

District Board Member:
Nora Rupert



DISTRICT 7 REPORT

For The Quarter Ending
September 30, 2020 | FY21-Q1

PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.



Atlantic Technical College & Technical High School

4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063

Location Num	2221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$10,340,400
Total Facilities Budget	\$9,052,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

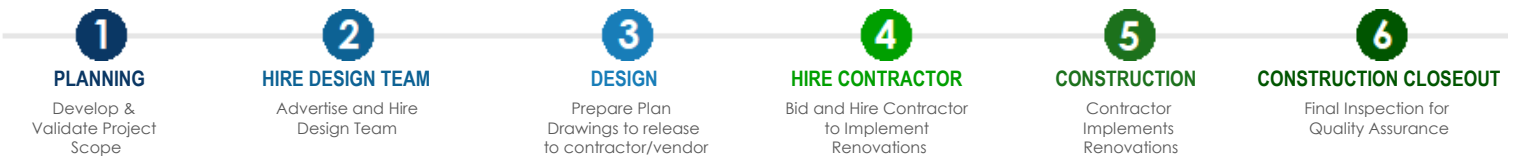
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in permit review. Building Department currently reviewing the first submission.

School Choice Enhancements: COMPLETED 06/2017- Voting completed prior to October 2015 - Furniture/renovation for the media center; installation completed 06/2017.

SMART Facilities Update By Project



Primary Renovation

 Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2018	Q3 2018	Q4 2019
New Planned	Q4 2015	Q4 2015	Q3 2016	Q4 2019	Q2 2020	Q3 2021
Actual/Forecast	10/29/2015	12/8/2015	9/23/2016	Q4 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,710,000
Fire Sprinklers	\$1,482,000
IAQ Repairs - HVAC	\$4,642,000
Media Center improvements	\$88,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during the design phase. The design firm has not submitted design documents per the professional service agreement. A redesign of the roofing system was needed prior to permit review. Design is nearing completion of the revision. Remedy: The owner will be enforcing terms of the contract for delays.

Media Center Improvements

 Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	11/1/2016

SCOPE:	BUDGET:
Media Center improvements - Carpet and Paint	\$30,000

FLAG:

COMMENTS:



Atlantic Technical College & Technical High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement	PH:3 Complete
Planned	Q1 2016	N/A	Q2 2017	Q2 2017
Actual	01/2016	N/A	06/2017	06/2017
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Atlantic West Elementary School

301 NW 69 TERRACE, MARGATE 33063

Location Num	2511
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,070,197
Total Facilities Budget	\$2,717,000

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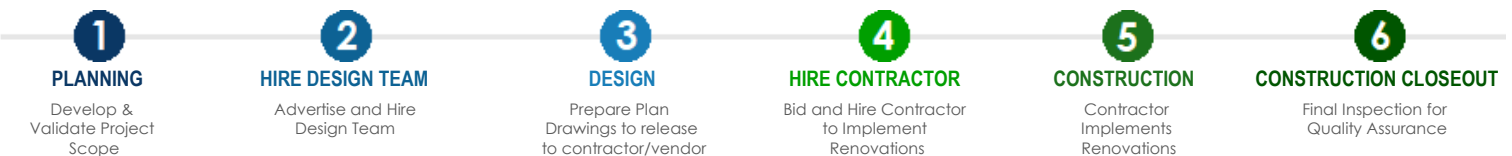
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application. Negotiations with the design firm are taking place related to additional funding for increase scope.

School Choice Enhancements: COMPLETED 04/2020 - Voting completed 10/20/17 - Janitorial Equipment, and folding chairs delivered 12/2017. Marquee permit issued 2/7/2018; installed 05/2018. Front Office Renovation furniture delivered 04/2018. Shade Structure in PE court permitted 12/2018. Pre-construction meeting held 2/12/2019; construction completed 04/2020.

SMART Facilities Update By Project



Primary Renovation

 Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q2 2019
New Planned	Q2 2016	Q2 2016	Q1 2017	Q2 2019	Q4 2019	Q1 2021	Q2 2021
Actual/Forecast	4/22/2016	6/21/2016	1/30/2017	Q1 2021			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,048,000
Fire Sprinklers	\$619,000
HVAC Improvements	\$723,000
Media Center improvements	\$227,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred in the design phase. The design firm has taken an above average amount of time to complete the 100% submittal. Remedy: The owner will be enforcing terms of the contract for delays.



Atlantic West Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2017	Q2 2018	Q2 2018
Actual	01/2016	10/2017	04/2020	04/2020
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Blanche Ely High School

1201 NW 6 AVENUE, POMPANO BEACH 33060

Location Num	0361
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$23,335,150
Total Facilities Budget	\$21,665,436

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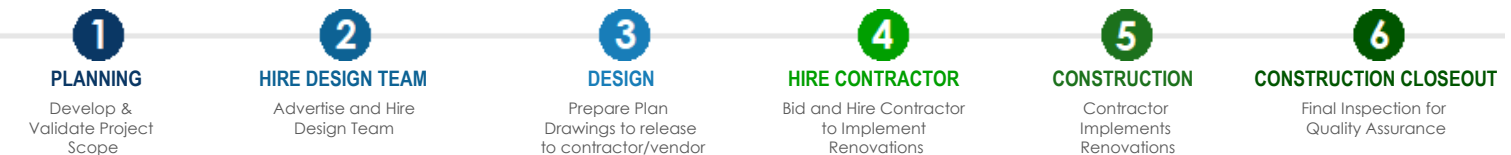
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PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Building 14 renovations are complete in the restrooms and concession areas. Building 2 STEM labs are nearing completion. Pending electrical closet design revisions and construction to address code compliance issues. Shower installation is pending for completion of the restroom scope of work. Building 1 HVAC work is nearing completion. Building 26 Science Lab work is in progress. Roofing renovations on Building 1 and 2 in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 4/6/2018 - Voting completed 06/2018 - Media Backdrop delivered 07/2018. Indoor tables and Bracket Kits with Activeboards delivered 01/2019. Projectors, tables and chairs delivered 08/2018. Science equipment delivered 11/2018. Digital Classroom Upgrades, (4) heart Models, and Podium delivered and installation complete 12/2018. , (117) laptops and adaptors delivered 6/2019. (1) Laptop 100e delivered 06/2020

SMART Facilities Update By Project



Primary Renovation

Phase: **75% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q2 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q3 2020
Actual/Forecast	6/1/2015	5/3/2016	11/2/2016	8/15/2018	10/5/2018	7/30/2021

SCOPE:

ADA Stage Lift	\$239,290
Additional Funding - Board Approved 04/17/18 (Item 1)	\$7,310,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) incl. bldg #4	\$1,089,000
Fire Sprinklers	\$152,000
Gymnasium Accessibility	\$1,152,260
HVAC Improvements	\$6,202,000
IAQ & Fascia Replacement	\$2,791,886
Media Center improvements	\$668,000
Outdoor Dining Renovation	\$700,000
STEM Lab improvements	\$1,140,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 8/1/2020. Delays continue to grow without a roofing sub-permit being approved. Without the roofing sub-permit, the project is forecasted to be completed December 2021. Update: New roofing sub-consultant is on board and has received an approved roofing sub-permit.



Blanche Ely High School

SMART Facilities Update by Project Cont.

Weight Room

Phase: **100%** Complete

SCHEDULE: (Calendar Year)

	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q4 2017
Actual/Forecast	3/8/2017	3/15/2017	4/4/2017	6/19/2017	7/20/2017	12/15/2017

SCOPE:

Weight Room Renovation

BUDGET:

\$121,000

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **100%** Complete

SCHEDULE:

	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q1 2020
Actual	11/2015	06/2018	03/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Bright Horizons Center

3901 NE 1ST TERRACE, DEERFIELD BEACH 33064

Location Num	0871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,046,871
Total Facilities Budget	\$3,839,766

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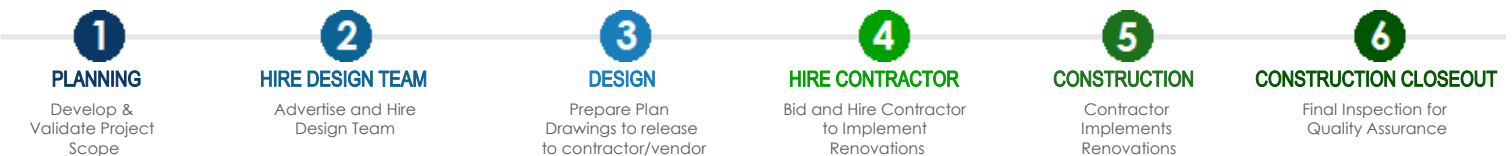
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Fire Alarm and Fire Sprinkler scope are nearing completion. Roofing renovations are in progress.

School Choice Enhancements: Voting completed 5/3/2018 - Items voted - Technology (7 Recordex) delivered 06/2018. Preliminary approvals received from District ADA Manager and playground Inspector for the shade; vendor did not deliver, PO cancelled on 8/2019; proposals are in progress. New PO request issued 10/31/2019 for another vendor. Digital Marquee permit received 11/2019; construction and training completed 07/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **88%Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q3 2019	Q4 2020
Actual/Forecast	10/20/2016	11/25/2016	7/26/2017	2/4/2019	8/29/2019	2/27/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 07/23/19 (JJ-4)	\$1,893,100
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$864,000
Fire Alarm	\$42,000
Fire Sprinklers	\$654,000
Funding from Pool Renovation Project - Board Approved 07/21/20 (JJ-14)	\$183,666
HVAC Improvements	\$103,000

FLAG:

COMMENTS:

Original contractual date of substantial completion is 3/2/2020. Project is delayed by 11 months due to multiple revisions to the roofing submittals. Roofing sub-permit has been received and the roofing renovations are in progress.



