, HOLLYWOOD 33020

Location Num	0343
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,361,903
Total Facilities Budget	\$4,058,903

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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

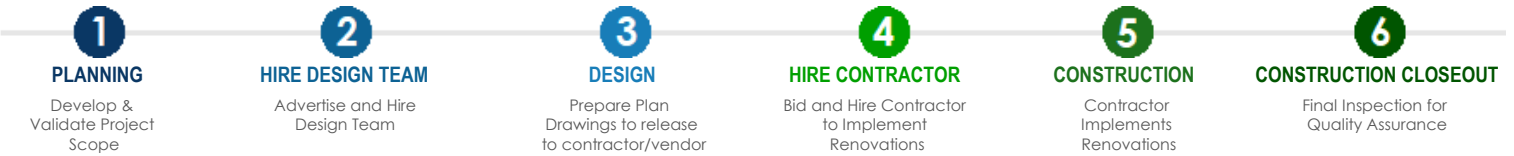
Primary Renovation - Phase 1: Contractor procurement in progress. Pending advertisement for bids.

Primary Renovation - Media Center: Letter of Recommendation to permit has been received on the roofing and media center scope of work. Media Center and Roofing project has been split to achieve better pricing for construction. Project requires repermitting of the design.

Primary Renovation - Roofing: Letter of Recommendation to permit has been received on the roofing and media center scope of work. Media Center and Roofing project has been split to achieve better pricing for construction. Project requires repermitting of the design.

School Choice Enhancements: COMPLETED 2/2017- Voting completed 1/21/16 - Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered 2/27/17.

SMART Facilities Update By Project



Primary Renovation Phase 1

Phase: **20% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q2 2016	Q3 2016	Q2 2017	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	5/17/2016	7/26/2016	5/2/2017	6/9/2020	Q4 2020	

SCOPE:	BUDGET:
Electrical Improvements	\$624,000
HVAC Improvements	\$454,000
Provide Fire Sprinkler Protection Install New Fire Alarm	\$1,962,778

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred in the design process related to permitting and minor delays during design. Multiple revisions have been required by the design firm in order to achieve a permit, with minor edits required to receive permit. Pending submission of the sixth submission. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.

Attucks Middle School

SMART Facilities Update by Project Cont.

Primary Renovation Roofing

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q2 2019
New Planned	Q1 2017	Q1 2017	Q2 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	2/9/2017	2/9/2017	4/20/2017	2/13/2019	Q1 2021	

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

BUDGET:

\$498,125

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays occurred during bid and award due to contractor pricing. Remedy: Negotiations with the CSMP Contractor were held and the project was split into two projects to achieve better pricing. Pending permit review prior to executing proposal and Notice to Proceed from contractor.

Primary Renovation Media Center

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
New Planned	Q1 2017	Q1 2017	Q2 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	2/9/2017	2/9/2017	4/20/2017	2/13/2019	Q2 2021	

SCOPE:

Media Center improvements

BUDGET:

\$420,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays occurred during bid and award due to contractor pricing. Remedy: Negotiations with the CSMP Contractor were held and the project was split into two projects to achieve better pricing. Pending permit review prior to executing proposal and Notice to Proceed from contractor.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2017
Actual	01/2015	01/2016	02/2017

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Beachside Montessori Village

2230 LINCOLN STREET, HOLLYWOOD 33020

Location Num	2041
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$441,000
Total Facilities Budget	\$100,000

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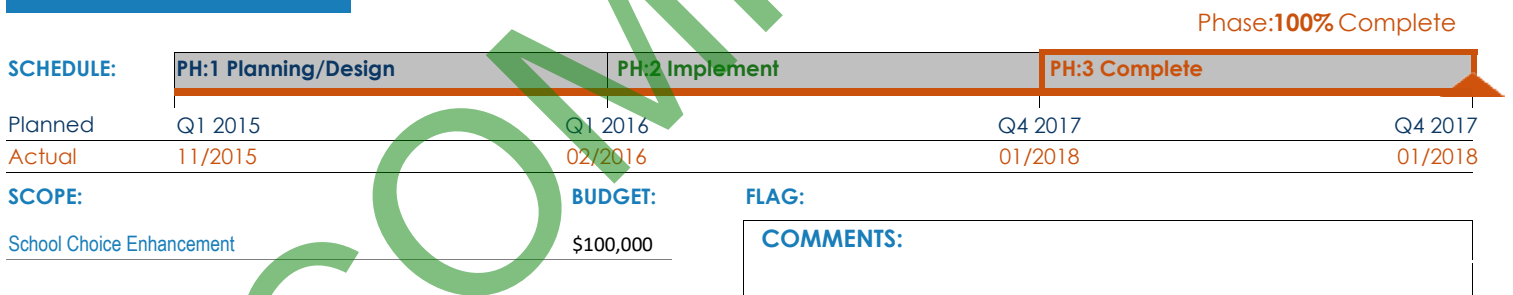
PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: COMPLETED 01/2018 - Voting completed 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered 12/2016. Cafeteria audio system delivered and installed 08/2017. Microscopes delivered 12/2017. Cabinets and (29) laptops delivered 01/2018.

SMART Facilities Update By Project



School Choice Enhancements*



*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Boulevard Heights Elementary School

7201 JOHNSON STREET, HOLLYWOOD 33024

Location Num	0971
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,070,000
Total Facilities Budget	\$3,890,000

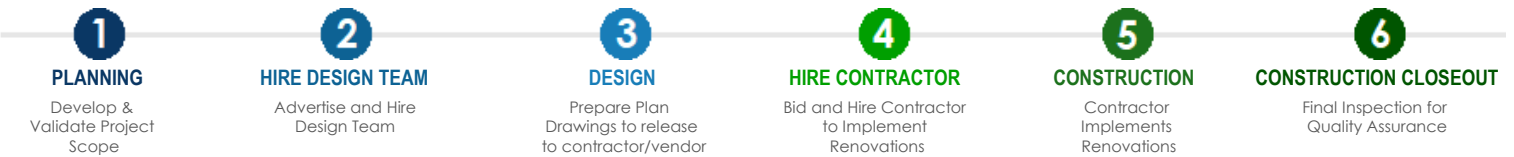
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is pending revision to the bid schedule.

