



Established 1915

BROWARD
County Public Schools



SMART INVESTMENTS
LEAD TO SMART STUDENTS.

District Board Member:
Sarah Leonardi



DISTRICT 3 REPORT

For The Quarter Ending
September 30, 2020 | FY21-Q1

PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.



Bayview Elementary School

1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304

| | |
|-------------------------|-----------------------|
| Location Num | 0641 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$3,019,739 |
| Total Facilities Budget | \$2,788,739 |

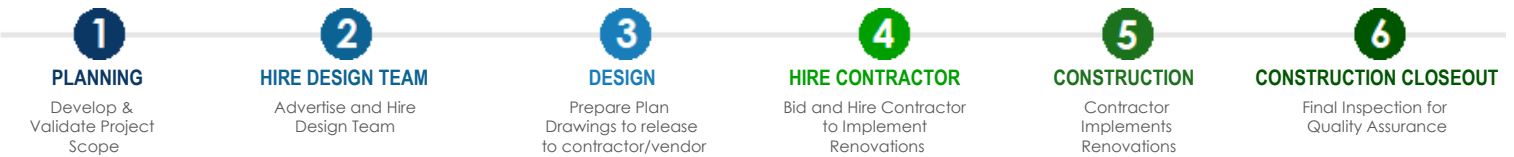
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Pending execution of the Certificate of Occupancy to reach substantial completion.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 1/24/18. Voting completed 2/15/18. Cafeteria sound system installed 04/2018. Printers, Poster Maker and Parking stantions delivered 05/2018. Furniture (Tables, Chairs for 3rd, 4th and 5th Grade) delivered 07/2018. Cafeteria Projector cage installed 03/2019. (1) 4-Cell Battery, (2) 11.6" LCD Panel assembly touch screen for Lenovo N23, (5) 45W AC Adapter mini USB tip delivered 02/2020. (10) Lenovo 300e, (1) Lenovo M720 delivered 05/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **99% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q3 2016 | Q2 2017 | Q2 2017 | Q4 2017 | Q3 2018 | Q3 2019 |
| New Planned | Q3 2016 | Q2 2017 | Q2 2017 | Q4 2017 | Q3 2018 | Q3 2019 |
| Actual/Forecast | 9/14/2016 | 9/14/2016 | 4/25/2017 | 3/21/2018 | 10/19/2018 | 4/30/2021 |

| SCOPE: | BUDGET: |
|---|-----------|
| Additional Funding - Board Approved 06/26/18 (JJ-6) | \$946,739 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$836,000 |
| HVAC Improvements | \$645,565 |

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 4/23/2019. Reason: Delays have occurred during construction related to multiple inspections and follow-up work needed to pass the inspections. Remedy: The project is pending final roof repairs and inspections. Update: Roofing work continues to be delayed due to contractor not able to pass inspections. Substantial completion delays will continue until inspections are passed.

Bayview Elementary School

SMART Facilities Update by Project Cont.

Chiller Replacement

 Phase: **100%** Complete

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | N/A | N/A | N/A | N/A | N/A | N/A |
| Actual/Forecast | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | 3/21/2018 |

| | | |
|--|-----------------------------|----------------------------------|
| SCOPE: HVAC Improvements - Chiller Replacement | BUDGET: \$260,435 | FLAG: COMMENTS: |
|--|-----------------------------|----------------------------------|

School Choice Enhancements*

 Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2016 | Q1 2018 | Q1 2020 |
| Actual | 12/2016 | 02/2018 | 03/2020 |
| | | | 03/2020 |

| | | |
|--|-----------------------------|----------------------------------|
| SCOPE: School Choice Enhancement | BUDGET: \$100,000 | FLAG: COMMENTS: |
|--|-----------------------------|----------------------------------|

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Bennett Elementary School

1755 NE 14 STREET, FORT LAUDERDALE 33304

| | |
|-------------------------|-----------------------|
| Location Num | 0201 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$2,119,000 |
| Total Facilities Budget | \$1,914,000 |

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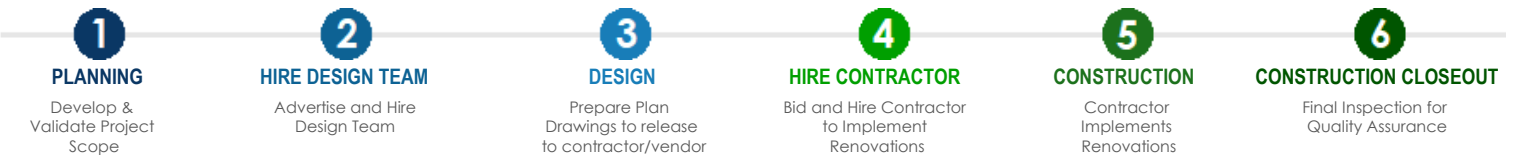
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held 2/15/2019. Voting authorized 4/25/2019. Golf cart delivered 06/2019. Office and classroom furniture, furniture for reception area and AP office, desk with reception top, cube tables, cabinets, (180) open front student desk, (180) chairs, (7) tables, (24) stools delivered 08/2019. New 4'x8' digital marquee on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **90% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q1 2018 | Q2 2018 | Q1 2019 | Q3 2019 | Q2 2020 | Q1 2021 |
| New Planned | Q1 2018 | Q2 2018 | Q1 2019 | Q1 2020 | Q2 2020 | Q2 2021 |
| Actual/Forecast | 8/1/2017 | 10/6/2017 | 5/3/2018 | Q2 2021 | | |

| SCOPE: | BUDGET: |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,270,000 |
| Fire Alarm | \$319,000 |
| HVAC Improvements | \$88,000 |
| Media Center improvements | \$137,000 |

FLAG: S - Project Delayed

COMMENTS:
 The project included the demolition or renovation of multiple campus buildings. The project is pending a presentation to the Board on demolition or renovation prior to completing the design.

School Choice Enhancements*

Phase: **54% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2018 | Q1 2019 | TBD |
| Actual | 11/2018 | 04/2019 | TBD |

| SCOPE: | BUDGET: |
|---------------------------|-----------|
| School Choice Enhancement | \$100,000 |

FLAG:

COMMENTS:
 Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Croissant Park Elementary School

1800 SW 4 AVENUE, FORT LAUDERDALE 33315

| | |
|-------------------------|-----------------------|
| Location Num | 0221 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$4,123,000 |
| Total Facilities Budget | \$3,761,000 |

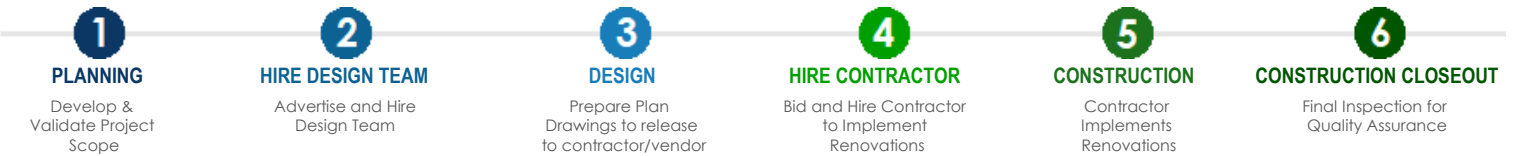
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending roof reality check prior to advertisement for bids.

School Choice Enhancements: Voting completed 6/3/2019 - Facilities equipment delivered 09/2019. (1) Blower, (1) Pressure Cleaner and (1) Surface Cleaner delivered 12/2019. (3) Vacuums, (1) buffer, and digital marquee on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q4 2017 | Q1 2018 | Q4 2018 | Q2 2019 | Q1 2020 | Q3 2020 |
| New Planned | Q4 2017 | Q1 2018 | Q4 2018 | Q1 2020 | Q3 2020 | Q1 2022 |
| Actual/Forecast | 8/1/2017 | 10/6/2017 | 3/28/2018 | 4/20/2020 | Q2 2021 | |

| SCOPE: | BUDGET: |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$851,000 |
| Fire Alarm | \$294,000 |
| Fire Sprinklers | \$812,000 |
| HVAC Improvements | \$1,704,000 |

FLAG: **S - Delay Possible**

COMMENTS:
 Reason: Delays have occurred during the design phase. The design firm has required additional time to address all review comments during permitting. Remedy: Letter of Recommendation has been received. Pending roof reality check.

School Choice Enhancements*

Phase: **10% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2018 | Q2 2019 | TBD |
| Actual | 11/2018 | 06/2019 | |

| SCOPE: | BUDGET: |
|---------------------------|-----------|
| School Choice Enhancement | \$100,000 |

FLAG:

COMMENTS:
 Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

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Cypress Elementary School

851 SW 3 AVENUE, POMPANO BEACH 33060

| | |
|-------------------------|-----------------------|
| Location Num | 1781 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$4,311,982 |
| Total Facilities Budget | \$3,857,982 |

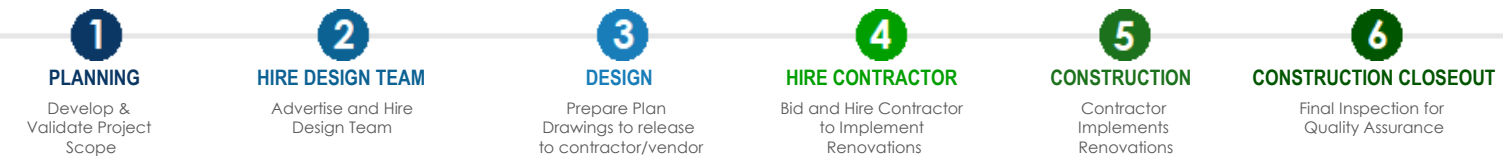
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PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 01/2020 - Voting completed 5/17/2016. Picnic tables delivered 7/2016. Furniture for student service area, teacher workroom renovation delivered and installed 9/2016. PIP project completed 12/2016. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance. Marquee permitted 9/12/2019; pre-construction meeting held 10/22/2019; installation complete 01/2020.