Bright Horizons Center

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **48% Complete**

SCHEDULE:	<div> <div>PH:1 Planning/Design</div> <div>PH:2 Implement</div> <div>PH:3 Complete</div> </div>			
Planned	Q4 2017	Q2 2018	Q4 2018	Q4 2018
Actual	11/2017	05/2018		
SCOPE:				
School Choice Enhancement				
BUDGET:				
	\$100,000			
FLAG:	S - Project Delayed			
COMMENTS:	Pending closeout of the marquee sign.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



C. Robert Markham Elementary School

1501 NW 15 AVENUE, POMPANO BEACH 33069

Location Num	1671
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$8,264,830
Total Facilities Budget	\$8,013,830

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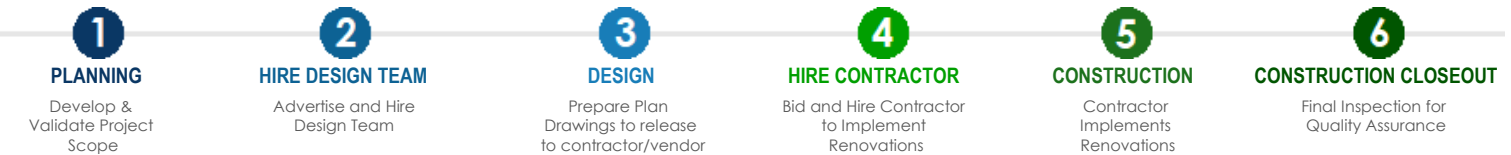
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. CM firm has been terminated due to inability to reach an agreement. Bid advertisement has taken place. Pending execution of the Notice to Proceed with Construction.

School Choice Enhancements: COMPLETED 08/2019 - Voting authorized 5/8/2018 - Voting completed 6/2/18 - The majority of the office furniture delivered 09/2018 (students desks, chairs, cafeteria tables, front office). Remaining office furniture (students desks, chairs, cafeteria tables, front office and more) delivered 10/2018. Water bottle filling stations construction completed 10/2018. Extra (13) Chairs and (8) Tables delivered 02/2019. (2) chairs delivered 08/2019.

SMART Facilities Update By Project



Primary Renovation

 Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020
New Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2019	Q4 2019	Q3 2021
Actual/Forecast	1/10/2017	2/7/2017	11/15/2017	7/30/2019	Q4 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$656,000
Deduction of Funding - Board Approved 9/15/20 (JJ-3)	(\$1,245,170)
Fire Alarm	\$294,000
Fire Sprinklers	\$310,000
HVAC Improvements	\$303,000
Improvements to or Replacement of building 1	\$7,440,000

FLAG: SB - Project Delayed

COMMENTS:

Reason: Delays occurred during the bid and award phase. Extensive negotiations were required in order to provide a quality GMP acceptable to the District. Remedy: The CM firm has been terminated due to inability to reach an agreement, and the project will progress with a Design/Bid/Build delivery method. Budget: There is a positive financial impact approved by the Board on 9/15/2020 to the project budget in the amount of \$1,245,170, which will be placed in the SMART Program Reserve.



C. Robert Markham Elementary School

SMART Facilities Update by Project Cont.

Chiller Replacement

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	3/21/2018

SCOPE:

HVAC Improvements - Chiller Replacement

BUDGET:

\$156,000

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q1 2019	Q1 2019
Actual	11/2017	06/2018	08/2019	08/2019

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Charles Drew Elementary School

1000 NW 31 AVENUE, POMPANO BEACH 33060

Location Num	3221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,310,000
Total Facilities Budget	\$3,117,000

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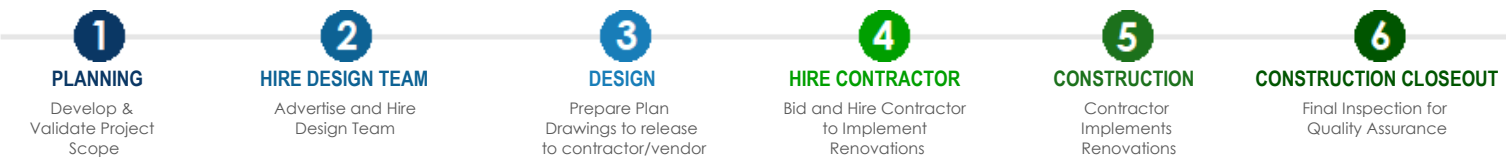
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.

School Choice Enhancements: COMPLETED 01/2019 - Voting completed 11/16/17 - Portable PA system and trash cans delivered 01/2018. Murals complete 02/2018. Two-way radios and (20) Projectors delivered 2/2018. Golf carts, Cafeteria sound system, floor mats, traffic cones and stage curtains delivered 03/2018. Office Furniture delivered 05/2018. Picnic Tables delivered 01/2019.

SMART Facilities Update By Project



Primary Renovation

 Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q3 2016	Q3 2016	Q2 2017	Q3 2019	Q4 2019	Q1 2021
Actual/Forecast	8/8/2016	9/7/2016	3/30/2017	Q4 2020		

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$138,000
Fire Alarm	\$293,000
Fire Sprinklers	\$694,000
HVAC Improvements	\$1,892,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during design due to multiple submissions to close review comments prior to permit review. Remedy: Comments have been closed and the project has been submitted for permit review. The owner will be enforcing terms of the contract for delays.



Charles Drew Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2017	Q2 2018	Q2 2018
Actual	11/2015	11/2017	01/2019	01/2019
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Charles Drew Family Resource Center

2600 NW 9TH COURT, POMPANO BEACH 33060

Location Num	0301
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,496,000
Total Facilities Budget	\$3,378,000

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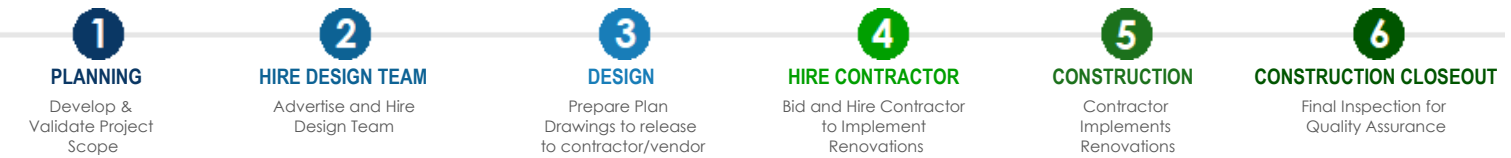
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fifth time to permit application.

School Choice Enhancements: COMPLETED 05/2018 - Voting results received 6/1/17. Voting was completed prior to OFC's approval. Budget evaluated and approved. Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches complete 08/17. Twelve (12) ThinkPad's and a printer delivered 10/2017.

SMART Facilities Update By Project



Primary Renovation

 Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q3 2016	Q2 2017	Q2 2017	Q3 2018	Q3 2019
New Planned	Q3 2016	Q3 2016	Q2 2017	Q3 2019	Q4 2019	Q1 2021
Actual/Forecast	9/19/2016	11/1/2016	4/6/2017	Q4 2020		

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,173,000
HVAC Improvements	\$225,000
Improvements to or Replacement of building 3	\$557,000
Improvements to or Replacement of building 5	\$575,000
Improvements to or Replacement of building 6	\$557,000
Media Center improvements	\$191,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during design due to multiple submissions to close review comments prior to permit review. Remedy: Comments have been closed and the project has been submitted for permit review. The owner will be enforcing terms of the contract for delays.



Charles Drew Family Resource Center

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q1 2018	Q1 2018
Actual	12/2016	06/2017	05/2018	05/2018
SCOPE:				
School Choice Enhancement				
BUDGET:				
\$100,000				
FLAG:				
COMMENTS:				

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Coconut Creek Elementary School

500 NW 45 AVENUE, COCONUT CREEK 33066

Location Num	1421
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,503,761
Total Facilities Budget	\$5,144,761

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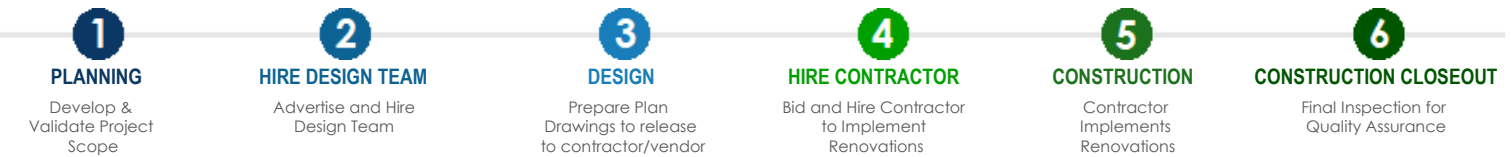
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 02/2019 - Voting completed 2/19/16 - 38 TVs delivered 12/2017; installed 02/2018. Additional TV delivered 02/2018. Playground installation completed 04/2018. TV delivered 08/2018; installed 11/2018. Outdoor benches delivered 09/2018. Table on order 02/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q3 2018
New Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q1 2019
Actual/Forecast	10/29/2015	12/8/2015	8/25/2016	5/4/2017	2/26/2018	2/28/2020

SCOPE:

Additional Funding - Board Approved 12/19/17 (JJ-14)

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

Fire Alarm

Fire Sprinklers

Media Center improvements

Replace existing unit ventilators (appr. 43 CRs) with new unit ventilators.

BUDGET:

\$517,143

\$1,055,000

\$294,000

\$699,000

\$274,000

\$2,205,618

FLAG:

COMMENTS:



Coconut Creek Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2018	Q1 2018
Actual	11/2015	02/2016	02/2019	02/2019
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS:	

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Coconut Creek High School

1400 NW 44 AVENUE, COCONUT CREEK 33066

Location Num	1681
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,985,907
Total Facilities Budget	\$4,523,000

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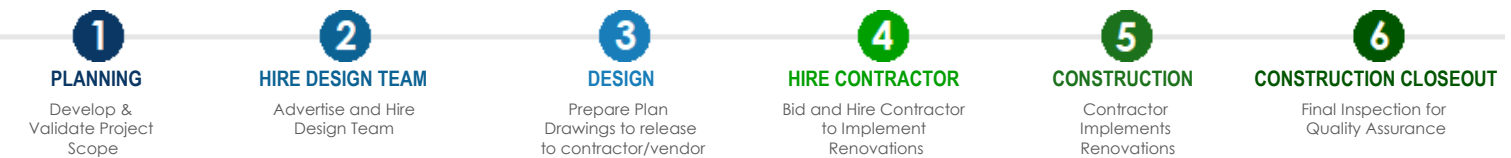
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department is currently reviewing the second submission.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 2/9/2018. Voting completed 3/2/2018. Projectors delivered 05/2018. Auditorium Sound System, Cafeteria Tables delivered and installed 08/2018. Laptops carts and (30) laptops delivered 09/2018. Projector screen delivered 03/2019. Additional Cafeteria Tables on order. Auditorium Projector delivered 06/2019. (4) additional cafeteria tables delivered 8/2019. (1) Laptop 100E ordered with the remaining funds.