School Choice Enhancements: Voting completed 5/7/18 - Two-way radios and a Poster Maker delivered 06/2018. Laptops carts, Printers, Outdoor Rugs and Laminator delivered 07/2018. (50) Laptops, (22) Mimio boards, Facilities Equipment and (2) electric strikes delivered and installed 08/2018. Marquee permitted 7/2/2019; pre-construction meeting held 10/14/2019; construction completed 01/2020. (30) Lenovo 100E - 2nd Gen, (3) Lenovo ThinkPad L390 i5, (1 - 30 units) EarthWalk Cart, (30) Cable Management on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020 Q3 2020
New Planned	Q4 2017	Q1 2018	Q3 2018	Q4 2019	Q2 2020	Q2 2021 Q2 2021
Actual/Forecast	10/2/2017	1/12/2018	3/14/2018	8/27/2019	Q2 2021	

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,514,000
HVAC Improvements	\$1,596,000
Improvements to or Replacement of building 1	\$188,000
Improvements to or Replacement of building 4	\$291,000
Music Room Renovation	\$136,000

FLAG: S - Project Delayed

COMMENTS:
 Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.

Boulevard Heights Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **90% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q4 2018
Actual	11/2017	05/2018	Q4 2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S - Project Delayed
COMMENTS:

Marquee initially caused delays but it is now complete. Remaining items are on order and pending delivery.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Colbert Museum Magnet (f.k.a. Colbert Elementary School)

2702 FUNSTON ST., HOLLYWOOD 33020

Location Num	0231
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,921,903
Total Facilities Budget	\$1,690,903

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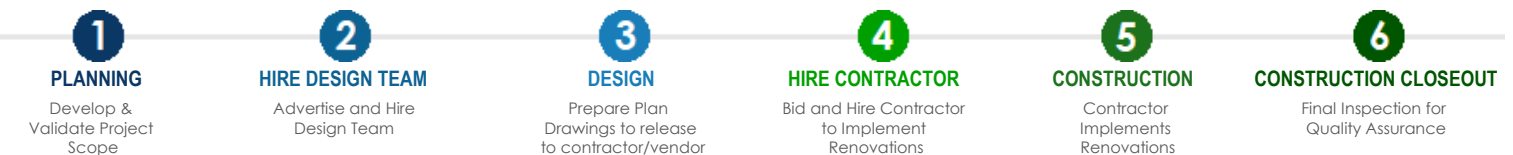
- All dates are based on calendar year. SMART funded projects are included.
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing renovations are in progress. Lighting installation is complete, and the fire alarm panel is on order.

School Choice Enhancements: COMPLETED 08/2020 - Principal advised that the voting was completed prior to her transfer on July 1st, 2017. Laptops and laptop carts delivered 11/2017. Recordex, Camera, Microphone, and Media Center chairs final delivered 01/2018. Shade structure permitted 09/2018; construction began 02/2019; plan change permitted 03/2019, resuming of construction TBD. Digital marquee: permit issued 03/2019; marquee in fabrication. Pre-construction meeting held 5/7/2019; permit issued 3/2020. Marquee installation complete 08/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **65% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q1 2017	Q1 2017	Q2 2017	Q1 2019	Q2 2019	Q1 2020
Actual/Forecast	2/1/2017	2/1/2017	4/19/2017	12/18/2018	4/18/2019	2/28/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 02/20/19 (JJ-3)	\$834,903
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$323,000
HVAC Improvements	\$368,000
Safety / Security Upgrade	\$65,000

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 12/5/2019. Reason: Delays occurred during construction related to the roofing sub-permit. The project continues to be delayed until the roofing sub-permit is received. Remedy: The roofing sub-permit has been received. Construction is estimated to be finished Q1 2021.

Colbert Museum Magnet (f.k.a. Colbert Elementary School)

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q1 2018	Q1 2018
Actual	01/2015	06/2017	08/2020	08/2020
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		<div style="border: 1px solid black; padding: 5px; min-height: 30px;"> COMMENTS: </div>	

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Driftwood Elementary School

2700 NW 69 AVENUE, HOLLYWOOD 33024

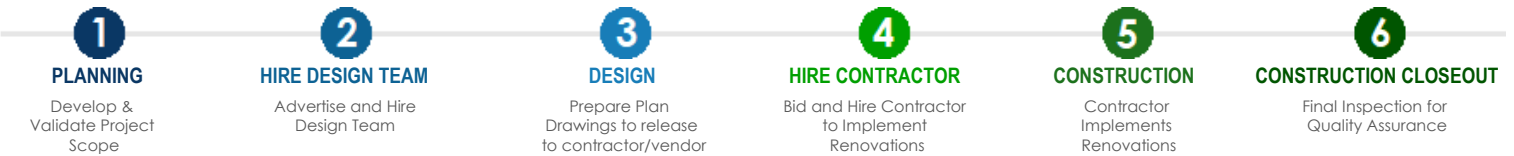
Location Num	0721
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,080,000
Total Facilities Budget	\$1,835,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress. Addendum to Professional Service Agreement for supplemental services has been approved. Pending resubmital of construction documents.
 School Choice Enhancements: Kick-off meeting held during SAC on 1/15/2019. Ballot Development in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q2 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q3 2020	Q2 2021
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018	Q4 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,428,000
Fire Sprinklers	\$7,000
HVAC Improvements	\$300,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during the design phase related to clarification in fire sprinkler scope of services and additional civil scope requirements. Remedy: Decision has been made on the fire sprinkler scope of work, and the civil scope of work has been added.