SMART Facilities Update By Project



Primary Renovation Phase: 100% Complete

| SCHEDULE: (Calendar Year) | Q4 2015 | Q4 2015 | Q3 2016 | Q1 2017 | Q3 2017 | Q2 2018 | Q2 2018 |
|---------------------------|------------|-----------|-----------|----------|-----------|----------|-----------|
| Planned | Q4 2015 | Q4 2015 | Q3 2016 | Q1 2017 | Q3 2017 | Q2 2018 | Q2 2018 |
| New Planned | Q4 2015 | Q4 2015 | Q3 2016 | Q1 2017 | Q3 2017 | Q1 2019 | Q2 2019 |
| Actual/Forecast | 10/19/2015 | 12/8/2015 | 8/31/2016 | 5/8/2017 | 2/21/2018 | 3/3/2020 | 3/30/2020 |

| SCOPE: | BUDGET: |
|---|-------------|
| Additional Funding - Board Approved 12/19/17 (JJ-15) | \$452,897 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$637,564 |
| Fire Sprinklers | \$634,000 |
| Media Center improvements | \$177,000 |
| Replace existing unit ventilators (appr. 42) with new unit ventilators, duct and diffusers. | \$1,747,603 |
| Safety / Security Upgrade | \$103,000 |

| FLAG: |
|-----------|
| COMMENTS: |

Cypress Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2015 | Q2 2016 | Q1 2018 |
| Actual | 11/2015 | 05/2016 | 01/2020 |

SCOPE:

Additional Funding - Board Approved 04/23/19 (JJ-14)

School Choice Enhancement

BUDGET:

\$5,918

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Floranada Elementary School

5251 NE 14 WAY, FORT LAUDERDALE 33334

| | |
|-------------------------|-----------------------|
| Location Num | 0851 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$3,301,520 |
| Total Facilities Budget | \$2,946,520 |

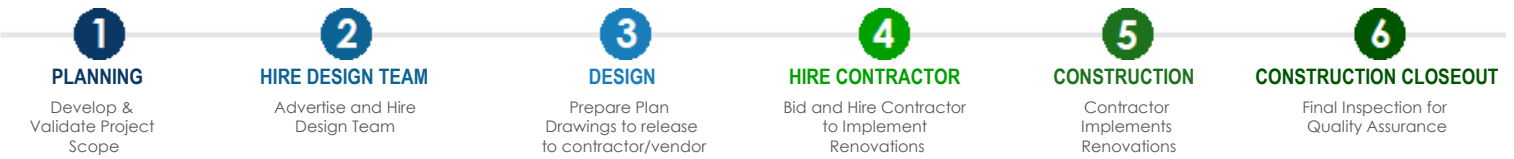
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending execution of the Notice to Proceed.

School Choice Enhancements: COMPLETED 06/2020 - Re-voting completed 05/2017. Due to the delays in procuring the playground, Floranada decided to cancel the playground upgrades. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. Digital Marquee submitted for permitting; revise and resubmit on 02/2020. Construction / Installation began 06/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **75% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|---------------------------|-------------|-------------|------------|--------------------|-----------------|-------------|
| Planned | Q2 2017 | Q2 2017 | Q1 2018 | Q3 2018 | Q1 2019 | Q1 2020 |
| New Planned | Q2 2017 | Q2 2017 | Q1 2018 | Q3 2019 | Q2 2020 | Q1 2021 |
| Actual/Forecast | 4/1/2017 | 6/22/2017 | 12/22/2017 | 5/31/2019 | Q4 2020 | |

| SCOPE: | BUDGET: |
|---|-------------|
| Additional Funding - Board Approved 06/23/20 (JJ-2) | \$2,062,840 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$718,000 |
| HVAC Improvements | \$58,000 |

FLAG: **S - Project Delayed**

COMMENTS:
 Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4 and has been advertised after the available funding Year 1 thru 3 projects were advertised.

School Choice Enhancements*

Phase: **100% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2015 | Q2 2017 | Q4 2017 |
| Actual | 11/2015 | 05/2017 | 06/2020 |

| SCOPE: | BUDGET: |
|--|-----------|
| Additional Funding - Board Approved 04/23/19 (JJ-13) | \$7,680 |
| School Choice Enhancement | \$100,000 |

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Fort Lauderdale High School

1600 NE 4 AVENUE, FORT LAUDERDALE 33305

| | |
|-------------------------|-----------------------|
| Location Num | 0951 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$7,061,415 |
| Total Facilities Budget | \$3,993,887 |

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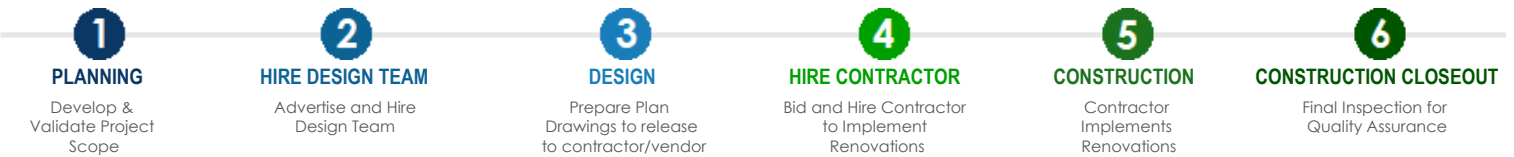
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals are in progress. Roofing renovations are in progress.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 10/9/17 - Golf carts delivered 02/2018. New digital scoreboard tables delivered 04/2018. New Digital Marquee completed 08/2018. Outdoor concrete patio tables delivered and installed 09/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **70% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q3 2016 | Q4 2016 | Q2 2017 | Q1 2018 | Q3 2018 | Q3 2019 |
| New Planned | Q3 2016 | Q4 2016 | Q2 2017 | Q2 2019 | Q3 2019 | Q3 2020 |
| Actual/Forecast | 9/2/2016 | 10/18/2016 | 4/27/2017 | 3/22/2019 | 10/17/2019 | 2/28/2021 |

| SCOPE: | BUDGET: |
|---|-------------|
| Additional Funding - Board Approved 08/06/19 (JJ-2) | \$1,363,887 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$556,000 |
| Electrical Improvements | \$692,000 |
| HVAC Improvements | \$1,161,000 |

FLAG: S - Project Delayed

COMMENTS:
 Original contractual date of substantial completion is 10/7/2020. Project is delayed by four months due to the submittal process and pace of work during the health crisis.

Weight Room

Phase: **100% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|------------|--------------------|-----------------|-------------|
| Planned | Q4 2017 | Q4 2017 | Q4 2017 | Q2 2018 | Q2 2018 | Q3 2018 |
| Actual/Forecast | 9/18/2017 | 10/26/2017 | 11/16/2017 | 2/26/2018 | 3/15/2018 | 7/25/2018 |

| SCOPE: | BUDGET: |
|------------------------|-----------|
| Weight Room Renovation | \$121,000 |

FLAG:

COMMENTS:

Fort Lauderdale High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2015 | Q4 2017 | Q2 2018 |
| Actual | 11/2015 | 10/2017 | 09/2018 |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Harbordale Elementary School

900 SE 15 STREET, FORT LAUDERDALE 33316

| | |
|-------------------------|-----------------------|
| Location Num | 0491 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$1,384,000 |
| Total Facilities Budget | \$1,149,000 |

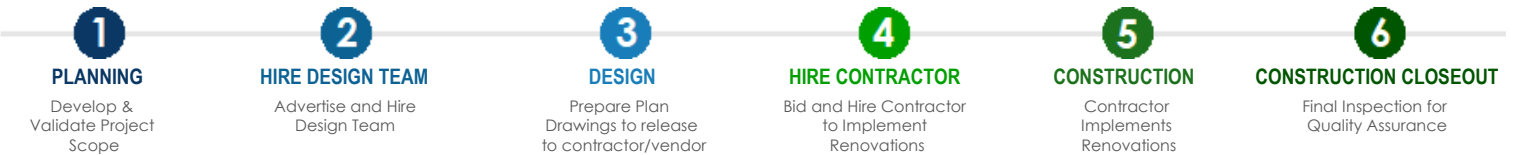
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Selected CM firm is declining the project. Termination of the contractor is in progress. Negotiations with design firm is in progress due to change of delivery method to Invitation to Bid.

School Choice Enhancements: Voting authorized 04/05/2019. Voting completed 5/15/2019. Shade voted on in the first round did not meet ADA compliance. School developed another ballot, and the voting was authorized 8/28/2019. Voting completed 10/14/2019. (10-pack) ipad 32 GB, iPad cases, (1) iPad cart delivered 11/2019. (1) Recordex delivered and installed 01/2020. (150) Lenovo 100e laptops, (4) EarthWalk carts, (174) Pre-existing laptop cart cables delivered 02/2020. Stage curtains delivered and installed 08/2020. Marquee in design.

SMART Facilities Update By Project



Primary Renovation

Phase: **15% Complete**

| SCHEDULE: (Calendar Year) | Hire Contractor | | | | 5: Construction | 6: Closeout |
|------------------------------|-----------------|-----------|-----------|-----------|-----------------|-------------|
| Planned | Q4 2017 | Q1 2018 | Q4 2018 | Q1 2019 | Q4 2019 | Q3 2020 |
| New Planned | Q4 2017 | Q1 2018 | Q4 2018 | Q4 2019 | Q1 2020 | Q2 2021 |
| Actual/Forecast | 6/1/2017 | 8/30/2017 | 3/22/2018 | 8/15/2019 | Q1 2021 | |

| SCOPE: | BUDGET: |
|--|-----------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$190,000 |
| HVAC Improvements | \$859,000 |

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays occurred during bid and award phase due to the need for a roofing reality check. Remedy: The project has concluded the roofing reality check. Update: CM firm is declining to continue with the project. Negotiating additional services with design firm for delivery method change.

