



Deerfield Beach
Florida



SMART INVESTMENTS
LEAD TO SMART STUDENTS.



MUNICIPAL REPORT

For The Quarter Ending
September 30, 2020 | FY21-Q1



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



Bright Horizons Center

3901 NE 1ST TERRACE, DEERFIELD BEACH 33064

Location Num	0871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,046,871
Total Facilities Budget	\$3,839,766

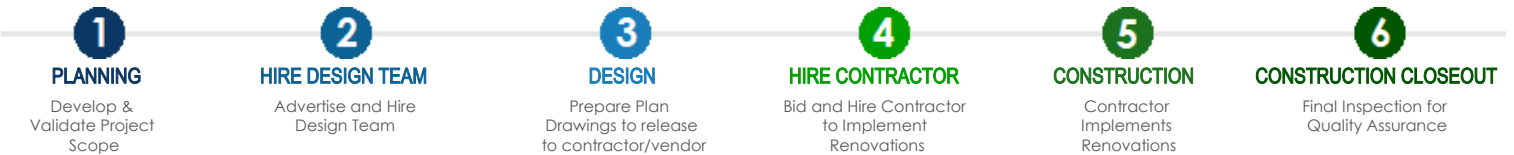
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Fire Alarm and Fire Sprinkler scope are nearing completion. Roofing renovations are in progress.

School Choice Enhancements: Voting completed 5/3/2018 - Items voted - Technology (7 Recordex) delivered 06/2018. Preliminary approvals received from District ADA Manager and playground Inspector for the shade; vendor did not deliver, PO cancelled on 8/2019; proposals are in progress. New PO request issued 10/31/2019 for another vendor. Digital Marquee permit received 11/2019; construction and training completed 07/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **88% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q3 2019	Q4 2020
Actual/Forecast	10/20/2016	11/25/2016	7/26/2017	2/4/2019	8/29/2019	2/27/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 07/23/19 (JJ-4)	\$1,893,100
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$864,000
Fire Alarm	\$42,000
Fire Sprinklers	\$654,000
Funding from Pool Renovation Project - Board Approved 07/21/20 (JJ-14)	\$183,666
HVAC Improvements	\$103,000

FLAG:

COMMENTS:

Original contractual date of substantial completion is 3/2/2020. Project is delayed by 11 months due to multiple revisions to the roofing submittals. Roofing sub-permit has been received and the roofing renovations are in progress.

Bright Horizons Center

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **48%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q4 2018
Actual	11/2017	05/2018	Q4 2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S - Project Delayed
COMMENTS:

Pending closeout of the marquee sign.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Deerfield Beach Elementary School

650 NE 1 STREET, DEERFIELD BEACH 33441

Location Num	0011
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,053,445
Total Facilities Budget	\$5,711,445

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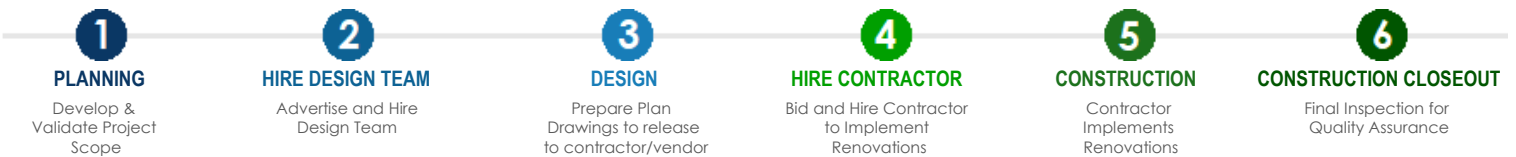
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Board approval to award has been received. A review of the project by the State Division of Historical Resources is required. The review has been completed with comments being addressed in the design prior to submitting to the Building Department for approval.

School Choice Enhancements: COMPLETED 05/2020 - Voting completed 3/21/17. Fence around the butterfly garden installed, Tables and Stools delivered on 11/2018. (2) bookcases on order. Outdoor Classroom permitted on 05/2018 - plan change approved 12/2018; construction began 1/14/2019; construction completed 03/2019. (15) 8x12 classroom rugs delivered 03/2020. (301) chairs delivered 05/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019 / Q1 2020
New Planned	Q3 2016	Q4 2016	Q3 2017	Q1 2019	Q3 2019	Q4 2020 / Q4 2020
Actual/Forecast	9/12/2016	10/18/2016	5/15/2017	2/6/2019	Q1 2021	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$369,000
Deduction of Funding - Board Approved 4/14/20 (9)	(\$622,000)
Fire Alarm	\$294,000
Fire Sprinklers	\$725,000
HVAC Improvements	\$529,000
Lead Base Paint Abatement	\$326,445
Media Center improvements	\$378,000
Renovations to Building 1 (Historic)	\$2,862,000
Replacement of wood windows at Building #1 - Auditorium.	\$750,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred in the Bid and Award phase. The window replacement and lead based paint abatement is being included in the bid documents. The project was delayed twice during the bid advertisement due to advertisement extension caused by necessary responses to RFI's that would ensure the quality of bidding. Remedy: Pending correction to the design based on historical review prior to submitting to the Building Department for review. Then execution of the NTP will begin.