Driftwood Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Driftwood Middle School

2751 NW 70 TERRACE, HOLLYWOOD 33024

Location Num	0861
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,930,700
Total Facilities Budget	\$8,445,700

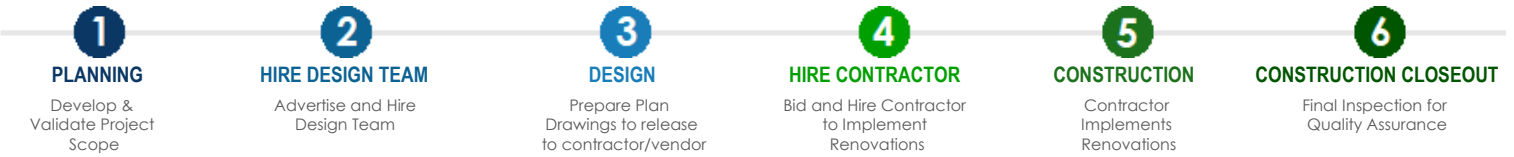
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETE - Voting authorized 11/28/17 - Voting completed 1/31/18. Golf Carts delivered 04/2018. Indoor furniture for the computer lab, including tables, chairs, storage cabinets, bookcases, delivered 11/2018. Athletic equipment will be delivered once the floor in the weight room is replaced. (1) Vacuum delivered 4/2019. Athletic equipment delivered 9/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q3 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019
New Planned	Q3 2016	Q3 2016	Q2 2017	Q1 2019	Q3 2019	Q4 2020
Actual/Forecast	8/12/2016	9/20/2016	5/2/2017	8/7/2019	8/4/2020	12/8/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 04/21/20 (JJ-4)	\$2,801,700
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,332,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Electrical Improvements	\$675,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,808,000
Media Center improvements	\$293,000
Safety / Security Upgrade	\$49,000

FLAG: S - Project Delayed

COMMENTS:
 Original contractual date of substantial completion is 12/8/2021. Contractor is on pace. Delays that occurred during design and bid and award have not been recovered.

Driftwood Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q1 2018	Q3 2019
Actual	01/2016	01/2018	09/2019

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

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Hollywood Central Elementary School

1700 MONROE STREET, HOLLYWOOD 33020

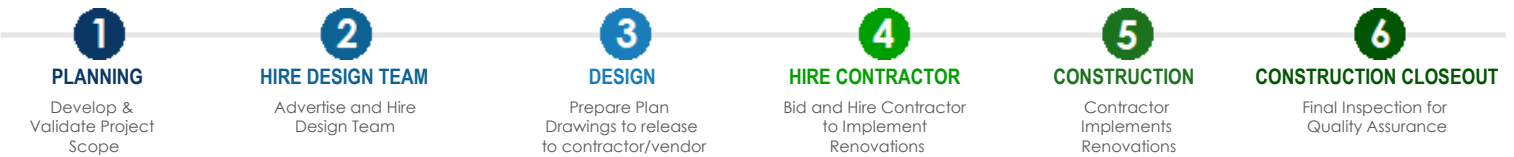
Location Num	0121
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$9,029,350
Total Facilities Budget	\$8,758,350

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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals are being prepared. Pre-Construction meeting has been held.
 School Choice Enhancements: Kick-off meeting held 4/5/2018. Ballot development in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q3 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020 Q2 2020
New Planned	Q2 2017	Q3 2017	Q1 2018	Q2 2019	Q4 2019	Q1 2021 Q1 2021
Actual/Forecast	4/14/2017	5/19/2017	12/4/2017	2/26/2019	8/10/2020	10/11/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 05/19/20 (JJ-20)	\$3,841,350
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,155,000
Electrical Improvements	\$676,000
HVAC Improvements	\$1,887,000
Safety / Security Upgrade	\$99,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4 and was advertised after the available Funding Year 1 thru 3 projects were advertised. Remedy: The Board approval to award has taken place with Notice to Proceed being executed.



Hollywood Hills Elementary School

3501 TAFT STREET, HOLLYWOOD 33021

Location Num	0111
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,464,000
Total Facilities Budget	\$3,099,000

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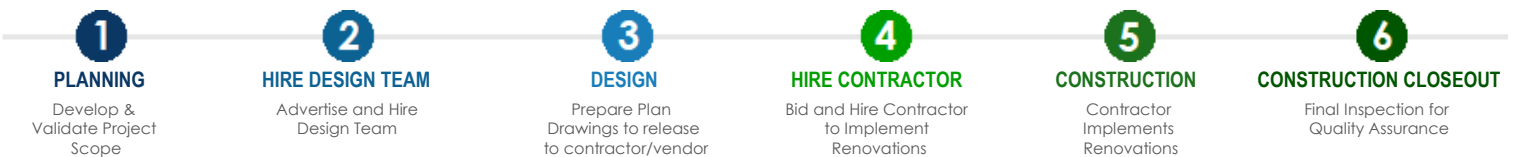
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in permit review. Building Department currently reviewing the first submission.

School Choice Enhancements: Voting authorized 10/2019. Voting completed 01/2020. - Fencing for the bus loop area, (22) Novo Pros delivered 02/2020. (20) iPads, Outdoor Wireless Network Access Point, and Refurbishing the existing marquee on order. (2) iPad charging carts delivered 02/2020. (42) student laptop 300e, (10) ThinkPads L390 I5, (2) Earthwalk carts, (60) wiring the carts, Aiphone at the SPE complete 08/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2020	Q4 2020	Q4 2021
Actual/Forecast	6/1/2017	8/30/2017	3/5/2018	Q4 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$915,000
Electrical Improvements	\$400,000
Fire Sprinklers	\$329,000
HVAC Improvements	\$1,255,000
Safety / Security Upgrade	\$84,000

FLAG: **S - Project Delayed**

COMMENTS:
 Delays are occurring during the design phase. The original design firm was terminated.