SMART Facilities Update By Project



Primary Renovation

 Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q3 2016	Q4 2017	Q2 2018	Q2 2019
New Planned	Q1 2016	Q2 2016	Q3 2016	Q4 2019	Q2 2020	Q3 2021
Actual/Forecast	2/10/2016	4/19/2016	9/23/2016	Q4 2020		

SCOPE:	BUDGET:
Auditorium Accessibility	\$250,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$686,000
Fire Alarm	\$1,174,000
HVAC Improvements	\$814,000
Media Center improvements	\$600,000
Safety / Security Upgrade	\$53,000
STEM Lab improvements	\$725,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during the design phase. The design firm has not met the deadlines of the design deliverables. Remedy: The owner will be enforcing terms of the contract for delays.



Coconut Creek High School

SMART Facilities Update by Project Cont.

Weight Room

Phase: **100%** Complete

SCHEDULE: (Calendar Year)

	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q1 2018
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	8/1/2017	10/19/2017	1/17/2018

SCOPE:

Weight Room Renovation

BUDGET:

\$121,000

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **99%** Complete

SCHEDULE:

	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q1 2018	Q3 2020
Actual	01/2016	03/2018	03/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cresthaven Elementary School

801 NE 25 STREET, POMPANO BEACH 33064

Location Num	0901
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,862,123
Total Facilities Budget	\$4,516,123

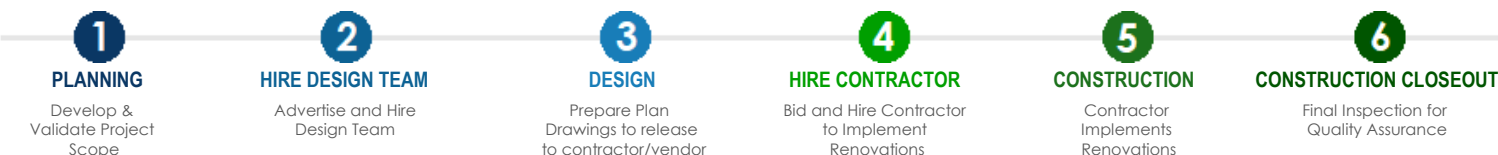
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents are in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting has been held. Ballot development is in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **30% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2018	Q3 2018	Q4 2018	Q2 2019	Q3 2019	Q4 2020
New Planned	Q3 2018	Q3 2018	Q2 2019	Q4 2020	Q3 2021	Q4 2022
Actual/Forecast	9/28/2017	6/27/2018	5/13/2020	Q2 2021		

SCOPE:	BUDGET:
ADA Restrooms	\$592,123
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,193,000
HVAC Improvements	\$2,631,000

FLAG: S - Delay Possible

COMMENTS:

Reason: Delays occurred due to additional review of the delivery method and Board approval to perform the project using CMAR services. Remedy: Authorization to Proceed has been executed and the design is in progress.



Cresthaven Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **10% Complete**

SCHEDULE:

	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cross Creek School

1010 NW 31ST AVENUE, POMPANO BEACH 33069

Location Num	3222
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,500,000
Total Facilities Budget	\$1,360,000

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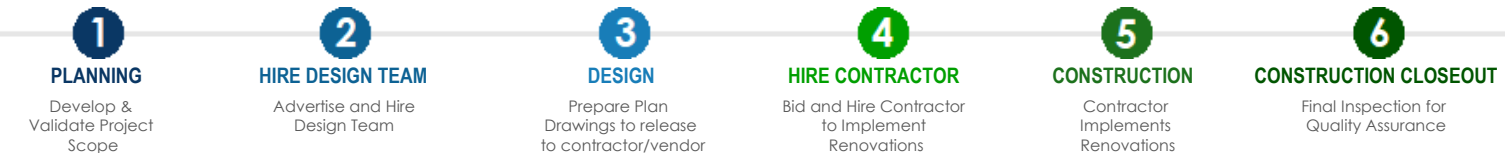
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. CSMP contracts have expired. New CSMP contracts are to be used for emergency projects only. Project will be advertised for bids.

School Choice Enhancements: Kick-off meeting scheduled for 4/3/2019; ballot development in progress.

SMART Facilities Update By Project



Primary Renovation

 Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q1 2020	Q1 2021
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018	1/7/2020	Q1 2021	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$405,000
Fire Alarm	\$420,000
HVAC Improvements	\$435,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred throughout the design process.
 Remedy: All discipline reviews have been approved by the Building Department. The current CSMP contract has expired. New CSMP contracts are to be used for emergency projects only. Project will be advertised for bids. Project phase percent complete has been reset to 5% due to the change in procurement method of the contractor.



Cross Creek School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Crystal Lake Middle School

3551 NE 3 AVENUE, POMPANO BEACH 33064

Location Num	1871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,760,525
Total Facilities Budget	\$2,335,525

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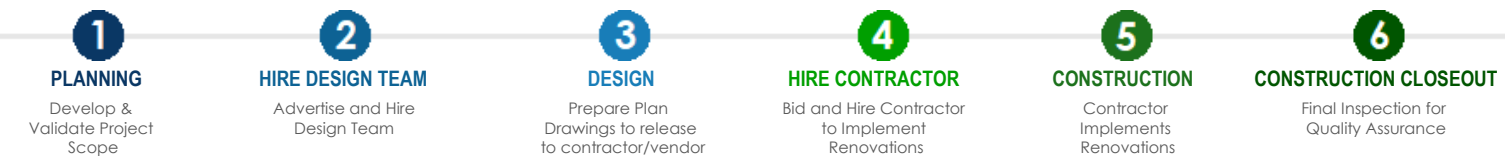
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting for the sixth time.

School Choice Enhancements: Ballot approved for voting. Voting authorized 5/3/2019. Voting completed 02/2020. (80) Cafeteria Tables on order. Broadcasting equipment, Front Office Furniture, Marquee on order.

SMART Facilities Update By Project



Primary Renovation

 Phase: **99% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	11/13/2017	12/19/2017	8/20/2018	Q4 2020		

SCOPE:

Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$812,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
HVAC Improvements	\$244,000
Install Fire Alarm	\$472,525
Media Center improvements	\$338,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays occurred during the design phase. The design firm has taken an above average amount of time to resubmit plans for permit review. The design firm took four months to resubmit the second time for review, and three months to resubmit the third time for review. Remedy: The owner will be enforcing terms of the agreement for delays.



Crystal Lake Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **47% Complete**

SCHEDULE:	<div> <div>PH:1 Planning/Design</div> <div>PH:2 Implement</div> <div>PH:3 Complete</div> </div>			
Planned	Q4 2018	Q1 2020	TBD	TBD
Actual	11/2018	02/2020		

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cypress Run Education Center

2800 NW 30TH AVENUE, POMPANO BEACH 33069

Location Num	2123
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$248,000
Total Facilities Budget	\$177,000

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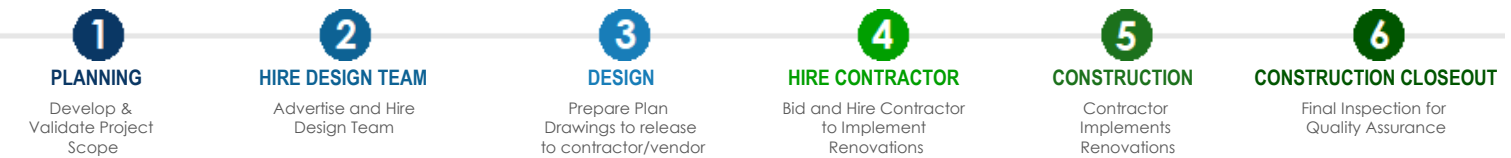
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete - Test and Balance services is completed by a licensed contractor without standard design services.

School Choice Enhancements: COMPLETED 01/2017. Voting completed 5/16/16. Staff and student laptops - Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019
New Planned	Q1 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019
Actual/Forecast	11/3/2016	N/A	N/A	1/10/2018	4/10/2018	6/19/2019
SCOPE:	BUDGET:		FLAG:			
HVAC Improvements	\$77,000		COMMENTS:			

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:		PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015		Q2 2016		Q1 2017		Q1 2017
Actual	11/2015		05/2016		01/2017		01/2017
SCOPE:		BUDGET:		FLAG:			
School Choice Enhancement		\$100,000		COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dave Thomas Education Center - East

180 SW 2ND STREET, POMPANO BEACH 33060

Location Num	3651
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,876,494
Total Facilities Budget	\$2,719,494

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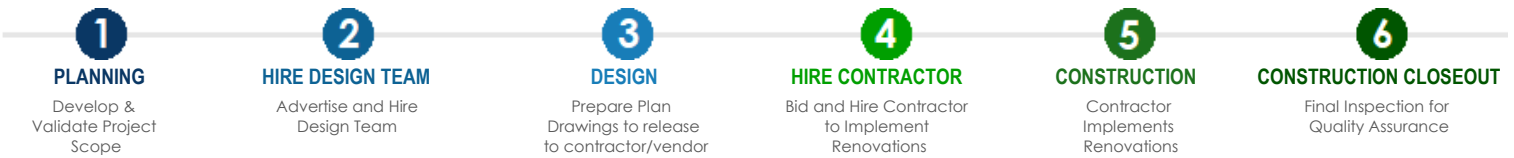
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. The roofing sub-permit has been issued. The HVAC interior unit removal will sequence with the roofing work. The interior rooms have been prepared for teaching with the exception of those containing HVAC systems which the Administration has reviewed and accepted. Temporary cooling has been placed for the front office.

School Choice Enhancements: COMPLETED 06/2018. Voting completed 6/2/17. Lenovo laptops delivered 08/2017. Marquee installed, electrical tie-in completed 02/2018. Front office furniture delivered 05/2018.