Harbordale Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **58% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2018 | Q2 2019 | TBD |
| Actual | 11/2018 | 05/2019 | TBD |

| SCOPE: | BUDGET: | FLAG: |
|---------------------------|-----------|--|
| School Choice Enhancement | \$100,000 | <p>COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.</p> |

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James S. Rickards Middle School

6000 NE 9 AVENUE, OAKLAND PARK 33334

| | |
|-------------------------|-----------------------|
| Location Num | 2121 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$10,981,080 |
| Total Facilities Budget | \$10,558,080 |

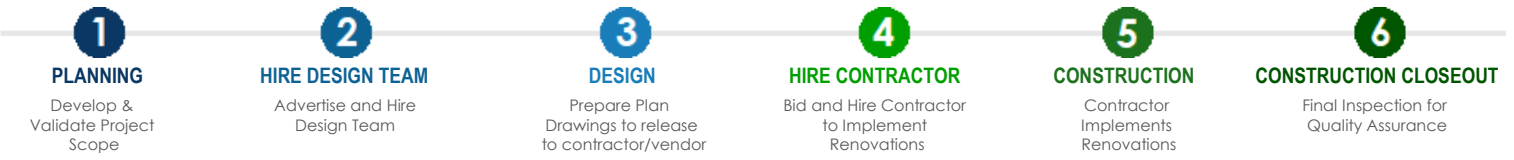
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Media Center and Roofing renovations are in progress.

School Choice Enhancements: COMPLETED - Voting completed 4/3/17. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered 08/2017. Indoor furniture completed 10/2017. (16) Projectors and a dehumidifier delivered 01/2018. TV installed 02/2018. (30) Laptops, Tables for teacher's lounge and chairs delivered 05/2018. Laminator delivered 03/2018. Electric Strike for the Single Point of Entry installed 05/2018. Digital Marquee permitted 08/2018; installation complete 10//2018. Strike installed at the new Single Point of Entry 02/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **65% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-----------------|
| Planned | Q1 2016 | Q2 2016 | Q3 2016 | Q3 2017 | Q4 2017 | Q2 2019 Q3 2019 |
| New Planned | Q1 2016 | Q2 2016 | Q3 2016 | Q1 2019 | Q2 2019 | Q1 2021 Q1 2021 |
| Actual/Forecast | 2/3/2016 | 4/5/2016 | 9/14/2016 | 3/14/2019 | 11/18/2019 | 2/17/2021 |

| SCOPE: | BUDGET: |
|---|-------------|
| Additional Funding - Board Approved 09/17/19 (JJ-1) | \$5,449,080 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$2,058,000 |
| Electrical Improvements | \$353,000 |
| Fire Alarm | \$461,000 |
| Fire Sprinklers | \$13,000 |
| HVAC Improvements | \$1,339,654 |
| Media Center improvements | \$441,000 |
| Safety / Security Upgrade | \$108,000 |

FLAG:

COMMENTS:
 Original contractual date of substantial completion is 2/16/2021. Project is currently on pace.

James S. Rickards Middle School

SMART Facilities Update by Project Cont.

Chiller Replacement

 Phase: **95%** Complete

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | N/A | N/A | N/A | N/A | N/A | N/A |
| Actual/Forecast | N/A | N/A | N/A | N/A | N/A | N/A |

| | | |
|--|-----------------------------|----------------------------------|
| SCOPE: HVAC Improvements - Chiller Replacement | BUDGET: \$235,346 | FLAG: COMMENTS: |
|--|-----------------------------|----------------------------------|

School Choice Enhancements*

 Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2016 | Q2 2017 | Q1 2020 |
| Actual | 01/2016 | 04/2017 | 02/2020 |

| | | |
|--|-----------------------------|----------------------------------|
| SCOPE: School Choice Enhancement | BUDGET: \$100,000 | FLAG: COMMENTS: |
|--|-----------------------------|----------------------------------|

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lloyd Estates Elementary School

750 NW 41 STREET, OAKLAND PARK 33309

| | |
|-------------------------|-----------------------|
| Location Num | 1091 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$2,581,000 |
| Total Facilities Budget | \$2,352,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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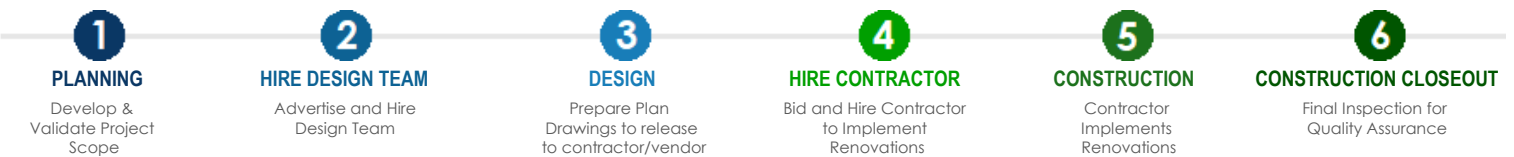
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the eighth time for permit application.

School Choice Enhancements: COMPLETE 03/2017 - Voting completed 11/18/16. Two-way radios, poster maker, LCD projectors, digital cameras, (12) Recordex were delivered 03/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **99% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q2 2016 | Q3 2016 | Q1 2017 | Q4 2017 | Q1 2018 | Q1 2019 |
| New Planned | Q2 2016 | Q3 2016 | Q1 2017 | Q2 2019 | Q4 2019 | Q1 2021 |
| Actual/Forecast | 6/17/2016 | 8/16/2016 | 2/23/2017 | Q4 2020 | | |

| SCOPE: | BUDGET: |
|--|-----------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$625,000 |
| Fire Alarm | \$293,000 |
| Fire Sprinklers | \$280,000 |
| HVAC Improvements | \$870,000 |
| Media Center improvements | \$184,000 |

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during the permitting process of the design phase. The design firm has required an above average amount of time to resubmit the second and third submission of construction documents for permitting. Currently pending the seventh submission for permitting. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.

Lloyd Estates Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2016 | Q4 2016 | Q1 2017 |
| Actual | 01/2016 | 11/2016 | 03/2017 |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



McNab Elementary School

1350 SE 9 AVENUE, POMPANO BEACH 33060

| | |
|-------------------------|-----------------------|
| Location Num | 0841 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$3,628,437 |
| Total Facilities Budget | \$3,310,437 |

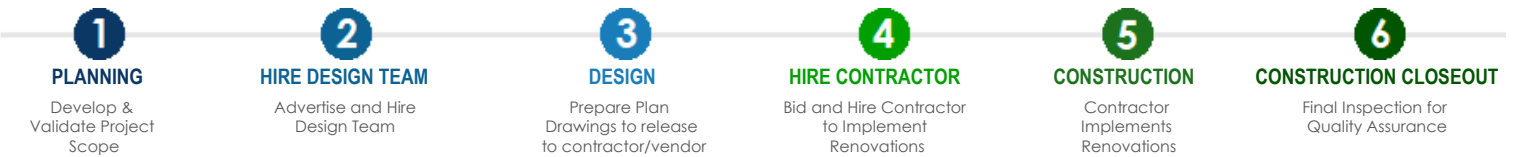
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PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. HVAC scope of work is complete. Roofing renovations are in progress.

School Choice Enhancements: Voting authorized 11/16/17. Voting results received 1/9/18. The awarded vendor is not able to deliver as required. A second vendor is working on the proposal and presentation for the proposed playground upgrades. Playground PO request in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **79% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q4 2016 | Q4 2016 | Q2 2017 | Q4 2017 | Q3 2018 | Q2 2019 |
| New Planned | Q4 2016 | Q4 2016 | Q2 2017 | Q4 2017 | Q4 2018 | Q1 2020 |
| Actual/Forecast | 12/19/2016 | 12/19/2016 | 6/8/2017 | 7/6/2018 | 2/4/2019 | 12/31/2020 |

| SCOPE: | BUDGET: |
|---|-------------|
| Additional Funding - Board Approved 11/07/18 (JJ-2) | \$1,915,437 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$978,000 |
| HVAC Improvements | \$317,000 |

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 2/10/2020. Delays occurred during construction related to the roofing sub-permit. Remedy: The construction is estimated to be completed in Q1 2021.

McNab Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **10%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2016 | Q1 2018 | TBD |
| Actual | 12/2016 | 01/2018 | TBD |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

Pending confirmation of additional funding from other sources for voted projects. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Meadowbrook Elementary School

2300 SW 46 AVENUE, FORT LAUDERDALE 33317

| | |
|-------------------------|-----------------------|
| Location Num | 0761 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$1,434,000 |
| Total Facilities Budget | \$1,161,000 |

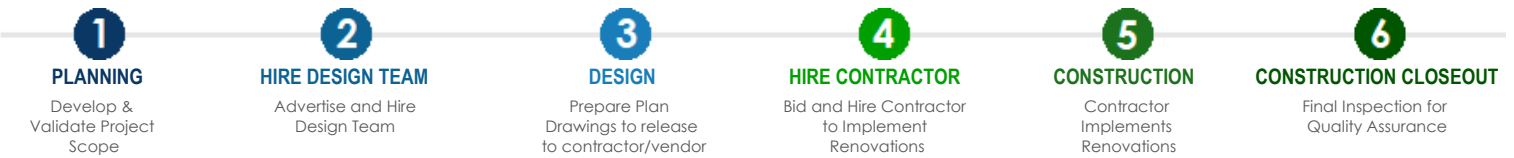
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. CSMP contracts have expired. New CSMP contracts are to be used for emergency projects only. Project has been advertised for bids. Bid opening is scheduled for October 2020.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Voting authorized 02/2020. Due to the health crisis the school has opted to wait until the next school year to vote. Voting completed 09/2020. (4) Projectors, (6) HD Cameras, (103) Laptops, (18) ThinkPad adapters, an Electrical Strike at the Single Point of Entry on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **15% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q2 2018 | Q3 2018 | Q1 2019 | Q3 2019 | Q1 2020 | Q2 2020 |
| New Planned | Q2 2018 | Q3 2018 | Q1 2019 | Q1 2020 | Q2 2020 | Q2 2021 |
| Actual/Forecast | 8/1/2017 | 10/6/2017 | 3/26/2018 | 5/6/2019 | Q1 2021 | |

| SCOPE: | BUDGET: |
|--|-----------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$134,000 |
| Electrical Improvements | \$333,000 |
| Fire Sprinklers | \$462,000 |
| HVAC Improvements | \$132,000 |

FLAG: S - Project Delayed

COMMENTS:
 Funding Year 1 thru 3 projects are to take priority for the procurement of a contractor. The project is funded under Year 5 and has experienced a delay due to the priority of Year 1 thru 3 projects.