Pump Replacement

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	6/1/2017	6/30/2017
						6/29/2017

SCOPE:	BUDGET:
HVAC Improvements - Pump Replacement	\$16,000

FLAG:

COMMENTS:



Hollywood Hills High School

5400 STIRLING ROAD, HOLLYWOOD 33021

Location Num	1661
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$23,262,351
Total Facilities Budget	\$22,196,351

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

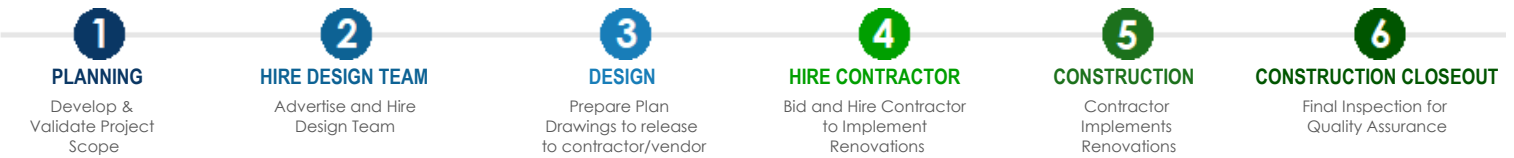
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Electrical, and interior improvements are in progress. Fire sprinkler work is 75% complete. Roofing demolition is in progress. Bathroom renovations are half complete.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, delivered 10/2017. Conference, chairs and guidance rooms furniture, completed 05/2018. Additional two-way radios delivered 05/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **42% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q3 2018	Q4 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2019	Q1 2019	Q2 2021
Actual/Forecast	5/19/2016	7/26/2016	3/3/2017	1/2/2019	6/12/2019	12/14/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 03/19/2019 (JJ-2)	\$7,154,351
Electrical Improvements	\$1,689,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,678,000
HVAC Improvements	\$3,861,000
Media Center improvements	\$505,000
Roof Replacement	\$3,568,000
Safety / Security Upgrade	\$47,000
STEM Lab improvements	\$2,166,000

FLAG: S - Delay Possible

COMMENTS:

Original contractual date of substantial completion is 5/18/2021. Project is currently delayed by 7 months due to delays in the pace during the health crisis.



Hollywood Park Elementary School

901 N 69 WAY, HOLLYWOOD 33024

Location Num	1761
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,308,250
Total Facilities Budget	\$7,065,250

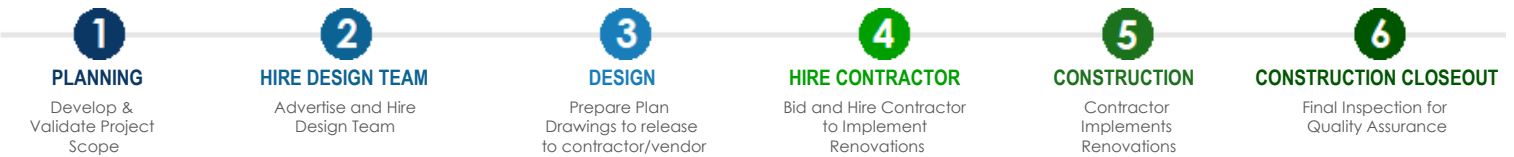
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Restroom renovation and Media Center improvements are in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 6/15/17. Cafeteria LCD Projector and laptops delivered 08/2017. Speakers and Control Center completed 08/2017. Playground upgrades approved by ADA manager and Playground Inspector; permit issued 1/29/2019; plan change permitted 5/23/2019. Construction started 08/2019. Plan change permit issued 10/25/2019; Playground completed 11/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **12% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2019	Q3 2019	Q1 2021
Actual/Forecast	1/6/2016	6/15/2016	1/13/2017	5/24/2019	6/9/2020	12/14/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 2/19/20 (JJ-2)	\$2,780,250
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,500,000
Electrical Improvements	\$665,000
Fire Sprinklers	\$669,000
HVAC Improvements	\$1,068,000
Media Center improvements	\$283,000

FLAG: S - Delay Possible

COMMENTS:
 Original contractual date of substantial completion is 12/13/2021. The project is on pace. The project has experienced delays during design and bid and award which will not be recovered.



Mary M. Bethune Elementary School

2400 MEADE STREET, HOLLYWOOD 33020

Location Num	0341
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,621,000
Total Facilities Budget	\$3,251,000

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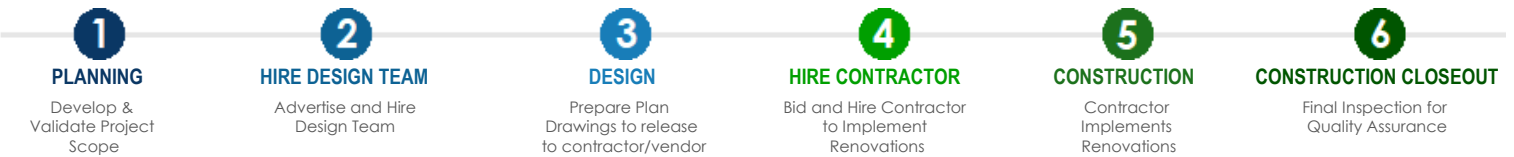
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project is on hold, Review of the building usage and scope took place. Different options were discussed with the Designer now providing input on viability of the options. A presentation with the stakeholders has taken place. Additional outreach to the local community will be forthcoming prior to decisions on the project scope.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



Primary Renovation

Phase: **35% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020 Q4 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2020	Q3 2020	Q1 2022 Q1 2022
Actual/Forecast	11/15/2017	12/13/2017	8/8/2018	Q3 2021		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,537,000
HVAC Improvements	\$444,000
Improvements to or Replacement of building 4	\$253,000
Improvements to or Replacement of building 6	\$917,000

FLAG: S - Project Delayed

COMMENTS:
 Currently exploring right sizing and scope options per District directive. Project delays will continue until scope decisions are made. Update: Current health crisis has delayed presentation of additional options to the Board for final decision.

Mary M. Bethune Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



McArthur High School

6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num	0241
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$17,280,417
Total Facilities Budget	\$16,032,496

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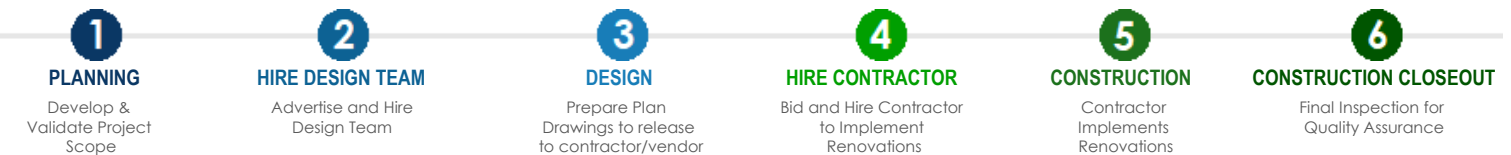
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application.