SMART Facilities Update By Project



Primary Renovation

 Phase: **40% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q1 2018	Q1 2019	Q3 2019	Q3 2020
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017	2/27/2019	9/6/2019	2/1/2021

SCOPE:

Additional Funding - Board Approved 07/23/19 (JJ-3)

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

HVAC Improvements

BUDGET:

\$1,861,494

\$373,000

\$385,000

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 9/27/2020. Project is currently delayed by four months due to the roofing sub-permit. The sub-permit has been received and roofing work is beginning.



Dave Thomas Education Center - East

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2017	Q1 2018	Q1 2018
Actual	01/2016	06/2017	06/2018	06/2018
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dave Thomas Education Center - West

4690 COCONUT CREEK PARKWAY, COCONUT CREEK 33066

Location Num	2031
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$212,000
Total Facilities Budget	\$100,000

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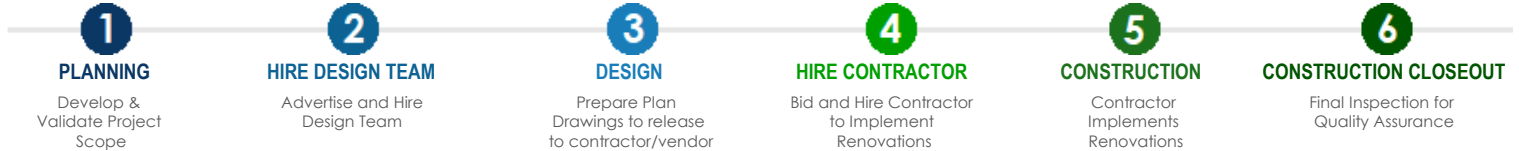
- All dates are based on calendar year. SMART funded projects are included. Only

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: COMPLETED 12/2017 - Voting completed 10/11/16. Reconstructing of Room 202 is completed. Technology items and outdoor furniture delivered and installed 02/2017. Recordex delivered 03/2017. Wall wraps delivered 12/2017.

SMART Facilities Update By Project



School Choice Enhancements*

					Phase: 100% Complete
SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
Planned	Q1 2015		Q4 2016		Q4 2017
Actual	11/2015		10/2016		12/2017
SCOPE:			BUDGET:	FLAG:	
School Choice Enhancement			\$100,000	COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Deerfield Beach Elementary School

650 NE 1 STREET, DEERFIELD BEACH 33441

Location Num	0011
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,053,445
Total Facilities Budget	\$5,711,445

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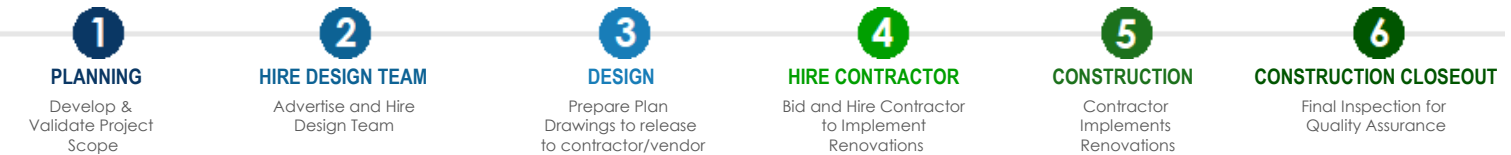
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Board approval to award has been received. A review of the project by the State Division of Historical Resources is required. The review has been completed with comments being addressed in the design prior to submitting to the Building Department for approval.

School Choice Enhancements: COMPLETED 05/2020 - Voting completed 3/21/17. Fence around the butterfly garden installed, Tables and Stools delivered on 11/2018. (2) bookcases on order. Outdoor Classroom permitted on 05/2018 - plan change approved 12/2018; construction began 1/14/2019; construction completed 03/2019. (15) 8x12 classroom rugs delivered 03/2020. (301) chairs delivered 05/2020.

SMART Facilities Update By Project



Primary Renovation

 Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q3 2016	Q4 2016	Q3 2017	Q1 2019	Q3 2019	Q4 2020
Actual/Forecast	9/12/2016	10/18/2016	5/15/2017	2/6/2019	Q1 2021	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$369,000
Deduction of Funding - Board Approved 4/14/20 (9)	(\$622,000)
Fire Alarm	\$294,000
Fire Sprinklers	\$725,000
HVAC Improvements	\$529,000
Lead Base Paint Abatement	\$326,445
Media Center improvements	\$378,000
Renovations to Building 1 (Historic)	\$2,862,000
Replacement of wood windows at Building #1 - Auditorium.	\$750,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred in the Bid and Award phase. The window replacement and lead based paint abatement is being included in the bid documents. The project was delayed twice during the bid advertisement due to advertisement extension caused by necessary responses to RFI's that would ensure the quality of bidding. Remedy: Pending correction to the design based on historical review prior to submitting to the Building Department for review. Then execution of the NTP will begin.



Deerfield Beach Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q2 2020	Q2 2020
Actual	11/2015	03/2017	05/2020	05/2020
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Deerfield Beach High School

910 SW 15 STREET, DEERFIELD BEACH 33441

Location Num	1711
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$12,535,400
Total Facilities Budget	\$11,492,400

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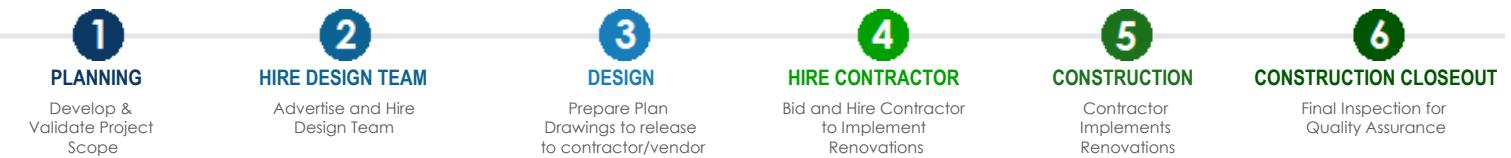
PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation - Phase 1: Contractor procurement in progress. Notice to Proceed is pending final signatures.

Primary Renovation - Phase 2: Design Development Documents in review.

School Choice Enhancements: Kick-off meeting held 12/6/2019. Ballot reviewed, in compliance 4/29/2019. Voting results received 9/19/2019. Aiphone at the Single Point of Entry, (2) Gym scoreboards, Gator on order. NTP for installation of scoreboards issued 08/2020.

SMART Facilities Update By Project



Primary Renovation Phase 1

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2015	Q1 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2019
New Planned	Q4 2015	Q1 2016	Q4 2016	Q1 2019	Q2 2019	Q4 2020
Actual/Forecast	11/5/2015	1/20/2016	10/19/2016	1/8/2020	Q4 2020	Q1 2021

SCOPE:	BUDGET:
Deduction of Funding - Board Approved 8/19/20 (JJ-5)	(\$1,414,600)
Fire Sprinklers	\$22,000
Roof Repairs and HVAC	\$8,617,899

FLAG: SB - Project Delayed

COMMENTS:

Reason: Delays have occurred during the permitting process. The design firm was non-responsive after the second submission was reviewed and the Building Department provided comments. Remedy: The Letter of Recommendation to Permit has been received. Delays from the design phase are not forecasted to be recovered. Budget: There is a positive financial impact approved by the Board on 8/19/2020 to the project budget in the amount of \$1,414,600, which will be placed in the SMART Program Reserve.

Deerfield Beach High School

SMART Facilities Update by Project Cont.

Primary Renovation Phase 2

Phase: **30% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q2 2019	Q4 2020	Q1 2021	Q3 2022
Actual/Forecast	11/13/2017	12/13/2017	6/7/2020	Q2 2021		

SCOPE:	BUDGET:	FLAG: S - Delay Possible
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$836,000	COMMENTS: Reason: Delays occurred due to additional review of the delivery method and Board approval to perform the project using CMAR services. Remedy: Authorization to Proceed has been executed and the design has begun.
Electrical Improvements	\$303,000	
Media Center improvements	\$688,000	
Safety / Security Upgrade	\$114,000	
STEM Lab improvements	\$1,971,000	

Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	12/31/2017	1/17/2018	2/5/2018	5/31/2018	6/1/2018	11/19/2018

SCOPE:	BUDGET:	FLAG:
Weight Room Renovation	\$121,000	COMMENTS:

Cooling Tower Replacement

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	7/1/2016	8/1/2016

SCOPE:	BUDGET:	FLAG:
Roof Repairs and HVAC - Cooling tower replacement	\$134,101	COMMENTS:



Deerfield Beach High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **28%** Complete

SCHEDULE:	<div> <div>PH:1 Planning/Design</div> <div>PH:2 Implement</div> <div>PH:3 Complete</div> </div>			
Planned	Q4 2018	Q3 2019	TBD	TBD
Actual	11/2018	09/2019		
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Deerfield Beach Middle School

701 SE 6 AVENUE, DEERFIELD BEACH 33441

Location Num	0911
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,757,000
Total Facilities Budget	\$4,433,000

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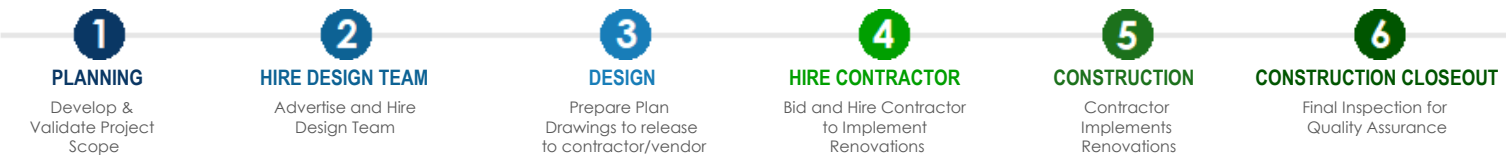
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development is in progress.