Meadowbrook Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **10%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2018 | Q3 2020 | TBD |
| Actual | 11/2018 | 09/2020 | TBD |

| SCOPE: | BUDGET: | FLAG: |
|---------------------------|-----------|--|
| School Choice Enhancement | \$100,000 | COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated. |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



New River Middle School

3100 RIVERLAND ROAD, FORT LAUDERDALE 33312

| | |
|-------------------------|-----------------------|
| Location Num | 0881 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$4,836,600 |
| Total Facilities Budget | \$4,424,600 |

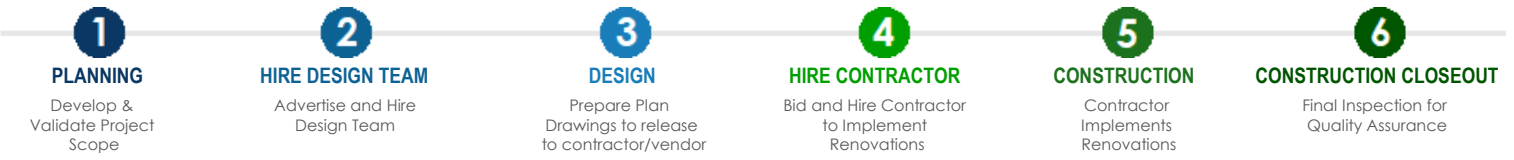
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PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Shop drawings and submittals are being prepared.

School Choice Enhancements: COMPLETED 01/2019 - Voting occurred prior to June 2015 under OFC. Projectors for the auditorium delivered and installed 06/2016. Digital video board delivered 02/2017, complete 08/2017. Camcorder delivered 10/2017. Digital marquee installed and operational 11/2017. Outdoor classroom has been canceled. (100) Laptops and (3) Earthwalk carts have been ordered instead. Digital Marquee installed and functional 01/2018. (51) Laptops, (51) Cart Wiring, (2) EarthWalk Carts, and (6) Desktops delivered 10/2018. (2) External Hard drive delivered 01/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **6% Complete**

| SCHEDULE: (Calendar Year) | 5: Construction | | | | | | 6: Closeout |
|------------------------------|-----------------|----------|-----------|-----------|-----------|-----------|-------------|
| Planned | Q1 2016 | Q2 2016 | Q1 2017 | Q4 2017 | Q1 2018 | Q1 2019 | Q2 2019 |
| New Planned | Q1 2016 | Q2 2016 | Q1 2017 | Q2 2019 | Q3 2019 | Q3 2020 | Q4 2020 |
| Actual/Forecast | 1/14/2016 | 5/3/2016 | 1/18/2017 | 7/19/2019 | 5/20/2020 | 5/26/2021 | |

| SCOPE: | BUDGET: |
|--|-------------|
| Additional Funding - Board Approved 2/19/20 (JJ-1) | \$2,082,600 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,105,000 |
| HVAC Improvements | \$1,137,000 |

FLAG: S - Delay Possible

COMMENTS:
 Original contractual date of substantial completion is 5/26/2021. Project is currently on pace. Reason: Delays have occurred in the permitting process in the design phase. The design firm took over six months to revise and resubmit the construction documents for permit review after the second submission due to a re-design on the roofing scope. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions. The Letter of Recommendation to Permit has been received. The construction schedule will be closely watched to avoid further delays.

New River Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete | |
|-----------|----------------------|----------------|---------------|---------|
| Planned | Q1 2015 | Q4 2015 | Q2 2018 | Q2 2018 |
| Actual | 11/2015 | 11/2015 | 01/2019 | 01/2019 |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



North Andrews Gardens Elementary School

345 NE 56 STREET, OAKLAND PARK 33334

| | |
|-------------------------|-----------------------|
| Location Num | 0521 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$2,747,000 |
| Total Facilities Budget | \$2,378,000 |

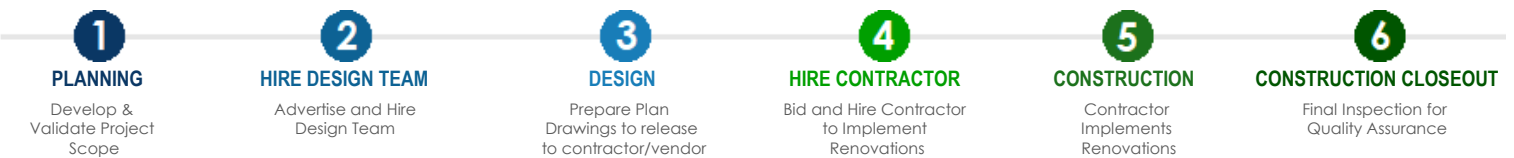
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the first submittal.

School Choice Enhancements: Voting authorized 04/27/2019. Voting completed 5/23/2019 - Install Aiphone in F101A and Submaster in F102C installed 10/2019. (1) golf cart delivered 08/2019. (5) Elmo Document Cameras delivered 09/2019. (1) ID machine delivered 10/2019. Golf Cart, (175) 100e laptops, (6) ThinkPads, (2) Think Stations, and (7) Earthwalk carts delivered 01/2020. Aiphone Submaster completed 08/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q2 2017 | Q2 2018 | Q4 2018 | Q3 2019 | Q1 2020 | Q2 2020 |
| New Planned | Q2 2017 | Q2 2018 | Q4 2018 | Q2 2020 | Q4 2020 | Q3 2021 |
| Actual/Forecast | 6/1/2017 | 8/30/2017 | 3/22/2018 | Q4 2020 | | |

| SCOPE: | BUDGET: |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,263,000 |
| Fire Sprinklers | \$18,000 |
| HVAC Improvements | \$997,000 |

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays are occurring during the design process due to the design firm lack of progress. Remedy: The plans have been submitted for permit review. Additional delays are expected until the Letter of Recommendation to Permit is received.

North Andrews Gardens Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **85% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2018 | Q2 2019 | TBD |
| Actual | 11/2018 | 05/2019 | TBD |

| | | |
|---------------------------|----------------|--|
| SCOPE: | BUDGET: | FLAG: |
| School Choice Enhancement | \$100,000 | COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated. |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



North Side Elementary School

120 NE 11 STREET, FORT LAUDERDALE 33304

| | |
|-------------------------|-----------------------|
| Location Num | 0041 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$3,725,430 |
| Total Facilities Budget | \$3,565,430 |

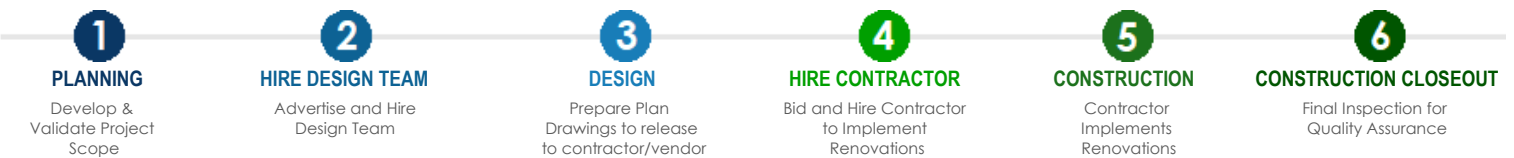
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. HVAC renovations are in progress with one new chiller operational. Roofing submittals are being revised and resubmitted.

School Choice Enhancements: COMPLETED 12/22/17 - Voting completed 6/5/17. Printers delivered 6/2017. (100) student laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered 08/2017. Additional window blinds and murals delivered 10/2017. Murals completed 12/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **65% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q4 2016 | Q4 2016 | Q2 2017 | Q4 2017 | Q3 2018 | Q2 2019 |
| New Planned | Q4 2016 | Q4 2016 | Q2 2017 | Q1 2019 | Q2 2019 | Q2 2020 |
| Actual/Forecast | 11/28/2016 | 11/28/2016 | 6/2/2017 | 12/19/2018 | 5/9/2019 | 2/21/2021 |

| SCOPE: | BUDGET: |
|--|-------------|
| Additional Funding - Board Approved 4/9/19 (JJ-4) | \$1,769,430 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$948,000 |
| HVAC Improvements | \$748,000 |

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 5/14/2020. Project is currently delayed three months due to the contractor not obtaining a roofing sub-permit in a timely manner. Delays will continue until the roofing sub-permit is approved.

North Side Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2016 | Q2 2017 | Q3 2017 |
| Actual | 12/2016 | 06/2017 | 12/2017 |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Northeast High School

700 NE 56 STREET, OAKLAND PARK 33334

| | |
|-------------------------|-----------------------|
| Location Num | 1241 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$43,818,402 |
| Total Facilities Budget | \$42,654,402 |

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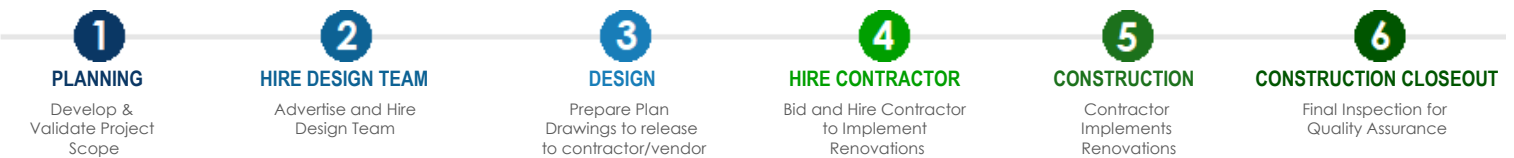
PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals are being prepared.

Primary Renovation - Phase 2 - New Addition: 100% Construction Documents in permit review. Design firm currently addressing Building Department comments prior to resubmitting for the second review.