Classroom Addition: 30% Design Documents are in review. The room layout design is being finalized for review by the school and corresponding departments.

School Choice Enhancements: Voting authorized 4/17/18 - Voting Completed 5/30/18. Coordinating Proposals for: Refurbishment of the mini gym, security , wraps and coverings for the administration building, and Single Point of Entry, and Office Furniture. (6) Golf carts delivered 10/2018. Floor replacement for the mini gym permit issued 5/24/2019; installation completed 08/2019. Conference table delivered 04/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2018	Q2 2019	Q4 2020
New Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2020	Q1 2021	Q3 2022
Actual/Forecast	3/14/2017	5/19/2017	11/17/2017	Q1 2021		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,005,929
Electrical Improvements	\$1,120,508
Fire Sprinklers	\$1,014,836
HVAC Improvements	\$2,874,604
Media Center improvements	\$409,875
Safety / Security Upgrade	\$387,842
STEM Lab improvements	\$1,562,902

FLAG: S - Delay Possible

COMMENTS:

Delays are being experienced during the permit process. The design firm is taking an above average amount of time to submit for permit review.

McArthur High School

SMART Facilities Update by Project Cont.

Classroom Addition

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
New Planned	Q1 2019	Q2 2019	Q4 2019	Q2 2021	Q3 2021	Q1 2023
Actual/Forecast	1/22/2019	6/25/2019	12/13/2019	Q2 2021		

SCOPE:	BUDGET:	FLAG:
Improvements to or Replacement of building 1	\$635,000	COMMENTS:
Improvements to or Replacement of building 6	\$5,800,000	

Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/19/2017	11/9/2017	4/23/2018	5/4/2018	8/5/2018

SCOPE:	BUDGET:	FLAG:
Weight Room Renovation	\$121,000	COMMENTS:

School Choice Enhancements*

Phase: **76% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	TBD
Actual	11/2017	06/2018	

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



McNicol Middle School

1602 S 27 AVENUE, HOLLYWOOD 33020

Location Num	0481
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,610,000
Total Facilities Budget	\$1,445,000

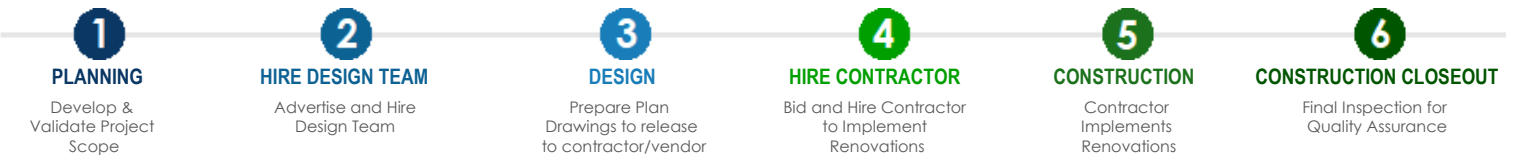
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 10/2017 -Voting completed 12/18/15. (500) auditorium chairs delivered 06/2016. Sound system for the Gym and projectors delivered and installed 10/2016. Pass through and Epson equipment installed 6/2017. Chairs delivered 10/2017

SMART Facilities Update By Project



Primary Renovation

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	1/13/2017	1/13/2017	4/20/2017	1/22/2018	4/10/2018	11/20/2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$276,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$322,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$205,000
Music Room Renovation	\$521,000

FLAG:

COMMENTS:

McNicol Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q3 2017
Actual	11/2015	12/2015	10/2017

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Oakridge Elementary School

1507 N 28 AVENUE, HOLLYWOOD 33020

Location Num	0461
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,471,860
Total Facilities Budget	\$5,179,860

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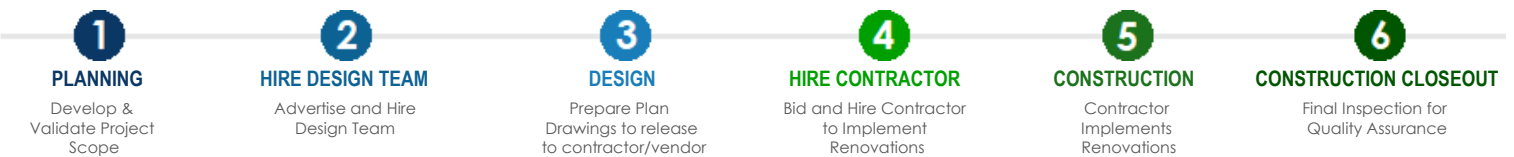
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. HVAC work is nearing completion. Cafeteria renovations are expected to be completed in December 2020. Roofing has been resubmitted to the Building Department for approvals.

School Choice Enhancements: COMPLETED 08/2017. Voting completed 6/10/16. Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits delivered 09/2016. iPad tablets delivered 10/2016. Recordex received 08/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **38% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2018	Q1 2019	Q3 2020
Actual/Forecast	3/9/2016	5/17/2016	11/17/2016	10/22/2018	3/28/2019	9/5/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 02/20/19 (JJ-1)	\$1,473,860
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,214,000
Fire Alarm	\$252,000
HVAC Improvements	\$1,026,000
Improvements to or Replacement of building 2	\$946,000
Media Center improvements	\$168,000

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 5/31/2020. Project is currently delayed by 12 months due to contractor performance. Contractor has submitted for a time extension. The time extension request is currently under review.