School Choice Enhancements: COMPLETED 09/2020 - Ballot approved for voting; voting authorized 5/22/2019. Voting completed 6/6/2019. Broadcasting equipment delivered 11/2019. (32) High student desks, (46) Armless chairs, (7) table tops, (7) flip down table base, (1) teachers desk and (4) Colison tables for STEM Lab room and more furniture for Room 212 Medical and Rooms 301E - 301F - 302, (4) Zenenergy stools, (16) armless chairs delivered 12/2019. (3) Makerbot 3D Printers delivered 03/2020. Window Wraps delivered 04/2020. (4) Pressure Kits delivered 05/2020. Washer and Dryer delivered 09/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **20% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q2 2019	Q4 2020	Q3 2021	Q4 2022
Actual/Forecast	9/28/2017	6/27/2018	6/22/2020	Q4 2021		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,227,000
Fire Alarm	\$461,000
Fire Sprinklers	\$632,000
HVAC Improvements	\$714,000
Media Center improvements	\$299,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays occurred due to additional review of the delivery method and Board approval to perform the project using CMAR services. Remedy: Board approval of the CM firm and ATP execution has taken place.



Deerfield Beach Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **98% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	Q3 2020
Actual	11/2018	06/2019	09/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Deerfield Park Elementary School

650 SW 3 AVENUE, DEERFIELD BEACH 33441

Location Num	0391
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,585,840
Total Facilities Budget	\$6,324,840

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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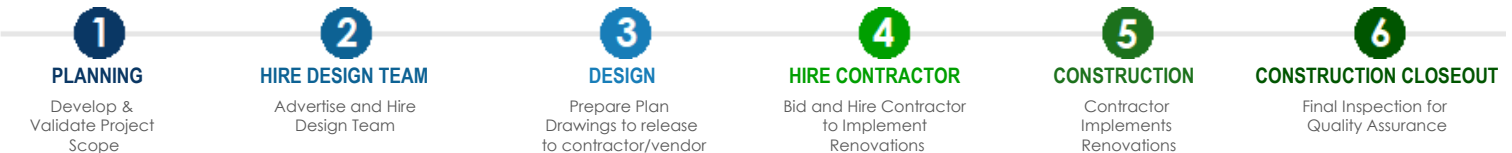
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Voting completed 10/11/2018. Marquee permitted 7/19/2019; pre-construction meeting held 10/17/2019; installation complete 05/2020. Proposals for the TVs and production studio are being coordinated.

SMART Facilities Update By Project



Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q3 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q3 2020
Actual/Forecast	5/1/2017	7/18/2017	1/8/2018	3/4/2019	8/4/2020	10/27/2021

SCOPE:

Additional Funding - Board Approved 05/19/20 (JJ-21)	\$984,840
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,236,000
Fire Alarm	\$293,000
Fire Sprinklers	\$808,000
HVAC Improvements	\$2,893,000
PE/Athletic Improvements	\$10,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 10/27/2021. Project is on pace. Delays from bid and award will not be recovered.



Deerfield Park Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **34%** Complete

SCHEDULE:		PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	Q3 2018	TBD	TBD			
Actual	11/2017	10/2018					
SCOPE:		BUDGET:		FLAG:			
School Choice Enhancement		\$100,000		<div>COMMENTS:</div> <div>Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.</div>			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Liberty Elementary School

2450 BANKS ROAD, MARGATE 33063

Location Num	3821
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,008,093
Total Facilities Budget	\$565,093

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

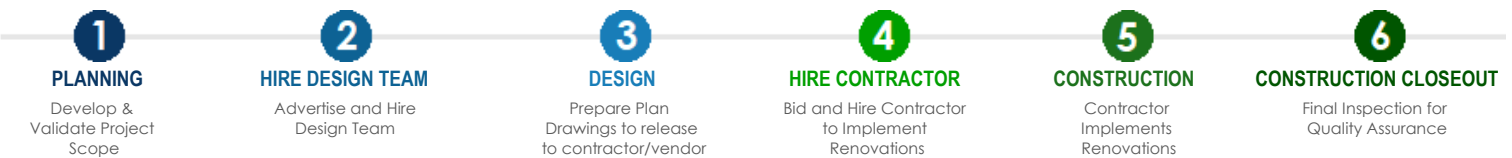
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Music Room and Art room demo is complete. Art Room electrical is complete. Music Room electrical is pending IT installation of the overhead projector. HVAC work is complete.

School Choice Enhancements: COMPLETED 11/2017 - Voting completed 2/9/16. Chairs delivered 08/2016. (64) TVs for the classrooms delivered 12/2016; installation completed 11/2017. Cafeteria sound system delivered 04/2017. New media TV production system delivered 11/2017. Marquee Installed 10/2017; electrical tie-in complete 11/2017.

SMART Facilities Update By Project



Primary Renovation

 Phase: **99% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017	3/22/2019	3/4/2020	10/28/2020

SCOPE:

Additional Funding - Board Approved 12/10/19 (JJ-5)	\$88,093
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
HVAC Improvements	\$65,000
Music Room Renovation	\$136,000
PE/Athletic Improvements	\$7,000

BUDGET:

FLAG:

COMMENTS:

Original contractual date of substantial completion is 9/27/2020. Contractor is currently delayed by one month due to coordination with IT for overhead projector installation.



Liberty Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q2 2018	Q2 2018
Actual	11/2015	02/2016	11/2017	11/2017
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lyons Creek Middle School

4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073

Location Num	3101
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,767,502
Total Facilities Budget	\$3,149,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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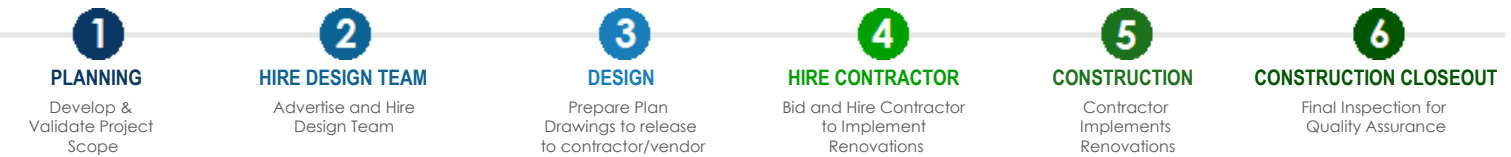
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Scope Validation is in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 01/11/2018. Ballot developed and waiting for SAC's approval on 2/19/2019. Voting authorized 2/20/2019. Voting completed 3/11/2019. Digital marquee on order. School name on building installed 5/2019. Aiphone for the Single Point of Entry installation completed 03/2020. Marquee is in design.

SMART Facilities Update By Project



Primary Renovation

Phase: **18% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020
New Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2020	Q3 2021	Q3 2022
Actual/Forecast	9/28/2017	6/27/2018	6/24/2020	Q3 2021		

SCOPE:

Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,251,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$928,000
HVAC Improvements	\$264,000
Music Room Renovation	\$521,000

BUDGET:

FLAG: S - Delay Possible

COMMENTS:

Reason: Delays occurred due to additional review of the delivery method and Board approval to perform the project using CMAR services. Remedy: Authorization to Proceed has been executed and the design has begun.



Lyons Creek Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **40% Complete**

SCHEDULE:	<div> <div>PH:1 Planning/Design</div> <div>PH:2 Implement</div> <div>PH:3 Complete</div> </div>			
Planned	Q4 2018	Q1 2019	TBD	TBD
Actual	11/2018	03/2019		
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Margate Elementary School

6300 NW 18 STREET, MARGATE 33063

Location Num	1161
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,960,753
Total Facilities Budget	\$4,523,753

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

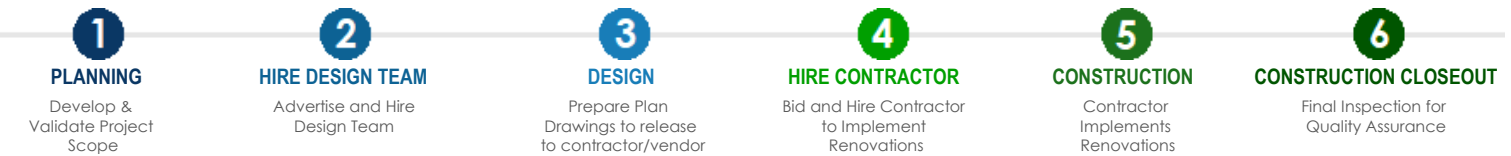
PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

Classroom Addition: 100% Construction Documents in permit review. Design firm currently addressing Building Department comments prior to resubmitting for the second review.

School Choice Enhancements: Voting completed 1/5/16. Voting results received 6/12/18. Bookcases delivered 7/2016; Student computers delivered 8/2016; Margate revoted to repurpose playground funds to address minor security enhancements. Aiphone and strike installed 11/2018.

SMART Facilities Update By Project



Primary Renovation

 Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2015	Q4 2015	Q3 2016	Q4 2017	Q1 2018	Q2 2019
New Planned	Q3 2015	Q4 2015	Q3 2016	Q2 2020	Q3 2020	Q4 2021
Actual/Forecast	9/28/2015	12/8/2015	9/23/2016	12/19/2019	9/8/2020	6/15/2021

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,238,752
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Sprinklers	\$531,000
HVAC Improvements	\$640,461
Music Room Renovation	\$136,000

BUDGET:

FLAG:

COMMENTS:

Original contractual date of substantial completion is 6/15/2021. Project is currently on pace.

Margate Elementary School

SMART Facilities Update by Project Cont.