School Choice Enhancements: Voting completed 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017. Football Scoreboard installed 04/2018. Two (2) electric strikes, and standalone door alarms delivered and installed 08/2018. Window wraps delivered 11/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **4% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|------------|--------------------|-----------------|-------------|
| Planned | Q3 2015 | Q2 2016 | Q4 2016 | Q2 2017 | Q1 2018 | Q1 2019 |
| New Planned | Q3 2015 | Q2 2016 | Q4 2016 | Q3 2019 | Q3 2019 | Q3 2021 |
| Actual/Forecast | 9/28/2015 | 5/3/2016 | 10/19/2016 | 8/20/2019 | 8/3/2020 | 11/5/2022 |

| SCOPE: | BUDGET: |
|---|--------------|
| ADA renovations related to educational adequacy | \$284,000 |
| Additional Funding - Board Approved 04/21/20 (JJ-5) | \$10,706,440 |
| Electrical Improvements | \$368,000 |
| Fire Alarm | \$1,007,000 |
| Fire Sprinklers | \$1,421,000 |
| HVAC Improvements | \$4,588,000 |
| Re-Roofing. | \$3,408,000 |
| Safety / Security Upgrade | \$83,000 |
| STEM Lab improvements | \$2,727,000 |

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 11/5/2022. Project is currently on pace. Delays in design and bid and award will not be recovered.

Northeast High School

SMART Facilities Update by Project Cont.

Primary Renovation Phase 2 New Addition

 Phase: **96% Complete**

| SCHEDULE: (Calendar Year) | Phase 1 | | Phase 2 | | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-----------|-----------|-----------|---------|--------------------|-----------------|-------------|
| Planned | Q3 2018 | Q3 2018 | Q4 2018 | Q4 2019 | Q4 2019 | Q4 2019 | Q3 2021 |
| New Planned | Q3 2018 | Q3 2018 | Q4 2018 | Q4 2019 | Q4 2019 | Q4 2019 | Q3 2021 |
| Actual/Forecast | 7/31/2018 | 8/13/2018 | 1/24/2019 | Q4 2020 | | | |

SCOPE: New Addition and Renovation to Bldg. 12
BUDGET: \$17,840,962
FLAG: S - Project Delayed

COMMENTS:
 Delays are occurring due to the estimated construction cost of the current design. Decisions are needed on design alternatives to bring the project back into budget.

 Phase: **100% Complete**

| SCHEDULE: (Calendar Year) | Phase 1 | | Phase 2 | | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-----------|-----------|-----------|---------|--------------------|-----------------|-------------|
| Planned | Q2 2017 | Q2 2017 | Q3 2017 | Q2 2018 | Q2 2018 | Q2 2018 | Q3 2018 |
| Actual/Forecast | 4/13/2017 | 4/20/2017 | 7/13/2017 | Q4 2020 | | | |

SCOPE: Weight Room Renovation
BUDGET: \$121,000
FLAG: S - Project Delayed

COMMENTS:
 Weight Room to be relocated to a building being renovated in the Primary Renovation. Building Renovation is taking place. Weight Room fit-out is to commence and be completed Q4 2020.

School Choice Enhancements*

 Phase: **94% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2015 | Q2 2016 | TBD |
| Actual | 11/2015 | 05/2016 | |

SCOPE: School Choice Enhancement
BUDGET: \$100,000
FLAG:

COMMENTS:
 All items selected by the school community have been delivered and installed. The Principal requested to hold on to the remaining balance until his GOB projects are complete. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Oakland Park Elementary School

936 NE 33 STREET, OAKLAND PARK 33334

| | |
|-------------------------|-----------------------|
| Location Num | 0031 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$6,180,330 |
| Total Facilities Budget | \$5,862,330 |

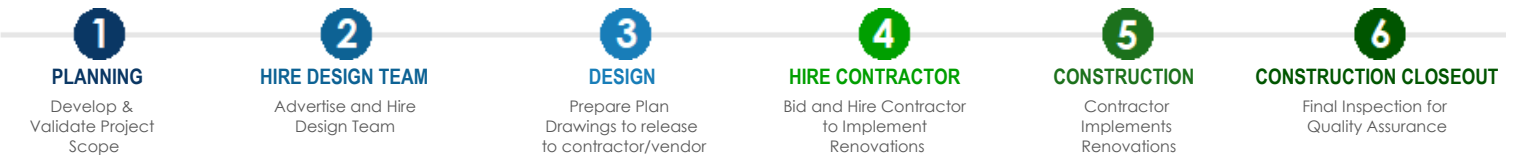
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals and mobilization in progress. Roofing sub-contractor is being replaced due to lack of progress with submittals.

School Choice Enhancements: Voting completed 5/23/17. Playground upgrades; replacing the sand with PIP rubber, and Murals completed 11/2017. HVAC scope is scheduled for the Media Center next year (2020). The Carpet replacement for the Media Center will be coordinated with that work.

SMART Facilities Update By Project



Primary Renovation

Phase: **2% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q4 2016 | Q1 2017 | Q4 2017 | Q2 2018 | Q4 2018 | Q4 2019 |
| New Planned | Q4 2016 | Q1 2017 | Q4 2017 | Q2 2019 | Q4 2019 | Q4 2020 |
| Actual/Forecast | 11/18/2016 | 3/13/2017 | 8/30/2017 | 4/26/2019 | 2/28/2020 | 4/3/2021 |

| SCOPE: | BUDGET: |
|---|-------------|
| Additional Funding - Board Approved 12/10/19 (JJ-3) | \$2,701,330 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$975,000 |
| Electrical Improvements | \$845,000 |
| Fire Alarm | \$50,000 |
| HVAC Improvements | \$1,191,000 |

FLAG: S - Delay Possible

COMMENTS:

Original contractual date of substantial completion is 3/4/2021. Project is currently delayed by 1 month due to lack of progress with roofing submittals. Roofing sub-contractor is being replaced. Previous delays experienced during bid and award have not been recovered.

Oakland Park Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **90% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2016 | Q2 2017 | TBD |
| Actual | 12/2016 | 05/2017 | TBD |

| | | |
|---------------------------|----------------|--|
| SCOPE: | BUDGET: | FLAG: |
| School Choice Enhancement | \$100,000 | COMMENTS: Pending completion of the Primary Scope of HVAC Improvements in the Media Center. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated. |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pine Ridge Education Center

1251 SW 42ND AVENUE, FORT LAUDERDALE 33317

| | |
|-------------------------|-----------------------|
| Location Num | 0653 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$243,000 |
| Total Facilities Budget | \$174,000 |

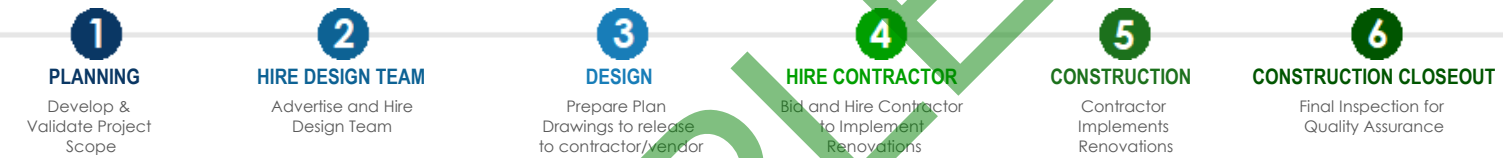
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

CURRENT STATUS:

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance report submitted. Final repairs are pending prior to completion of the project.

School Choice Enhancements: COMPLETED 08/2017: Voting completed on 11/4/16. (22) Projectors delivered and installed 01/2017. Two-way radios, student desks, teacher planning room upgrade, laptops for the computer lab refresh delivered 02/2017. TV Studio equipment delivered 08/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **10% Complete**

SCHEDULE:
(Calendar Year)

| | | | | | | | |
|-----------------|----------|-----|-----|-----------|-----------|----------|------------|
| | | | | | | | Closeout |
| Planned | Q2 2017 | N/A | N/A | Q3 2018 | Q1 2019 | Q2 2019 | Q3 2019 |
| New Planned | Q2 2017 | N/A | N/A | Q3 2018 | Q1 2019 | Q2 2019 | Q3 2019 |
| Actual/Forecast | 5/1/2017 | N/A | N/A | 1/10/2018 | 4/18/2018 | 7/1/2019 | 10/15/2020 |

SCOPE:

HVAC Improvements

BUDGET:

\$74,000

FLAG:

COMMENTS:

Substantial completion percentage was reduced to 10% from 90%. Additional repairs are required that will delay the completion of the project.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:

| | | | | | | |
|---------|----------------------|--|----------------|--|---------------|---------|
| | PH:1 Planning/Design | | PH:2 Implement | | PH:3 Complete | |
| Planned | Q1 2015 | | Q4 2016 | | Q4 2017 | Q4 2017 |
| Actual | 11/2015 | | 11/2016 | | 08/2017 | 08/2017 |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Riverland Elementary School

2600 SW 11 COURT, FORT LAUDERDALE 33312

| | |
|-------------------------|-----------------------|
| Location Num | 0151 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$4,373,192 |
| Total Facilities Budget | \$4,157,192 |

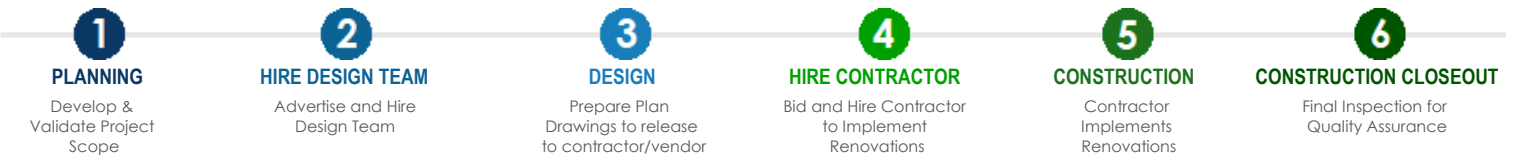
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Certificate of Occupancy has been received for Buildings 1, 3, 4 and 5. Change order for portion of HVAC work and time extension has been submitted. Pending review.