Oakridge Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q3 2017
Actual	11/2015	06/2016	08/2017

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Orange Brook Elementary School

715 S 46 AVENUE, HOLLYWOOD 33021

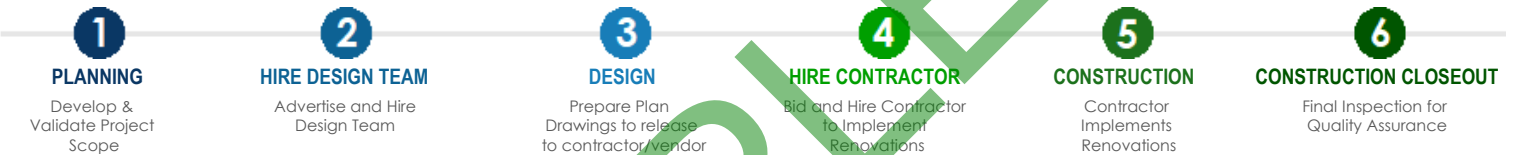
Location Num	0711
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$382,000
Total Facilities Budget	\$100,000

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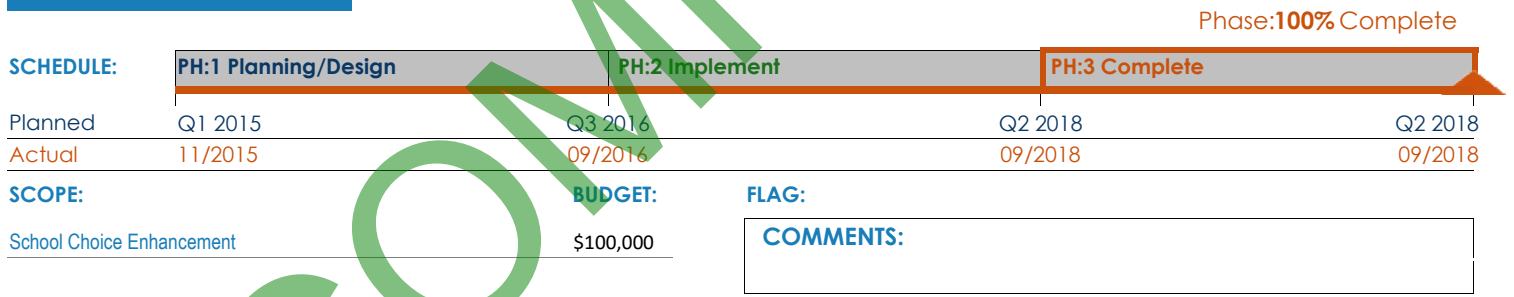
PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: COMPLETE 09/2018 - Voting completed 9/22/16. Laptops, carts delivered 12/2016; furniture, printers, Epson air filters, and portable PA delivered and installed 03/2017. Marquee completed 06/2018. HDMI, Wireless Keyboards, DVD Burner, Headphones, iPad covers and printers delivered 09/2018.

SMART Facilities Update By Project



School Choice Enhancements*



*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sheridan Hills Elementary School

5001 THOMAS STREET, HOLLYWOOD 33021

Location Num	1811
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,564,764
Total Facilities Budget	\$3,331,764

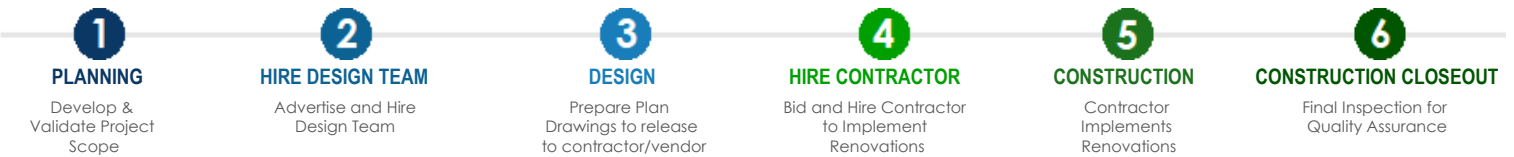
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement is in progress. Media Center redesign is being reviewed prior to advertisement for bids.

School Choice Enhancements: COMPLETED 05/2018. Voting completed 10/14/16. Outdoor benches delivered 12/2016; cafeteria tables delivered and installed 01/2017. Upgrade to school offices and music room completed 11/2017. Additional murals and floor mats delivered 03/2018. Outdoor mats delivered 04/2018. Marquee Installed and Functional 05/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q2 2018	Q1 2019
New Planned	Q1 2016	Q1 2016	Q3 2016	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	1/6/2016	3/15/2016	9/26/2016	5/18/2020	Q1 2021	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,019,000
Electrical Improvements	\$481,000
Fire Alarm	\$294,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$826,000
Media Center improvements	\$325,000
Safety / Security Upgrade	\$192,000
Safety/ Ventilation	\$73,764

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred in the permitting process of the design phase. The design firm has required multiple months to resubmit for a second review. Remedy: The owner will be enforcing terms of the contract for delays.

Sheridan Hills Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1 2018
Actual	11/2015	10/2016	05/2018

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sheridan Park Elementary School

2310 N 70 TERRACE, HOLLYWOOD 33024

Location Num	1321
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,573,377
Total Facilities Budget	\$3,215,000

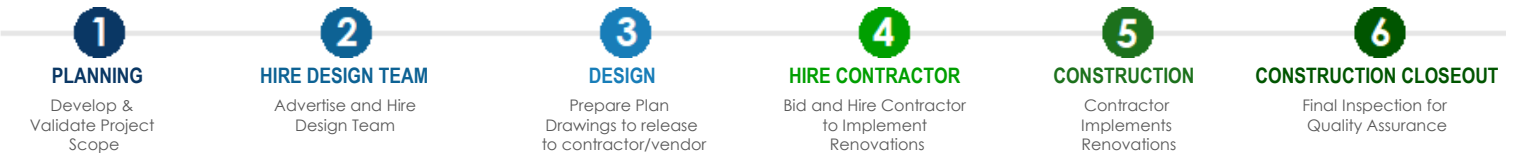
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is scheduled for December 2020.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 5/14/2019. Voting complete 6/6/2019. Install impact glass in Fish #101 and 101K, Office Furniture, and Carpet Extractor are on order. ID machine, activepanels (Promethean), Poster maker, and (1) desktop, delivered 09/2019. Aiphone and strike have been permitted; target installation TBD. (18) Promethean Boards received 01/2020. PPO replaced the doors in FISH 101 and 101K, and installed the strikes consecutively; and work completed 02/2020. Carpet replacement in the administration area is on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q3 2019	Q2 2020	Q1 2021
Actual/Forecast	6/1/2017	8/30/2017	3/5/2018	1/13/2020	Q1 2021	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,577,000
Electrical Improvements	\$336,000
Fire Alarm	\$294,000
HVAC Improvements	\$470,000
Media Center improvements	\$365,000
Safety / Security Upgrade	\$73,000

FLAG: S - Project Delayed

COMMENTS:
 Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 5 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.