Deerfield Beach High School

910 SW 15 STREET, DEERFIELD BEACH 33441

Location Num	1711
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$12,535,400
Total Facilities Budget	\$11,492,400

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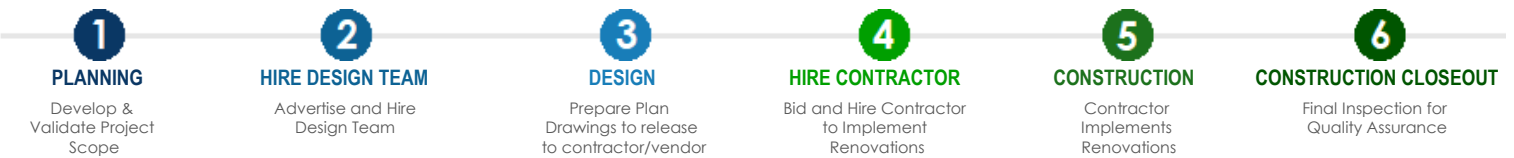
PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation - Phase 1: Contractor procurement in progress. Notice to Proceed is pending final signatures.

Primary Renovation - Phase 2: Design Development Documents in review.

School Choice Enhancements: Kick-off meeting held 12/6/2019. Ballot reviewed, in compliance 4/29/2019. Voting results received 9/19/2019. Aiphone at the Single Point of Entry, (2) Gym scoreboards, Gator on order. NTP for installation of scoreboards issued 08/2020.

SMART Facilities Update By Project



Primary Renovation Phase 1

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2015	Q1 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2019
New Planned	Q4 2015	Q1 2016	Q4 2016	Q1 2019	Q2 2019	Q4 2020
Actual/Forecast	11/5/2015	1/20/2016	10/19/2016	1/8/2020	Q4 2020	

SCOPE:	BUDGET:
Deduction of Funding - Board Approved 8/19/20 (JJ-5)	(\$1,414,600)
Fire Sprinklers	\$22,000
Roof Repairs and HVAC	\$8,617,899

FLAG: SB - Project Delayed

COMMENTS:

Reason: Delays have occurred during the permitting process. The design firm was non-responsive after the second submission was reviewed and the Building Department provided comments. Remedy: The Letter of Recommendation to Permit has been received. Delays from the design phase are not forecasted to be recovered. Budget: There is a positive financial impact approved by the Board on 8/19/2020 to the project budget in the amount of \$1,414,600, which will be placed in the SMART Program Reserve.



Deerfield Beach Middle School

701 SE 6 AVENUE, DEERFIELD BEACH 33441

Location Num	0911
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,757,000
Total Facilities Budget	\$4,433,000

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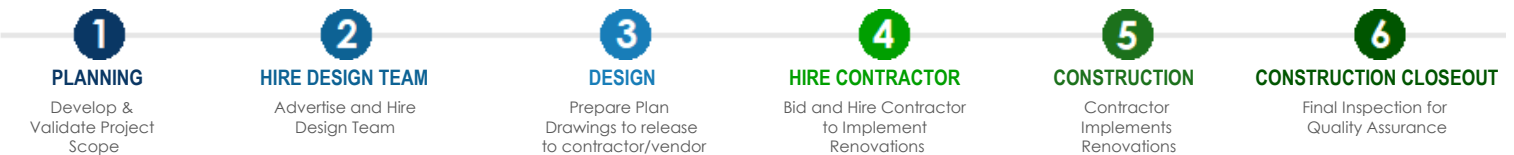
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development is in progress.