School Choice Enhancements: Voting authorized 4/25/2019. Voting completed 5/14/2019. Media Center furniture - (12) Corner units, (2) Single Seats, (78) Armless Chairs, (6) Ottomans, (4) 2 Seater Benches, (6) Round Tables, (12) Rectangular Tables, (30) Quad Tables, Custom (43) Bookcases, (1) Desk with book drop, Aiphone at Main entrance and submaster delivered and completed 11/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **49%** Complete

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q2 2017 | Q2 2017 | Q1 2018 | Q3 2018 | Q1 2019 | Q1 2020 |
| New Planned | Q2 2017 | Q2 2017 | Q1 2018 | Q2 2019 | Q4 2019 | Q4 2020 |
| Actual/Forecast | 4/14/2017 | 5/19/2017 | 12/7/2017 | 1/10/2019 | 6/11/2019 | 1/28/2021 |

| SCOPE: | BUDGET: |
|---|-------------|
| Additional Funding - Board Approved 05/07/19 (JJ-3) | \$2,551,192 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$791,000 |
| HVAC Improvements | \$715,000 |

FLAG: S - Delay Possible

COMMENTS:

Original contractual date of substantial completion is 8/15/2020. Project is currently delayed by 5 months due to pace of work during the health crisis. Time extension change order has been submitted. Pending review.

Riverland Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **54% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2017 | Q2 2019 | TBD |
| Actual | 11/2017 | 05/2019 | TBD |

| | | |
|---------------------------|----------------|--|
| SCOPE: | BUDGET: | FLAG: |
| School Choice Enhancement | \$100,000 | COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated. |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Seagull Alternative High School

425 SW 28TH STREET, FORT LAUDERDALE 33315

| | |
|-------------------------|-----------------------|
| Location Num | 0601 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$2,731,082 |
| Total Facilities Budget | \$2,555,082 |

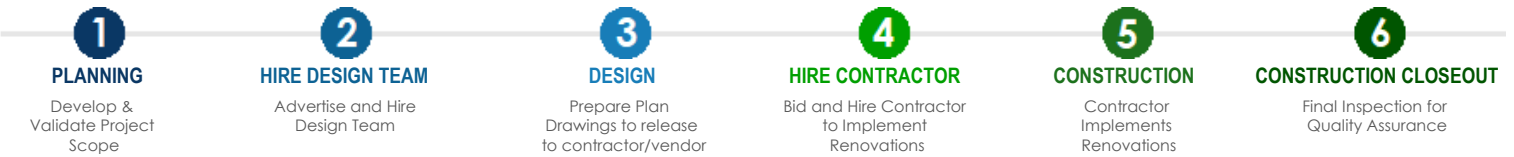
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Media Center and restroom work has been completed. Fire Alarm installation and HVAC unit replacement is in progress. Roofing submittals is pending approval.

School Choice Enhancements: COMPLETED 02/2020 - Voting completed prior to October 2015. Budget re-evaluated and approved on 10/14/16. Printers delivered 07/2016; laptops delivered 08/2016; two-way radios delivered 03/2017. (350) Chairs delivered 02/2019. Playground upgrades permitted 03/2019; pre-construction meeting held 4/24/2019. Construction completed 7/2019. (16) Lenovo 300e laptops delivered 02/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **45% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q4 2016 | Q4 2016 | Q2 2017 | Q4 2017 | Q2 2018 | Q2 2019 |
| New Planned | Q4 2016 | Q4 2016 | Q2 2017 | Q4 2017 | Q2 2019 | Q2 2020 |
| Actual/Forecast | 10/20/2016 | 10/20/2016 | 3/30/2017 | 10/25/2018 | 4/4/2019 | 12/30/2020 |

| SCOPE: | BUDGET: |
|---|-------------|
| Additional Funding - Board Approved 02/20/19 (JJ-4) | \$1,131,082 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$330,000 |
| Fire Alarm | \$252,000 |
| Fire Sprinklers | \$392,000 |
| HVAC Improvements | \$171,000 |
| Media Center improvements | \$179,000 |

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 10/30/2019. Delays are being experienced in the start of construction due to roofing submittals required multiple revisions. The roofing sub-permit has not been received. Update: Completion is now anticipated in Q4 2020 with delays continuing regarding the roofing sub-permit.

Seagull Alternative High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2015 | N/A | Q1 2020 |
| Actual | 11/2015 | N/A | 02/2020 |

| SCOPE: | BUDGET: | FLAG: |
|---------------------------|-----------|---|
| School Choice Enhancement | \$100,000 | COMMENTS: <div style="border: 1px solid black; height: 30px; width: 100%;"></div> |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sheridan Technical High School

3775 SW 16TH STREET, FORT LAUDERDALE 33312

| | |
|-------------------------|-----------------------|
| Location Num | 1051-1 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$2,210,000 |
| Total Facilities Budget | \$2,170,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

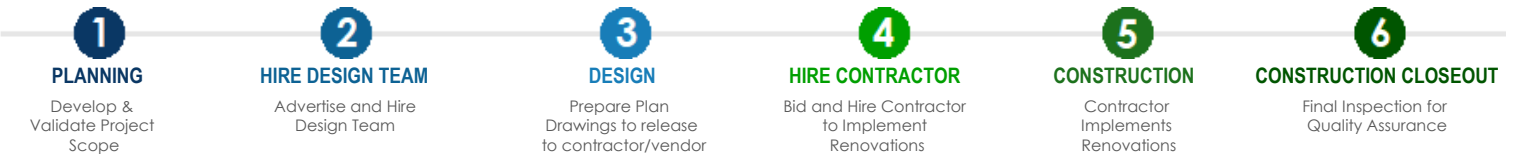
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: COMPLETED 09/2019 - Voting authorized 5/2/2019. Voting complete 5/10/2019. (115) ThinkPad L390, (115) ThinkPad 15.6 inch backpack delivered 09/2019.

SMART Facilities Update By Project



Primary Renovation

 Phase: **25% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|---------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q2 2018 | Q3 2018 | Q1 2019 | Q3 2019 | Q2 2020 | Q4 2020 |
| New Planned | Q2 2018 | Q3 2018 | Q2 2019 | Q3 2020 | Q1 2021 | Q2 2022 |
| Actual/Forecast | 11/13/2017 | 12/13/2017 | 6/25/2020 | Q2 2021 | | |

| | | |
|--|----------------|--|
| SCOPE: | BUDGET: | FLAG: S - Delay Possible |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,448,000 | COMMENTS: Reason: Delays occurred due to additional review of the delivery method and Board approval to perform the project using CMAR services. Remedy: CM Firm has been hired and design is in progress. |
| HVAC Improvements | \$622,000 | |

School Choice Enhancements*

 Phase: **100% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2018 | Q2 2019 | Q2 2020 |
| Actual | 11/2018 | 05/2019 | 09/2019 |

| | | |
|---------------------------|----------------|------------------|
| SCOPE: | BUDGET: | FLAG: |
| School Choice Enhancement | \$100,000 | COMMENTS: |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Stephen Foster Elementary School

3471 SW 22 STREET, FORT LAUDERDALE 33312

| | |
|-------------------------|-----------------------|
| Location Num | 0921 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$2,620,000 |
| Total Facilities Budget | \$2,439,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

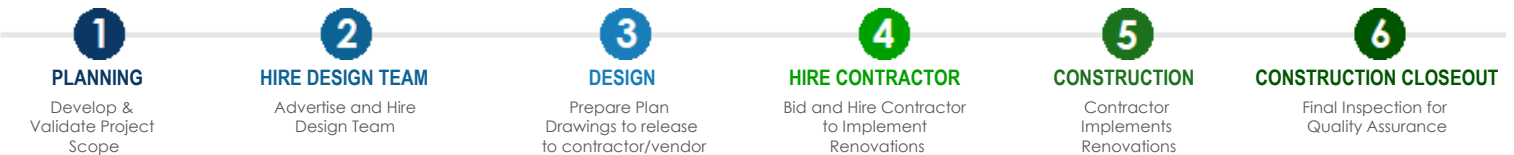
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is pending revision to the advertisement schedule.

School Choice Enhancements: COMPLETED 08/2020 - Ballot in compliance with District guidelines - Voting authorized 5/13/2019. Voting completed 6/6/2019. COMPLETED 08/2020 - Window wraps, (20) Cafeteria Tables, (20) 10 stool tables are on order. (7) Promethean Boards delivered 08/2019. (40) tables, and walk lines painting delivered 09/2019. Window wraps, (20) cafeteria tables, (20) stool tables, (14) Lenovo 300e, cafeteria painting delivered 10/2019. Carpet replacement in FISH 169, Window Wraps, (15) Conference Chairs on order. Painting of teacher's lounge, 2 bathrooms and 4 doors completed 01/2020. Cafeteria Window Wraps completed 02/2020. Carpet replacement in FISH 169, (15) Conference chairs delivered 12/2019. Stage curtains delivered 04/2020. Aiphone in FISH 101, Submaster in FISH 101A and an electric strike in FISH 101 to be operated by an Aiphone and the Submaster permitted 03/2020, installation completed 08/2020. Carpet replacement in FISH 169 completed 08/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | | | | |
|------------------------------|-------------|-------------|-----------|----------|---------|---------|---------|
| Planned | Q4 2017 | Q1 2018 | Q4 2018 | Q2 2019 | Q4 2019 | Q2 2020 | Q3 2020 |
| New Planned | Q4 2017 | Q1 2018 | Q4 2018 | Q4 2019 | Q2 2020 | Q2 2021 | Q2 2021 |
| Actual/Forecast | 6/1/2017 | 8/30/2017 | 3/6/2018 | 7/3/2019 | Q2 2021 | | |

| SCOPE: | BUDGET: |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$829,000 |
| Fire Alarm | \$294,000 |
| HVAC Improvements | \$1,125,000 |
| Media Center improvements | \$91,000 |

FLAG: S - Project Delayed

COMMENTS:
 Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 5 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement. Correction: The project percent complete has been reduced to 5% to reflect not being in bid advertisement.