Classroom Addition

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
New Planned	Q3 2015	Q4 2015	Q3 2016	Q2 2020	Q3 2020	Q4 2021
Actual/Forecast	9/28/2015	6/25/2019	9/16/2019	Q4 2020		

SCOPE: Improvements to or Replacement of building 1	BUDGET: \$683,000	FLAG: S - Project Delayed	COMMENTS: The project is experiencing delays in design. The demolition scope has been removed to accelerate, to avoid delays. The classroom addition is pending 100% construction documents for permit review. Update: Project received word from the City of Margate that the site utility design requires revision to be accepted. Revisions are in progress.
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RTU Replacement

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	8/10/2016	4/1/2018	12/13/2017

SCOPE: HVAC Improvements - RTU Replacement	BUDGET: \$25,539	FLAG:	COMMENTS:
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Demolition

Phase: **85% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
New Planned	Q3 2019	N/A	Q3 2019	Q2 2020	Q4 2020	Q1 2021
Actual/Forecast	9/16/2019	N/A	9/16/2019	4/16/2020	Q4 2020	

SCOPE: Buildings Demolition	BUDGET: \$1	FLAG:	COMMENTS:
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Margate Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **62% Complete**

SCHEDULE:	<div> <div>PH:1 Planning/Design</div> <div>PH:2 Implement</div> <div>PH:3 Complete</div> </div>			
Planned	Q1 2015	Q1 2016	TBD	TBD
Actual	11/2015	01/2016		

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

School revoted to repurpose remaining funds to address minor security enhancements. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Margate Middle School

500 NW 65 AVENUE, MARGATE 33063

Location Num	0581
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,122,000
Total Facilities Budget	\$8,736,000

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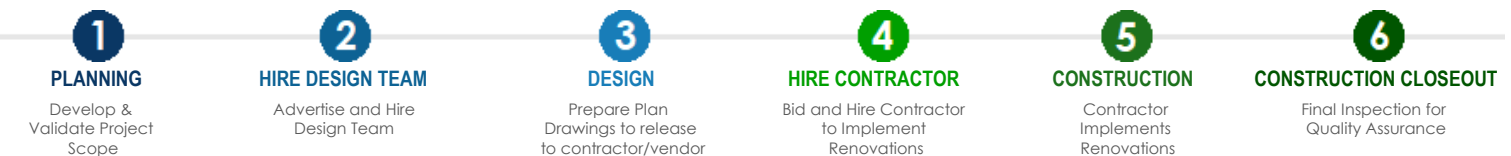
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently revising and resubmitting for the eighth permit review.

School Choice Enhancements: Voting authorized 4/17/18 - Voting completed 6/5/18 - (11) Printers, Student and Teacher Chairs on order. Student Headphones delivered 08/2018. (110) Student laptops, Earthwalk Cart delivered 10/2018. Student/Teacher Desks, Gym scoreboards delivered and installed 11/2018. Marquee structure installed 03/2020. Electrical tie-in complete 04/2020. Marquee is complete 04/2020. Front Office Furniture on order.

SMART Facilities Update By Project



Primary Renovation

 Phase: **99% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q4 2016	Q1 2017	Q4 2017	Q4 2018	Q1 2020
New Planned	Q3 2016	Q4 2016	Q1 2017	Q2 2019	Q3 2019	Q4 2020
Actual/Forecast	8/22/2016	10/18/2016	4/3/2017	Q4 2020		

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,288,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Electrical Improvements	\$371,000
Fire Alarm	\$461,000
Fire Sprinklers	\$1,412,000
HVAC Improvements	\$1,135,000
Media Center improvements	\$543,000
Safety / Security Upgrade	\$57,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred in the permitting phase of the design process. The design firm has taken an above average amount of time to revise and resubmit the Construction Documents for permit review on several occasions. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions. Update: Delays are being experienced due to scope revisions required to closeout the final comments.



Margate Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **87% Complete**

SCHEDULE:	<div> <div>PH:1 Planning/Design</div> <div>PH:2 Implement</div> <div>PH:3 Complete</div> </div>			
Planned	Q4 2016	Q2 2018	Q1 2019	Q1 2019
Actual	12/2016	06/2018		

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S - Project Delayed

COMMENTS:

Marquee initially caused delays but it is now complete. Remaining items are on order and pending delivery.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Monarch High School

5050 WILES ROAD, COCONUT CREEK 33073

Location Num	3541
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,994,000
Total Facilities Budget	\$2,780,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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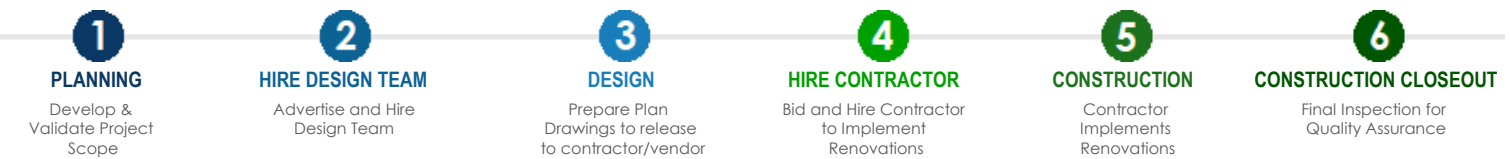
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Scope Validation is in progress.

School Choice Enhancements: COMPLETED 09/2020 - Ballot received 12/3/2019. Ballot in compliance with District guidelines; voting authorized. Voting completed 1/28/2020. Embroidery Machine delivered 04/2020. (300) folding tables, (3) table trolley carts, (300) folding chairs and (4) chair carts delivered 03/2020. (8) Picnic Tables delivered 05/2020. (5) Computer carts, (145) Student Laptops delivered 06/2020. Aiphone for the Single Point of Entry completed 09/2020. (2) Golf Carts on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **30% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020
New Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2020	Q3 2021	Q4 2022
Actual/Forecast	9/28/2017	6/27/2018	6/18/2020	Q2 2021		

SCOPE:	BUDGET:	FLAG: S - Delay Possible
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,799,000	COMMENTS: Reason: Delays occurred due to additional review of the delivery method and Board approval to perform the project using CMAR services. Remedy: Authorization to Proceed has been executed and the design has begun.
HVAC Improvements	\$425,000	

Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	12/29/2017	1/5/2018	2/5/2018	4/17/2018	4/25/2018	8/3/2018

SCOPE:	BUDGET:	FLAG:
Weight Room Renovation	\$121,000	COMMENTS:



Monarch High School

SMART Facilities Update by Project Cont.

Track

Phase: **100% Complete**

SCHEDULE: (Calendar Year)

Planned	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	8/25/2017	9/1/2017	9/2/2017	10/17/2017	10/25/2017	3/14/2018	3/21/2018

SCOPE:

Track Resurfacing

BUDGET:

\$335,000

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **98% Complete**

SCHEDULE:

	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2020	Q3 2020
Actual	11/2018	01/2020	09/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Norcrest Elementary School

3951 NE 16 AVENUE, POMPANO BEACH 33064

Location Num	0561
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,767,500
Total Facilities Budget	\$3,282,500

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

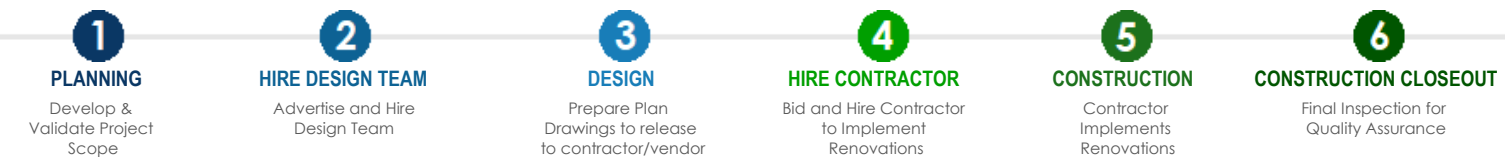
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. HVAC pump replacement continues in Building 9. Roof demolition has been completed with light weight insulated concrete installation has commenced on all required buildings. The media center HVAC installation and electrical work is in progress. Media Center painting and flooring has been installed.

School Choice Enhancements: COMPLETED 05/2017 - Document Cameras and 275 student laptops delivered 9/2016. PIP rubber surfacing replacement completed 12/2016. Two-way radios delivered 05/2017.

SMART Facilities Update By Project



Primary Renovation

 Phase: **30% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017	6/20/2019	4/24/2020	3/9/2021

SCOPE:

Additional Funding - Board Approved 01/14/20 (JJ-1)

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

HVAC Improvements

Media Center improvements

BUDGET:

\$1,072,500

\$496,000

\$1,320,000

\$294,000

FLAG: S - Delay Possible

COMMENTS:

Original contractual date of substantial completion is 3/9/2021. Project is currently on pace. Delays previously experienced in the design phase and bid and award phases will not be recovered.

School Choice Enhancements*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q2 2017
Actual	11/2015	11/2015	05/2017

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Palmview Elementary School

2601 NE 1 AVENUE, POMPANO BEACH 33064

Location Num	1131
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,379,000
Total Facilities Budget	\$4,052,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

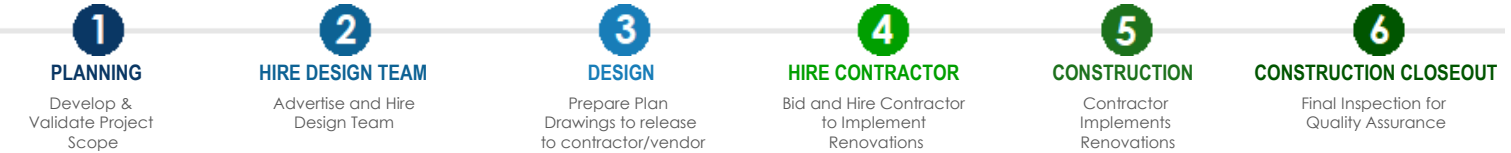
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the second submission.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



Primary Renovation

 Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018	Q4 2020		

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$914,000
Fire Sprinklers	\$540,000
HVAC Improvements	\$2,201,000
Media Center improvements	\$297,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Delays have occurred during the backcheck review of the Construction Documents prior to submitting for permit review. Multiple submissions were required in order to close out comments made by the review team. The project is currently delayed by 9 months. It is anticipated future delays during the permitting review due to multiple submissions is being accounted for.



Palmview Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **10% Complete**

SCHEDULE:

	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Park Ridge Elementary School

5200 NE 9 AVENUE, DEERFIELD BEACH 33064

Location Num	1951
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,645,000
Total Facilities Budget	\$2,284,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

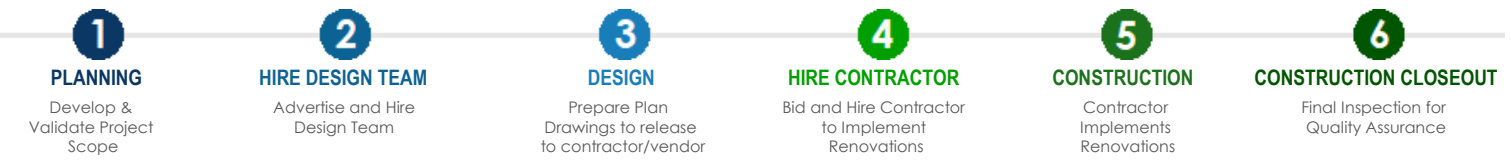
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement pending revisions to the bid schedule.