Sheridan Park Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **97% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	Q1 2020
Actual	11/2018	06/2019	03/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

All items approved by voting process have been delivered and installed. Additional items are on order with the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sheridan Technical College (f.k.a. Sheridan Technical Center)

5400 W SHERIDAN STREET, HOLLYWOOD 33021

Location Num	1051
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,726,000
Total Facilities Budget	\$7,870,000

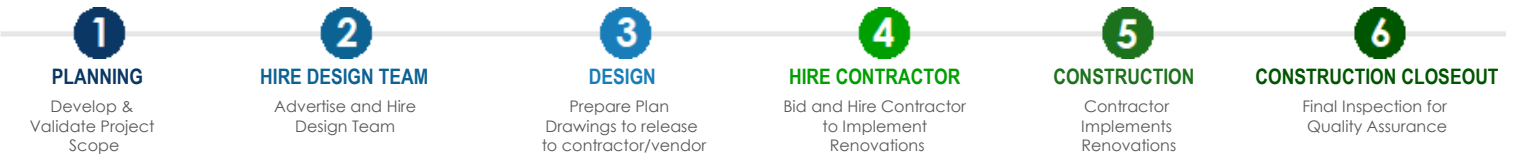
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building department currently reviewing the third submission.

School Choice Enhancements: Voting completed 03/2019. Furniture for the registration office is on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q1 2020	Q3 2021
Actual/Forecast	7/1/2017	9/20/2017	3/6/2018	Q4 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,731,000
Electrical Improvements	\$393,000
Fire Alarm	\$461,000
Fire Sprinklers	\$179,000
HVAC Improvements	\$3,592,000
Media Center improvements	\$414,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during design due to multiple submissions to close review comments prior to permit review.
 Remedy: Comments have been closed and the project has been submitted for permit review. The owner will be enforcing terms of the contract for delays.

Sheridan Technical College (f.k.a. Sheridan Technical Center)

SMART Facilities Update by Project Cont.

School Choice Enhancements*		Phase: 10% Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	Q1 2019	TBD	TBD
Actual	11/2018	03/2019		
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



South Broward High School

1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020

Location Num	0171
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$11,318,100
Total Facilities Budget	\$10,716,100

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

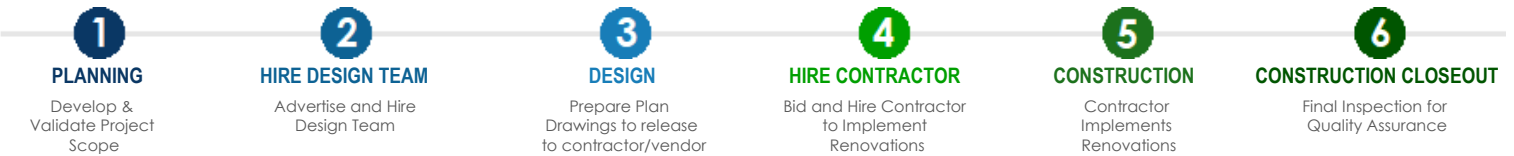
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Notice to Proceed is pending execution.

School Choice Enhancements: COMPLETED 07/2019 - Voting completed 1/26/2018. Projectors delivered 05/2018. Auditorium sound system delivered and installed 06/2018. Projectors received 04/2019. Installation completed 7/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **80% Complete**

SCHEDULE: (Calendar Year)	Phase: 80% Complete				5: Construction	6: Closeout
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019 / Q1 2020
New Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2019	Q3 2019	Q4 2020 / Q1 2021
Actual/Forecast	8/22/2016	10/18/2016	4/3/2017	9/5/2019	Q4 2020	

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$25,000
Additional Funding - Board Approved 8/19/20 (JJ-1)	\$4,813,100
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,290,000
Electrical Improvements	\$1,498,000
Fire Sprinklers	\$48,000
HVAC Improvements	\$1,117,000
Safety / Security Upgrade	\$242,000
STEM Lab improvements	\$462,000

FLAG: SB - Project Delayed

COMMENTS:

Reason: Delays have occurred during the design phase related to an above average number of submissions for permit review prior to receiving an LOR. Additional delays have occurred during bid and award due to the required roofing reality check. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Remedy: The Letter of Recommendation for Permit has been received and the project is ready for bid advertisement. Funding Year 1 and 2 projects are to take priority for advertisement of bid. The project is funded under Year 3 and has been advertised after the funding Year 1 and 2 projects were advertised. Budget: Additional funding of \$4,813,100 was approved by the Board on 8/19/2020 in conjunction with the approval to award the construction agreement for the project.

South Broward High School

SMART Facilities Update by Project Cont.

Weight Room

 Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	5/4/2017	5/11/2017	7/13/2017	9/13/2017	1/5/2018	2/23/2018

SCOPE: Weight Room Renovation	BUDGET: \$121,000	FLAG: COMMENTS:
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School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q3 2018
Actual	12/2016	01/2018	07/2019

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS:
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Stirling Elementary School

5500 STIRLING ROAD, HOLLYWOOD 33021

Location Num	0691
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,808,295
Total Facilities Budget	\$4,476,295

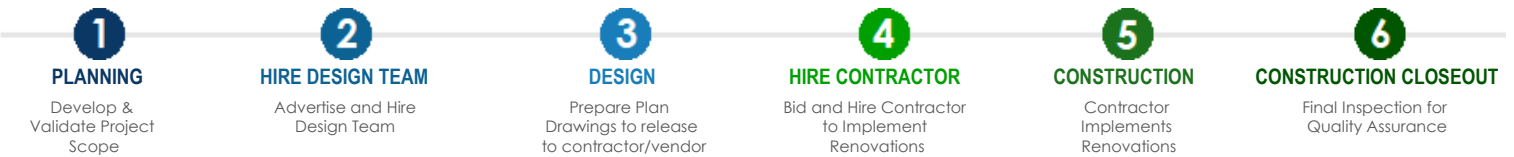
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals in progress.