Stephen Foster Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **98%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2018 | Q2 2019 | Q3 2020 |
| Actual | 11/2018 | 06/2019 | 08/2020 |

| SCOPE: | BUDGET: | FLAG: |
|---------------------------|-----------|---|
| School Choice Enhancement | \$100,000 | COMMENTS: <div style="border: 1px solid black; height: 30px; width: 100%;"></div> |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Stranahan High School

1800 SW 5 PLACE, FORT LAUDERDALE 33312

| | |
|-------------------------|-----------------------|
| Location Num | 0211 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$38,328,329 |
| Total Facilities Budget | \$35,687,577 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

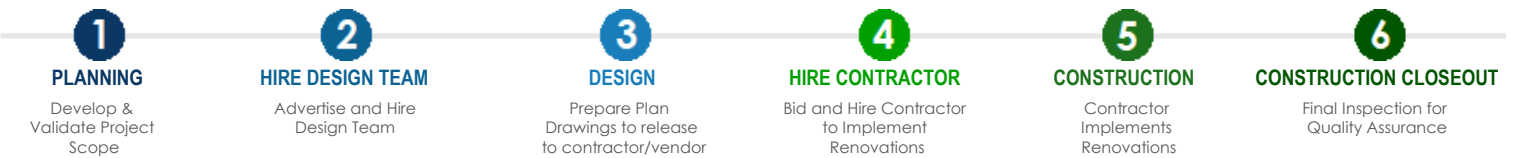
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. HVAC replacement of the cooling tower and chiller pumps have been completed. HVAC condensing units and air handling unit replacements are in progress. Fire protection and fire alarm replacement are in progress with wire being pulled. Roofing and electrical work in progress. Building 6 scope of work is nearing completion. Media Center improvements have begun.

School Choice Enhancements: Voting completed 12/17/15. (3) 50 inch TVs and outdoor picnic benches with umbrellas delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered 03/2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Column wraps delivered 11/2017. Marquee sign installed and electrical tie-in complete and operational 11/2017. PA system delivered 01/2018. Office Furniture delivered 03/2018. Additional laptops delivered 04/2018. Sisco STAR System IS Machine delivered 06/2020. (25) Laptop 300E delivered 07/2020. (12) High back black mock leather chairs, (1) Boat shaped conference table, (1) Slab table base on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **60% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|------------|--------------------|-----------------|-------------|
| Planned | Q4 2015 | Q2 2016 | Q4 2016 | Q3 2017 | Q1 2018 | Q1 2019 |
| New Planned | Q4 2015 | Q2 2016 | Q4 2016 | Q3 2017 | Q1 2018 | Q1 2021 |
| Actual/Forecast | 9/28/2015 | 5/3/2016 | 10/19/2016 | 8/8/2018 | 8/31/2018 | 3/26/2021 |

| SCOPE: | BUDGET: |
|--|--------------|
| Additional Funding - Board Approved 04/24/18 (JJ-7) | \$13,710,000 |
| Electrical Improvements | \$1,499,000 |
| Fire Alarm | \$1,164,000 |
| Fire Sprinklers | \$662,000 |
| HVAC Improvements | \$5,352,331 |
| Media Center improvements | \$653,000 |
| Replace non ADA compliant concrete ramps and install aluminum canopies | \$350,000 |
| Roof and loggias replacement | \$3,844,746 |
| STEM Lab improvements | \$1,238,000 |

FLAG:

COMMENTS:
 Original contractual date of substantial completion is 1/14/2021. Project is currently delayed by 2 months due to pace of work during the health crisis.

Stranahan High School

SMART Facilities Update by Project Cont.

Weight Room

Phase: **100% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q1 2017 | Q1 2017 | Q2 2017 | Q2 2017 | Q3 2017 | Q3 2017 |
| Actual/Forecast | 3/3/2017 | 3/10/2017 | 4/3/2017 | 6/23/2017 | 7/24/2017 | 1/9/2018 |

| | | |
|---|-----------------------------|----------------------------------|
| SCOPE: Weight Room Renovation | BUDGET: \$121,000 | FLAG: COMMENTS: |
|---|-----------------------------|----------------------------------|

Track

Phase: **100% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | N/A | N/A | N/A | N/A | N/A | N/A |
| Actual/Forecast | N/A | N/A | N/A | N/A | 9/12/2016 | 10/17/2016 |

| | | |
|------------------------------------|-----------------------------|----------------------------------|
| SCOPE: Track Resurfacing | BUDGET: \$300,000 | FLAG: COMMENTS: |
|------------------------------------|-----------------------------|----------------------------------|

RTU Replacement

Phase: **100% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | N/A | N/A | N/A | N/A | N/A | N/A |
| Actual/Forecast | N/A | N/A | N/A | 11/8/2016 | N/A | 1/1/2017 |

| | | |
|--|----------------------------|----------------------------------|
| SCOPE: HVAC Improvements - RTU Replacement | BUDGET: \$18,500 | FLAG: COMMENTS: |
|--|----------------------------|----------------------------------|

Cafeteria Additions / Renovations

Phase: **85% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q1 2018 | Q2 2018 | Q4 2018 | Q2 2019 | Q3 2019 | Q3 2020 |
| Actual/Forecast | 1/15/2018 | 4/12/2018 | 8/13/2018 | Q1 2021 | | Q3 2020 |

| | | |
|--|-------------------------------|--|
| SCOPE: Cafeteria Additions / Renovations | BUDGET: \$5,475,000 | FLAG: S - Project Delayed COMMENTS: |
| Electrical Improvements - Cafeteria | \$13,000 | Reason: The project 50% construction documents have been estimated to be over budget. The project is to be redesigned to budget. The design firm is currently requesting additional fees. Remedy: Negotiations have been held with the design firm regarding additional fees. 100% construction documents are in review. |
| Fire Alarm - Cafeteria | \$10,000 | |
| HVAC Improvements - Cafeteria | \$834,000 | |
| Roof and loggias replacement - Cafeteria | \$343,000 | |

Stranahan High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **93% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2015 | Q4 2015 | TBD |
| Actual | 11/2015 | 12/2015 | TBD |

| | | |
|---------------------------|----------------|--|
| SCOPE: | BUDGET: | FLAG: |
| School Choice Enhancement | \$100,000 | COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated. |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sunrise Middle School

1750 NE 14 STREET, FORT LAUDERDALE 33304

| | |
|-------------------------|-----------------------|
| Location Num | 0251 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$7,173,050 |
| Total Facilities Budget | \$6,756,050 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

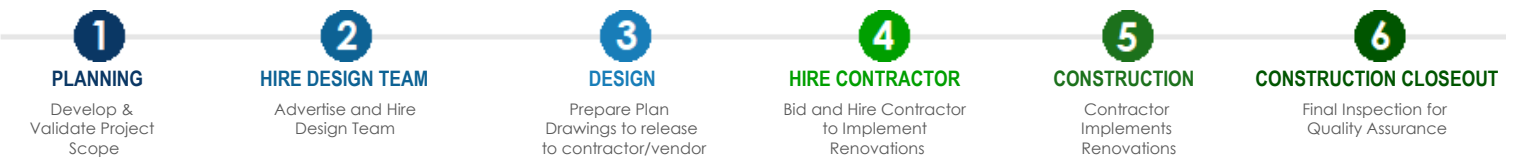
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. Roofing renovations are in progress. HVAC work in Building 4 is complete. HVAC work in Building 1 is progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 11/10/16. Projectors and two-way radios delivered 05/2017. Cafeteria sound system delivered and installed 02/2018. Outdoor benches completed 10/2018. Marquee permitted 12/2018; installation completed 01/2019. Fabric awning at the cafeteria entrance has been permitted; installation anticipated 10/2019. (10) Guest Leather Chairs delivered 08/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **80% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q3 2016 | Q3 2016 | Q2 2017 | Q4 2017 | Q3 2018 | Q3 2019 |
| New Planned | Q3 2016 | Q3 2016 | Q2 2017 | Q1 2019 | Q2 2019 | Q4 2020 |
| Actual/Forecast | 8/12/2016 | 9/20/2016 | 4/3/2017 | 2/20/2019 | 11/22/2019 | 2/26/2021 |

| SCOPE: | BUDGET: |
|--|-------------|
| Additional Funding - Board Approved 10/2/19 (JJ-1) | \$3,950,050 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$2,071,000 |
| Electrical Improvements | \$424,000 |
| Fire Sprinklers | \$12,000 |
| HVAC Improvements | \$118,000 |
| Safety / Security Upgrade | \$81,000 |

FLAG: S - Delay Possible

COMMENTS:

Original contractual date of substantial completion is 1/21/2021. Project is currently delayed by one month due to the pace of work during the health crisis. There is a possibility the contractor will recover the time. A one month delay occurred during the design phase and a four month delay occurred during bid and award due to the required roofing reality check.