School Choice Enhancements: Ballot received and in compliance with District Guidelines; voting authorized 11/21/2019. Voting results received 1/2020. Window Wraps completed 07/2020. (18) Recordex Simplicity Doc Cameras delivered 08/2020. (35) Lenovo 300e, (10) ThinkPad L390 i5, (2) ThinkCentre M920z, (1) ThinkCentre M720q, (4) EarthWalk Carts, (100) Cable Management, (8) Mini HDMI to VGA, (8) HDMI to VGA Adapter, (10) UltraSlim USB DVD Burner, (18) Promethean Boards, (18) Promethean Board Stands delivered 09/2020.

SMART Facilities Update By Project



Primary Renovation

 Phase: **30%Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	6/1/2017	8/30/2017	3/12/2018	4/26/2019	Q4 2020	Q3 2021

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$746,000
Fire Alarm	\$294,000
HVAC Improvements	\$798,000
Media Center improvements	\$268,000

FLAG: S - Project Delayed

COMMENTS:

Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 5 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.

RTU Replacement

 Phase: **100%Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	11/1/2017

SCOPE:	BUDGET:
HVAC Improvements - RTU Replacement	\$78,000

FLAG:

COMMENTS:



Park Ridge Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **79% Complete**

SCHEDULE:	<div><div>PH:1 Planning/Design</div><div>PH:2 Implement</div><div>PH:3 Complete</div></div>			
Planned	Q4 2018	Q1 2020	TBD	TBD
Actual	11/2018	01/2020		
SCOPE:				
School Choice Enhancement				
BUDGET:				
\$100,000				
FLAG:	<div>COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.</div>			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pompano Beach Elementary School

700 NE 13 AVENUE, POMPANO BEACH 33060

Location Num	0751
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,969,551
Total Facilities Budget	\$6,714,551

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

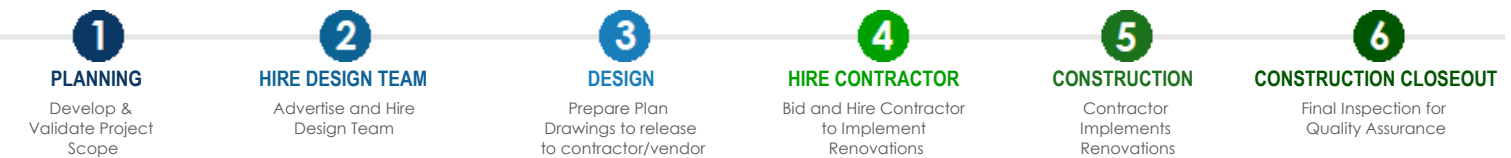
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. All roofing scope has been completed. Fire Alarm, HVAC, and Electrical work is nearing completion. Issues with Fan Coil Unit leakage is continually being investigated. Chiller and Cooling Tower installation is complete.

School Choice Enhancements: COMPLETED 07/2017 - Voting completed 8/19/16. Student laptops and laptop carts delivered 11/2016. Classroom furniture, desks, chairs, bookshelves, tables delivered 03/2017. Classroom furniture including desks and chairs delivered 07/2017. Additional furniture delivered 08/2017.

SMART Facilities Update By Project



Primary Renovation

 Phase: **98% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2019	Q2 2020
Actual/Forecast	3/9/2016	5/17/2016	11/10/2016	6/14/2018	2/15/2019	11/15/2020

SCOPE:

Additional Funding - Board Approved 01/15/19 (JJ-3)	\$1,390,551
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$981,000
Electrical Improvements	\$250,000
Fire Alarm	\$251,000
Fire Sprinklers	\$639,000
HVAC Improvements	\$1,903,000
Improvements to or Replacement of building 3	\$1,200,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 4/16/2020. Project is currently delayed by seven months. Contractor has submitted for a time extension which is currently in review.



Pompano Beach Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q3 2016	Q4 2017	Q4 2017
Actual	01/2016	08/2016	07/2017	07/2017
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pompano Beach High School

600 NE 13 AVENUE, POMPANO BEACH 33060

Location Num	0185
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,951,000
Total Facilities Budget	\$3,165,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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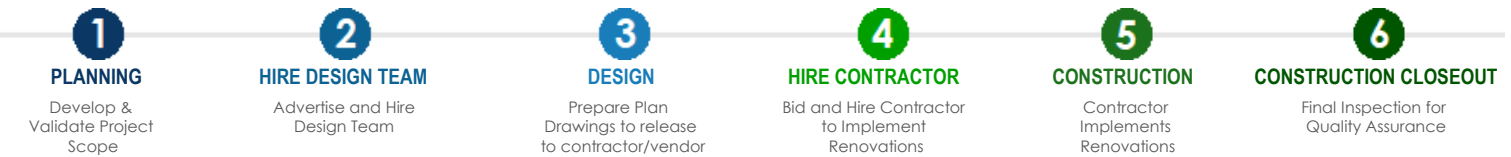
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Pending District decision on possible scope changes.

School Choice Enhancements: Voting complete 4/18/2019. Football scoreboard drawings submitted for permitting 12/9/2019. Permit issued 05/2020; fabrication LT 9 weeks. Installation of Aiphone Master & Sub-master in F101; Aiphone in F270; Camera at Post entry F262; Door Strike at F116 - Guidance Office; Door Strike at F147 - Media Center completed 03/2020.

SMART Facilities Update By Project



Primary Renovation

 Phase: **92% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q3 2020	Q3 2021
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018	Q4 2020		

SCOPE:

Art Room Renovation and Equipment	\$110,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$468,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$337,000
Fire Sprinklers	\$914,000
HVAC Improvements	\$815,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during the design phase. The design firm has missed multiple submission deadlines throughout the design process. Remedy: The owner will be enforcing terms of the contract for delays.

Weight Room

 Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/2/2018	1/9/2018	2/5/2018	4/17/2018	4/24/2018	9/21/2018

SCOPE:

Weight Room Renovation	\$121,000
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BUDGET:

FLAG:

COMMENTS:

Pompano Beach High School

SMART Facilities Update by Project Cont.

Track

 Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q4 2017	Q4 2017	Q4 2017	Q1 2018
Actual/Forecast	9/28/2017	10/6/2017	10/7/2017	11/21/2017	12/4/2017	2/21/2018

SCOPE:	BUDGET:	FLAG:
Track Resurfacing	\$300,000	COMMENTS:

School Choice Enhancements*

 Phase: **27% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	04/2019	TBD

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pompano Beach Middle School

310 NE 6 STREET, POMPANO BEACH 33060

Location Num	0021
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$13,364,180
Total Facilities Budget	\$12,971,180

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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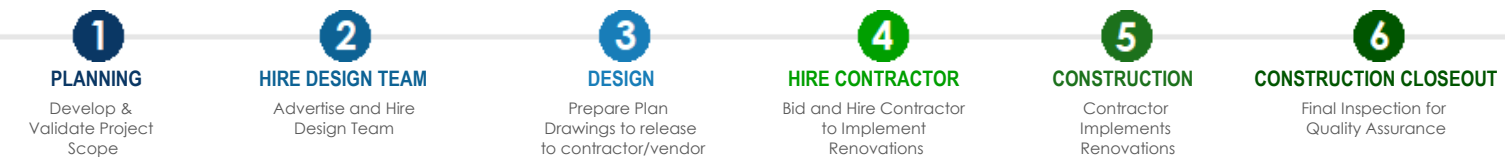
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Demolition, abatement, and installation of ductwork in Building 1 is in progress. Framing of Building 5 is in progress. Fire alarm installation is in progress. Chiller installation is in progress. Preparing Building 3 and 4 to open for school.

School Choice Enhancements: COMPLETED 8/22/16. Indoor and outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 8/2017.

SMART Facilities Update By Project



Primary Renovation

 Phase: **75% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q3 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2019	Q3 2020
Actual/Forecast	3/16/2016	5/17/2016	11/16/2016	10/12/2018	3/19/2019	2/19/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 02/20/19 (JJ-6)	\$4,787,180
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$758,000
Fire Alarm	\$419,000
Fire Sprinklers	\$722,000
HVAC Improvements	\$2,609,000
Improvements to or Replacement of building 5	\$797,000
Media Center improvements	\$484,000
New SBS Modified roof and accessories on Bldgs 1, 2, 3, 5 and 8 incl. canopies (excluding aluminum canopies).	\$2,295,000

FLAG: S - Delay Possible

COMMENTS:

Original contractual date of substantial completion is 5/19/2020. Minor delays are being experienced related to the fire alarm submittal approval. Delays will continue until the fire alarm submittal is correct from the contractor. Update: The project is experiencing delays due to construction issues related to the design documents. The contractor will be submitting a time extension request.



Pompano Beach Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q3 2016	Q3 2016
Actual	11/2015	N/A	08/2016	08/2016
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Quiet Waters Elementary School

4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442

Location Num	3121
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,829,000
Total Facilities Budget	\$6,297,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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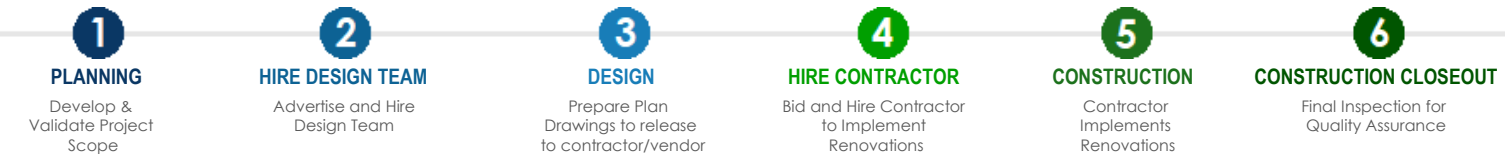
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. The music and art rooms have been turned over to the school. HVAC work is nearing completion. Demolition work, and roofing work is in progress. Fire Protection redesign is taking place to incorporate new fire hydrant on school property.