School Choice Enhancements: COMPLETED 8/15/17 - Voting completed 3/30/17. Projector delivered 05/2017. Laptops, Think stations, printers, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for the front office delivered 08/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **12% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2019	Q3 2019	Q3 2020
Actual/Forecast	12/14/2016	12/14/2016	3/15/2017	7/16/2019	3/20/2020	2/22/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 12/10/19 (JJ-4)	\$2,155,295
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,457,000
HVAC Improvements	\$764,000

FLAG: S - Delay Possible

COMMENTS:

Original contractual date of substantial completion is 2/16/2021. Project is currently on pace. A three month delay was experienced in the design phase and a two month delay was experienced in bid and award which has not been recovered during construction.

Stirling Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2017	Q3 2017
Actual	12/2016	03/2017	08/2017

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

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The Quest Center

6401 CHARLESTON STREET, HOLLYWOOD 33024

Location Num	1021
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,914,000
Total Facilities Budget	\$1,788,000

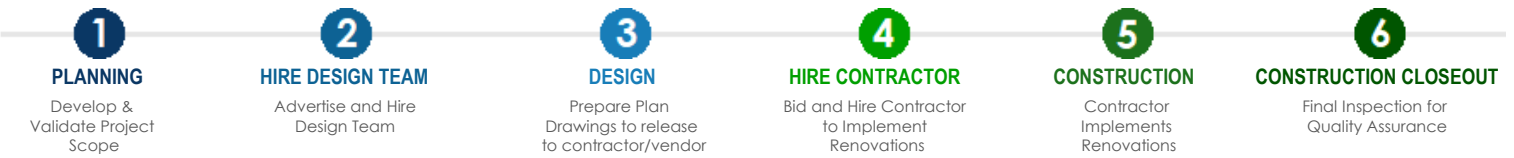
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Fire Alarm and electrical scope is in progress. Pending resubmission of the roofing submittals.

School Choice Enhancements: Voting completed 12/8/16. Sensory room equipment delivered 09/2017. Entertainment room renovation complete 08/2018. TVs installed 09/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2019	Q1 2020
Actual/Forecast	11/21/2016	11/21/2016	1/24/2017	7/2/2018	4/25/2019	5/21/2021

SCOPE:	BUDGET:
Electrical Improvements	\$293,000
Fire Alarm	\$377,000
HVAC Improvements	\$899,148
Safety / Security Upgrade	\$84,000

FLAG: S - Project Delayed

COMMENTS:
 Original contractual date of substantial completion is 12/7/2019. Delays occurred during construction related to the roofing sub-permit. The project continues to be delayed until the roofing sub-permit is received.

CU Replacement

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	6/1/2017	8/1/2017	3/1/2019

SCOPE:	BUDGET:
HVAC Improvements - CU Replacement	\$16,525

FLAG:

COMMENTS:

The Quest Center

SMART Facilities Update by Project Cont.

RTU Replacement

 Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	5/5/2017	N/A	7/1/2017 12/1/2017

SCOPE: HVAC Improvements - RTU Replacement	BUDGET: \$18,327	FLAG: COMMENTS:
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School Choice Enhancements*

 Phase: **84%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	TBD
Actual	11/2015	12/2016	TBD

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



West Hollywood Elementary School

6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num	0161
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,240,160
Total Facilities Budget	\$4,010,160

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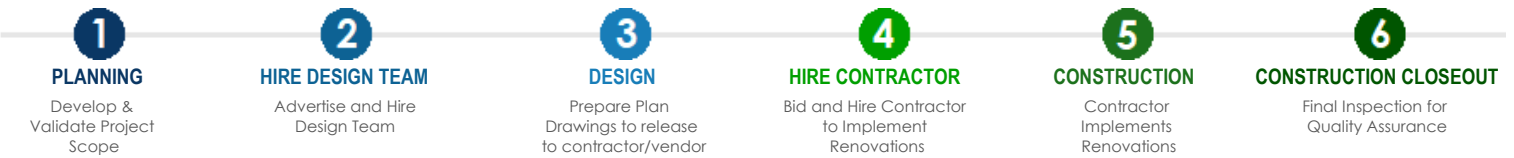
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

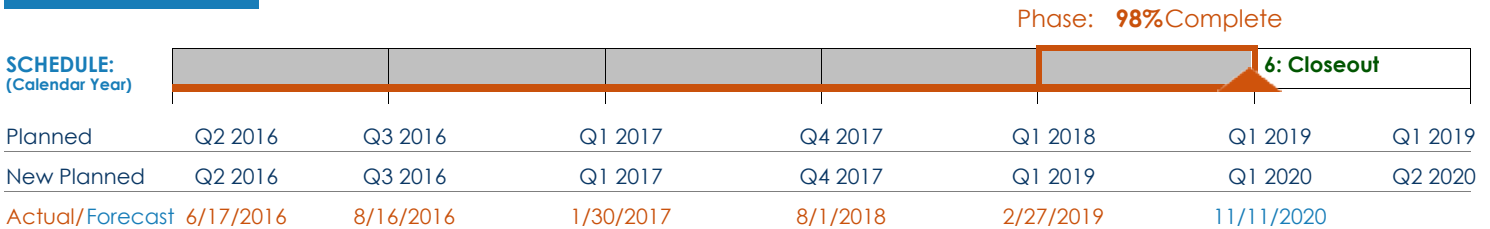
Primary Renovation: Construction in progress. HVAC and fire alarm work is nearing completion. Pending final Test and Balance comment closure and final fire alarm device installation prior to final inspection.

School Choice Enhancements: COMPLETED 06/2018. Voting completed 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed 04/2017. Printers delivered 04/2018. Two-way radios delivered 06/2018. Marquee delivered and installed 06/2018.

SMART Facilities Update By Project



Primary Renovation



SCOPE:	BUDGET:
Additional Funding - Board Approved 12/18/18 (JJ-3)	\$1,231,160
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$741,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,644,000

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 3/24/2020. The project is currently delayed by four months. A notice of concern has been issued to the contractor. The pace of construction is not per the original construction schedule submitted by the contractor. Update: Contractor is progressing and is scheduled to have construction complete prior to students returning to the school.