Sunrise Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **99% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2015 | Q4 2016 | Q1 2020 |
| Actual | 11/2015 | 11/2016 | 03/2020 |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Twin Lakes Annex

4140 NW 10 AVENUE, OAKLAND PARK 33309

| | |
|-------------------------|-----------------------|
| Location Num | 3251 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$2,097,889 |
| Total Facilities Budget | |

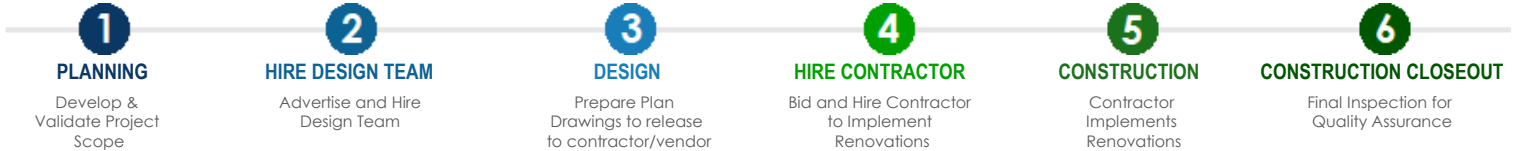
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **No SMART Scope**

SMART Facilities Update By Project





Virginia Shuman Young Elementary School

101 NE 11 AVENUE, FORT LAUDERDALE 33301

| | |
|-------------------------|-----------------------|
| Location Num | 3321 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$5,050,230 |
| Total Facilities Budget | \$4,728,230 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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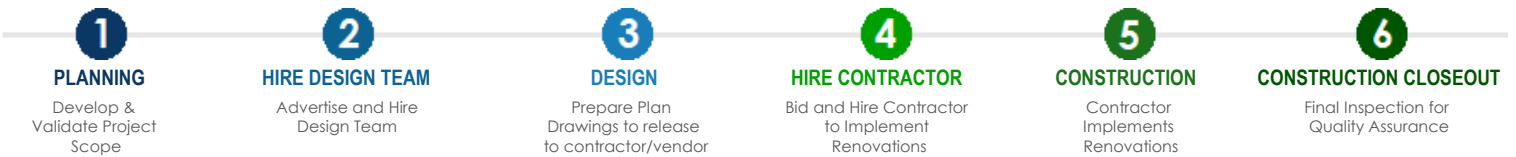
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 5/21/18 - Voting completed 6/8/18. Replacing (45) classroom locks with storeroom locks completed. Water bottle filling stations, Recordex, Rekeying (45) classrooms, Two-way Radios, Office Chairs and ceiling projector installed and delivered 08/2019. Media Center Shelving, Tables, Media Center Furniture, Trapezoid Tables, Cafeteria tables delivered 10/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **1% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q2 2017 | Q2 2017 | Q1 2018 | Q3 2018 | Q2 2019 | Q1 2020 |
| New Planned | Q2 2017 | Q2 2017 | Q1 2018 | Q3 2019 | Q2 2020 | Q2 2021 |
| Actual/Forecast | 4/1/2017 | 6/22/2017 | 12/7/2017 | 4/23/2019 | Q4 2020 | 10/11/2021 |

SCOPE:

| | |
|---|-------------|
| Additional Funding - Board Approved 06/23/20 (JJ-3) | \$2,904,230 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$809,000 |
| Fire Alarm | \$319,000 |
| HVAC Improvements | \$596,000 |

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 10/11/2021. The project is currently on pace. Delays in bid and award have not been recovered.

Virginia Shuman Young Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **95%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2017 | Q2 2018 | Q1 2020 |
| Actual | 11/2017 | 06/2018 | 03/2020 |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

All items selected by the school community have been delivered and installed. School is determining how to spend the remaining contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Westwood Heights Elementary School

2861 SW 9 STREET, FORT LAUDERDALE 33312

| | |
|-------------------------|-----------------------|
| Location Num | 0631 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$4,521,269 |
| Total Facilities Budget | \$4,337,269 |

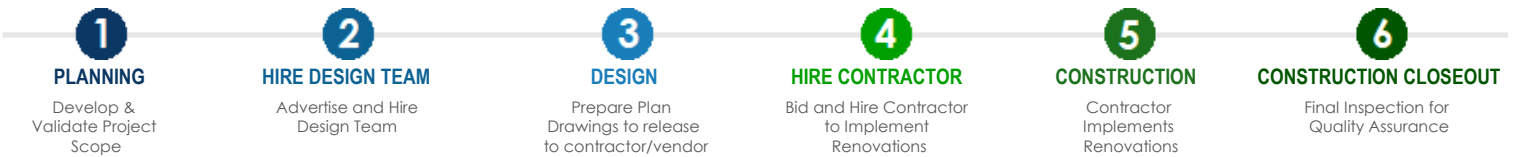
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Pending final signatures to issue the Certificate of Occupancy.

School Choice Enhancements: COMPLETED 04/2019 - Voting completed 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed 10/2016. Science lab and cafeteria upgrades delivered 09/2016. Office furniture delivered 08/2017. Marquee completed 10/2018. Document Cameras delivered 04/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **99% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|---------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q4 2016 | Q4 2016 | Q2 2017 | Q4 2017 | Q3 2018 | Q2 2019 |
| New Planned | Q4 2016 | Q4 2016 | Q2 2017 | Q1 2019 | Q2 2019 | Q2 2020 |
| Actual/Forecast | 12/15/2016 | 12/15/2016 | 6/2/2017 | 12/18/2018 | 5/9/2019 | 11/2/2020 |

SCOPE:

| | |
|--|-------------|
| Additional Funding - Board Approved 4/9/19 (JJ-3) | \$2,517,269 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$982,000 |
| HVAC Improvements | \$628,000 |
| Media Center improvements | \$110,000 |

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **100% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2015 | Q2 2016 | Q1 2018 |
| Actual | 11/2015 | 06/2016 | 04/2019 |

SCOPE:

| | |
|---------------------------|-----------|
| School Choice Enhancement | \$100,000 |
|---------------------------|-----------|

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Whiddon-Rogers Education Center

700 SW 26TH STREET, FORT LAUDERDALE 33315

| | |
|-------------------------|-----------------------|
| Location Num | 0452 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$5,680,000 |
| Total Facilities Budget | \$5,426,000 |

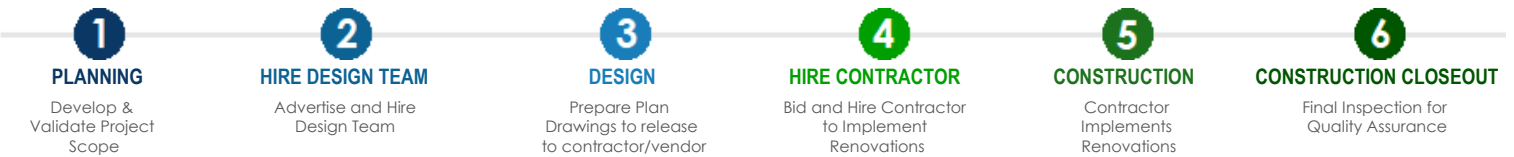
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending advertisement for bids.

School Choice Enhancements: COMPLETED 08/15/17. Voting completed 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are delivered and installed. Laptops delivered 08/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **15%** Complete

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q1 2016 | Q2 2016 | Q2 2017 | Q1 2018 | Q2 2018 | Q3 2019 |
| New Planned | Q1 2016 | Q2 2016 | Q2 2017 | Q3 2019 | Q1 2020 | Q1 2021 |
| Actual/Forecast | 2/2/2016 | 7/26/2016 | 4/27/2017 | 6/26/2020 | Q4 2020 | |

| SCOPE: | BUDGET: |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,246,000 |
| Fire Alarm | \$462,000 |
| HVAC Improvements | \$1,324,000 |
| Improvements to or Replacement of building 10 | \$525,000 |
| Improvements to or Replacement of building 11 | \$569,000 |
| Improvements to or Replacement of building 12 | \$499,000 |
| Improvements to or Replacement of building 13 | \$559,000 |
| Media Center improvements | \$142,000 |

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred throughout the design phase. There was a delay in the review of the 100% Construction Documents. Multiple submissions were required in order to closeout comments. Remedy: The owner will be enforcing terms of the contract for delays.

Whiddon-Rogers Education Center

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2015 | Q4 2015 | Q3 2017 |
| Actual | 11/2015 | 12/2015 | 08/2017 |

| | | |
|---------------------------|----------------|------------------|
| SCOPE: | BUDGET: | FLAG: |
| School Choice Enhancement | \$100,000 | COMMENTS: |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Wilton Manors Elementary School

2401 NE 3 AVENUE, WILTON MANORS 33305

| | |
|-------------------------|-----------------------|
| Location Num | 0191 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$3,757,000 |
| Total Facilities Budget | \$3,538,000 |

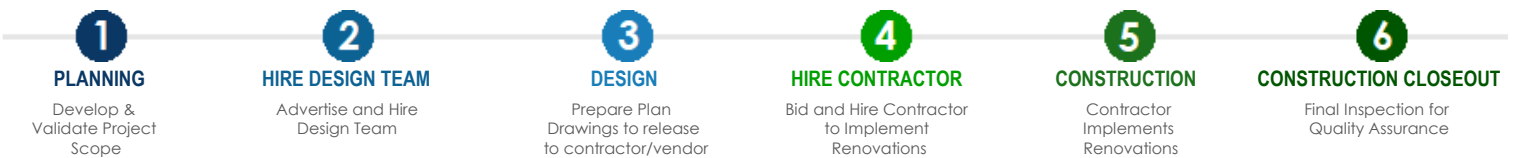
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department is currently reviewing the first submission.

School Choice Enhancements: Kick-off meeting held 1/26/2018. Voting authorized 9/17/2019. Voting results received 11/5/2019. Aiphone, Strike permit issued, hardware completed 03/2020; pending Electrical Scope installation. (30) Lenovo 100e laptops, (1) Recordex delivered and installed 02/2020. Morning Show Equipment delivered and assembled 03/2020. (8) Armless chairs, and reupholstering chairs and sofas on order. New 4' x 8' Digital Marquee in design.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|------------|--------------------|-----------------|-------------|
| Planned | Q1 2017 | Q1 2017 | Q4 2017 | Q2 2018 | Q1 2019 | Q4 2019 |
| New Planned | Q1 2017 | Q1 2017 | Q4 2017 | Q3 2020 | Q1 2021 | Q1 2022 |
| Actual/Forecast | 1/9/2017 | 3/28/2017 | 11/20/2017 | Q4 2020 | | |

| SCOPE: | BUDGET: |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$960,000 |
| Fire Alarm | \$252,000 |
| HVAC Improvements | \$2,226,000 |

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays occurred during design as the design firm did not submit for permitting in a timely manner. Remedy: The owner will be enforcing the terms of the contract for delays.

Wilton Manors Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **52% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2017 | Q4 2019 | TBD |
| Actual | 11/2017 | 11/2019 | TBD |

| | | |
|---------------------------|----------------|---|
| SCOPE: | BUDGET: | FLAG: |
| School Choice Enhancement | \$100,000 | COMMENTS: Planned date shown as TBD will be provided after all items have been ordered and funds allocated. |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.