School Choice Enhancements: Voting authorized 4/30/18 - Voting completed 06/2018 - Picnic Tables. Electric Strike, (187) Laptops, (10) ThinkPad's delivered 11/2018. (5) Document Cameras, (5) Projectors delivered 06/2019. (200) Lenovo adapters delivered 08/2019. Digital marquee permitted 10/2/2019; pre-construction held 10/17/2019; construction began 12/2019. Marquee complete and functional 06/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **82% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2017	Q2 2019
New Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2018	Q1 2020
Actual/Forecast	2/10/2016	4/19/2016	9/13/2016	6/1/2018	11/14/2018	12/1/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 08/07/18 (JJ-11)	\$1,576,000
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,228,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Sprinklers	\$737,000
HVAC Improvements	\$2,116,000
Music Room Renovation	\$136,000

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 1/19/2020. Project is currently delayed by ten months. Contractor will be submitting for a time extension. Delay is due to the revised fire protection design to accommodate the new fire hydrant.



Quiet Waters Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **89% Complete**

SCHEDULE:	<div> <div>PH:1 Planning/Design</div> <div>PH:2 Implement</div> <div>PH:3 Complete</div> </div>			
Planned	Q1 2016	Q2 2018	Q2 2019	Q2 2019
Actual	01/2016	06/2018		
SCOPE:				
School Choice Enhancement				
BUDGET:				
	\$100,000			
FLAG:	S - Project Delayed			
COMMENTS:	Marquee design process caused previous delays. Marquee is now complete.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sanders Park Elementary Magnet (f.k.a. Sanders Park Elementary)

800 NW 16 STREET, POMPANO BEACH 33060

Location Num	0891
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,079,000
Total Facilities Budget	\$4,873,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

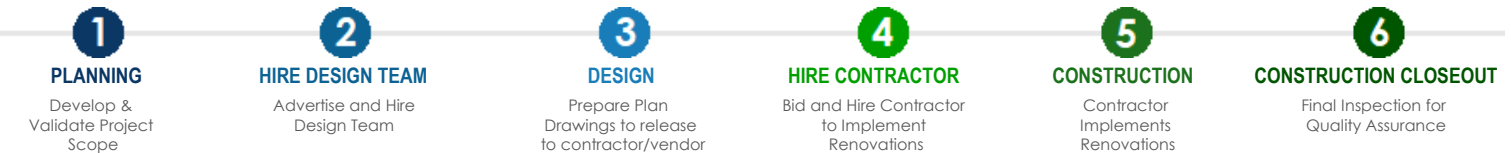
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Due to the limited capacity and accessibility caused by the current health crisis projects with the highest urgency have been prioritized, causing some submissions to be temporarily delayed in the permit review process.

School Choice Enhancements: Kick-off meeting held 12/27/18. Ballot Development in progress.

SMART Facilities Update By Project



Primary Renovation

 Phase: **95% Complete**

SCHEDULE: (Calendar Year)	Phase: 95% Complete						
	4: Hire Contractor			5: Construction		6: Closeout	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q4 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022	Q1 2022
Actual/Forecast	11/13/2017	12/19/2017	7/10/2018	Q4 2020			

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,346,000
Fire Alarm	\$294,000
Fire Sprinklers	\$689,000
HVAC Improvements	\$2,161,000
Media Center improvements	\$283,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Delays have occurred during the backcheck review of the Construction Documents prior to submitting for permit review. Multiple submissions were required in order to close out comments made by the review team. The project is currently delayed by 2 months. It is anticipated these delays could extend if the design requires multiple submissions to the Building Department to receive a Letter of Recommendation to Permit.



Sanders Park Elementary Magnet (f.k.a. Sanders Park Elementary)

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **25%** Complete

SCHEDULE:				
	PH:1 Planning/Design		PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE:		BUDGET:	FLAG:
School Choice Enhancement		\$100,000	COMMENTS: Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tedder Elementary School

4157 NE 1 TERRACE, DEERFIELD BEACH 33064

Location Num	0571
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,510,616
Total Facilities Budget	\$4,315,616

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

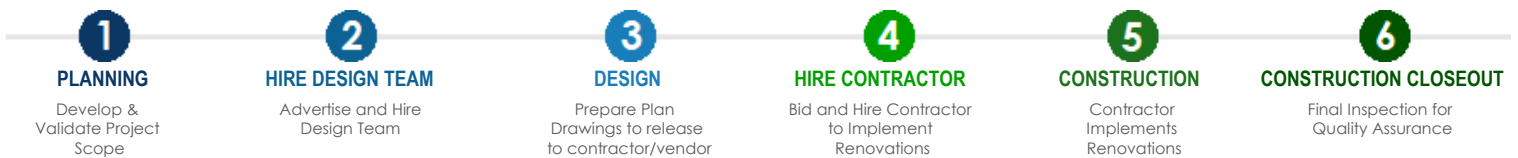
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Board award to the contractor took place in March 2020. Notice to Proceed is pending final signatures.

School Choice Enhancements: COMPLETED 12/2018 - Voting completed 6/7/16. Teacher chairs delivered 10/2016. Benches for common areas delivered 11/2016; teacher chairs media center furniture delivered 10/2016. Playground delivered and installed 09/2018. Digital marquee permitted; construction began 11/2018. Marquee installation completed 12/2018.

SMART Facilities Update By Project



Primary Renovation

 Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	6/17/2016	8/16/2016	2/14/2017	8/16/2019	Q4 2020	

SCOPE:

Additional Funding - Board Approved 03/31/20 (11)	\$1,027,616
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,671,000
Fire Alarm	\$294,000
Fire Sprinklers	\$215,000
HVAC Improvements	\$994,000
PE/Athletic Improvements	\$14,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Reason: Minor delays have occurred during the design phase and bid and award phase. The design firm took an above average amount of time to submit in order to receive a Letter of Recommendation to Permit. The project also required a roofing reality check which caused a delay. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Remedy: The Letter of Recommendation to Permit has been received and the roofing reality check has been completed. The project is delayed by two quarters.



Tedder Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q2 2018
Actual	01/2016	06/2016	12/2018
SCOPE:	BUDGET:		
School Choice Enhancement	\$100,000		
FLAG:			
COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tradewinds Elementary School

5400 JOHNSON ROAD, COCONUT CREEK 33073

Location Num	3481
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,417,900
Total Facilities Budget	\$3,943,900

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

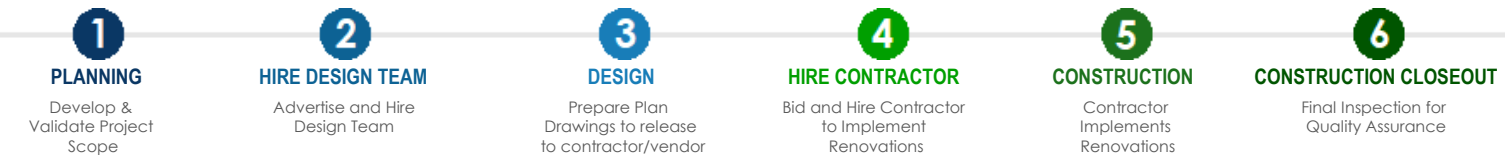
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Notice to Proceed execution is pending final signatures.

School Choice Enhancements: Voting authorized 5/20/2019. Voting completed 6/5/2019. FMWO issued to fund an Aiphone at the Single Point of Entry and a Strike at the secondary door on 08/2019. Hardware scope completed 03/2020; Electrical scope pending installation. Playground Upgrades / Rubber Surfacing on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q2 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	11/13/2017	12/19/2017	8/20/2018	1/22/2020	Q4 2020	

SCOPE:

Additional Funding - Board Approved 7/21/20 (JJ-4)	\$2,132,900
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,205,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
HVAC Improvements	\$194,000
Music Room Renovation	\$136,000
PE/Athletic Improvements	\$7,000

BUDGET:

FLAG: SB - Project Delayed

COMMENTS:

Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement. Budget: Additional funding of \$2,132,900 was approved by the Board on 7/21/2020 in conjunction with the approval to award the construction agreement for the project.



Tradewinds Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **10% Complete**

SCHEDULE:	<div> <div>PH:1 Planning/Design</div> <div>PH:2 Implement</div> <div>PH:3 Complete</div> </div>			
Planned	Q4 2018	Q2 2019	TBD	TBD
Actual	11/2018	06/2019		
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Winston Park Elementary School

4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073

Location Num	3091
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,051,600
Total Facilities Budget	\$2,444,600

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

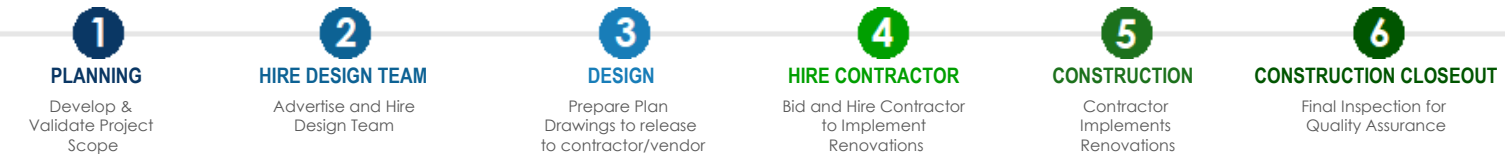
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepare.

School Choice Enhancements: COMPLETED 10/2018 - Voting completed 3/21/18 - Art Tables delivered 06/2018. Recordex, (10) Televisions, and Bulletin Boards delivered 07/2018. (151) Cart wiring delivered 10/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	6/1/2017	8/30/2017	3/14/2018	7/12/2019	8/31/2020	9/29/2021

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$289,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Deduction of Funding - Board Approved 5/19/20 (JJ-19)	(\$336,400)
Fire Sprinklers	\$819,000
HVAC Improvements	\$736,000
Music Room Renovation	\$136,000

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 9/29/2021. Contractor is currently on pace. Previous delays during the bid and award phase will not be recovered.



Winston Park Elementary School

SMART Facilities Update by Project Cont.

Chiller Replacement

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:

HVAC Improvements - Chiller Replacement

BUDGET:

\$297,000

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2018
Actual	11/2017	03/2018	10/2018	10/2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.