School Choice Enhancements: COMPLETED 09/2020 - Ballot approved for voting; voting authorized 5/22/2019. Voting completed 6/6/2019. Broadcasting equipment delivered 11/2019. (32) High student desks, (46) Armless chairs, (7) table tops, (7) flip down table base, (1) teachers desk and (4) Colison tables for STEM Lab room and more furniture for Room 212 Medical and Rooms 301E - 301F - 302, (4) Zenergy stools, (16) armless chairs delivered 12/2019. (3) Makerbot 3D Printers delivered 03/2020. Window Wraps delivered 04/2020. (4) Pressure Kits delivered 05/2020. Washer and Dryer delivered 09/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **20% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q2 2019	Q4 2020	Q3 2021	Q4 2022
Actual/Forecast	9/28/2017	6/27/2018	6/22/2020	Q4 2021		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,227,000
Fire Alarm	\$461,000
Fire Sprinklers	\$632,000
HVAC Improvements	\$714,000
Media Center improvements	\$299,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays occurred due to additional review of the delivery method and Board approval to perform the project using CMAR services. Remedy: Board approval of the CM firm and ATP execution has taken place.



Deerfield Park Elementary School

650 SW 3 AVENUE, DEERFIELD BEACH 33441

Location Num	0391
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,585,840
Total Facilities Budget	\$6,324,840

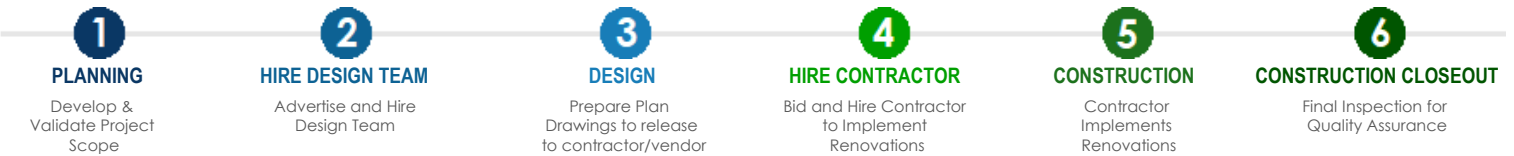
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Voting completed 10/11/2018. Marquee permitted 7/19/2019; pre-construction meeting held 10/17/2019; installation complete 05/2020. Proposals for the TVs and production studio are being coordinated.

SMART Facilities Update By Project



Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q3 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q3 2020
Actual/Forecast	5/1/2017	7/18/2017	1/8/2018	3/4/2019	8/4/2020	10/27/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 05/19/20 (JJ-21)	\$984,840
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,236,000
Fire Alarm	\$293,000
Fire Sprinklers	\$808,000
HVAC Improvements	\$2,893,000
PE/Athletic Improvements	\$10,000

FLAG: S - Project Delayed

COMMENTS:
 Original contractual date of substantial completion is 10/27/2021. Project is on pace. Delays from bid and award will not be recovered.

Deerfield Park Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **34%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q3 2018	TBD
Actual	11/2017	10/2018	TBD

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Park Ridge Elementary School

5200 NE 9 AVENUE, DEERFIELD BEACH 33064

Location Num	1951
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,645,000
Total Facilities Budget	\$2,284,000

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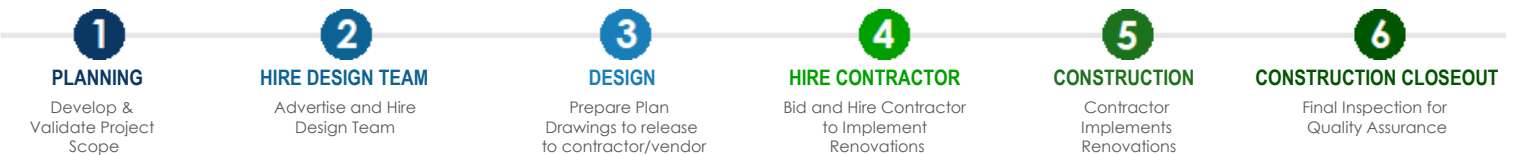
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement pending revisions to the bid schedule.

School Choice Enhancements: Ballot received and in compliance with District Guidelines; voting authorized 11/21/2019. Voting results received 1/2020. Window Wraps completed 07/2020. (18) Recordex Simplicity Doc Cameras delivered 08/2020. (35) Lenovo 300e, (10) ThinkPad L390 i5, (2) ThinkCentre M920z, (1) ThinkCentre M720q, (4) EarthWalk Carts, (100) Cable Management, (8) Mini HDMI to VGA, (8) HDMI to VGA Adapter, (10) UltraSlim USB DVD Burner, (18) Promethean Boards, (18) Promethean Board Stands delivered 09/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **30% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	6/1/2017	8/30/2017	3/12/2018	4/26/2019	Q4 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$746,000
Fire Alarm	\$294,000
HVAC Improvements	\$798,000
Media Center improvements	\$268,000

FLAG: **S - Project Delayed**

COMMENTS:
 Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 5 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.

RTU Replacement

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	11/1/2017

SCOPE:	BUDGET:
HVAC Improvements - RTU Replacement	\$78,000

FLAG:

COMMENTS:

Park Ridge Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **79% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2020	TBD
Actual	11/2018	01/2020	TBD

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Quiet Waters Elementary School

4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442

Location Num	3121
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,829,000
Total Facilities Budget	\$6,297,000

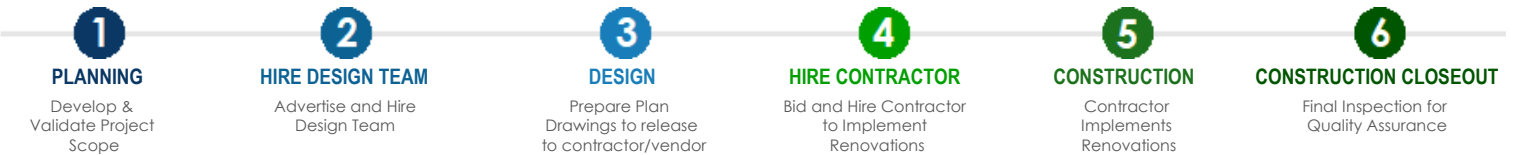
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PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. The music and art rooms have been turned over to the school. HVAC work is nearing completion. Demolition work, and roofing work is in progress. Fire Protection redesign is taking place to incorporate new fire hydrant on school property.

School Choice Enhancements: Voting authorized 4/30/18 - Voting completed 06/2018 - Picnic Tables. Electric Strike, (187) Laptops, (10) ThinkPad's delivered 11/2018. (5) Document Cameras, (5) Projectors delivered 06/2019. (200) Lenovo adapters delivered 08/2019. Digital marquee permitted 10/2/2019; pre-construction held 10/17/2019; construction began 12/2019. Marquee complete and functional 06/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **82% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2017	Q2 2019
New Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2018	Q1 2020
Actual/Forecast	2/10/2016	4/19/2016	9/13/2016	6/1/2018	11/14/2018	12/1/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 08/07/18 (JJ-11)	\$1,576,000
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,228,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Sprinklers	\$737,000
HVAC Improvements	\$2,116,000
Music Room Renovation	\$136,000

FLAG: S - Project Delayed

COMMENTS:
 Original contractual date of substantial completion is 1/19/2020. Project is currently delayed by ten months. Contractor will be submitting for a time extension. Delay is due to the revised fire protection design to accommodate the new fire hydrant.

Quiet Waters Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **89% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
Planned	Q1 2016		Q2 2018		Q2 2019
Actual	01/2016		06/2018		

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S - Project Delayed

COMMENTS:

Marquee design process caused previous delays. Marquee is now complete.

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Tedder Elementary School

4157 NE 1 TERRACE, DEERFIELD BEACH 33064

Location Num	0571
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,510,616
Total Facilities Budget	\$4,315,616

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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Board award to the contractor took place in March 2020. Notice to Proceed is pending final signatures.

School Choice Enhancements: COMPLETED 12/2018 - Voting completed 6/7/16. Teacher chairs delivered 10/2016. Benches for common areas delivered 11/2016; teacher chairs media center furniture delivered 10/2016. Playground delivered and installed 09/2018. Digital marquee permitted; construction began 11/2018. Marquee installation completed 12/2018.

SMART Facilities Update By Project

1

PLANNING

Develop & Validate Project Scope

2

HIRE DESIGN TEAM

Advertise and Hire Design Team

3

DESIGN

Prepare Plan Drawings to release to contractor/vendor

4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

5

CONSTRUCTION

Contractor Implements Renovations

6

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	6/17/2016	8/16/2016	2/14/2017	8/16/2019	Q4 2020	

SCOPE:

SCOPE:	BUDGET:
Additional Funding - Board Approved 03/31/20 (11)	\$1,027,616
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,671,000
Fire Alarm	\$294,000
Fire Sprinklers	\$215,000
HVAC Improvements	\$994,000
PE/Athletic Improvements	\$14,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Minor delays have occurred during the design phase and bid and award phase. The design firm took an above average amount of time to submit in order to receive a Letter of Recommendation to Permit. The project also required a roofing reality check which caused a delay. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Remedy: The Letter of Recommendation to Permit has been received and the roofing reality check has been completed. The project is delayed by two quarters.

Tedder Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q2 2018
Actual	01/2016	06/2016	12/2018

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

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