



 **SMART** INVESTMENTS
LEAD TO SMART STUDENTS.



MUNICIPAL REPORT

For The Quarter Ending
September 30, 2020 | FY21-Q1



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



Davie Elementary School

7025 SW 39 STREET, DAVIE 33314

Location Num	2801
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,536,700
Total Facilities Budget	\$5,196,700

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

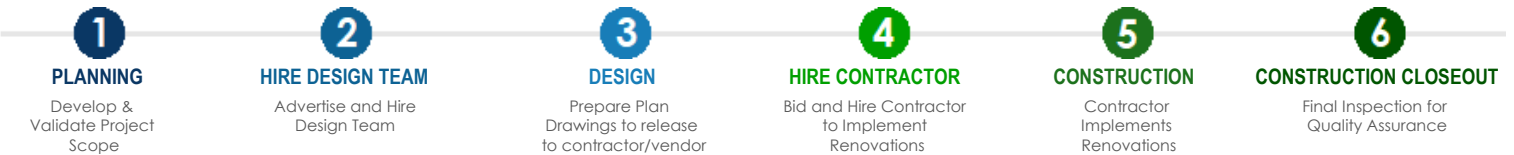
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing demolition is complete. Building 85 roofing work is in progress. HVAC and electrical work is in progress. Fire Sprinkler installation in Buildign 1 is in progress.

School Choice Enhancements: COMPLETED 02/2020 - Voting authorized 2/21/2018 - Voting completed 3/30/18 - (50) Laptops, (25) Desktops, (2) Earthwalk carts, (8) Printers, Reading tables, Cafeteria system upgrades, stage curtains, teacher lounge upgrade, classroom rugs, and (3) Recordex delivered and installed 09/2018. Teacher lounge updates - (Conference table, cabinets, presentation board, 2 leather seating, 6 black leather chairs, 5 leather fabric) delivered 06/2019. (4) iPads delivered 10/2019. (6) HDMI cables delivered 02/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **28% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q3 2019	Q4 2020
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017	4/11/2019	5/20/2020	8/28/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 03/03/20 (JJ-2)	\$2,220,700
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,074,000
Fire Sprinklers	\$685,000
HVAC Improvements	\$809,000
Media Center improvements	\$235,000
Safety / Security Upgrade	\$73,000

FLAG: **S - Delay Possible**

COMMENTS:
 Original contractual date of substantial completion is 8/29/2021. Project is currently on pace. Previous delays experienced during bid and award will not be recovered.



Flamingo Elementary School

1130 SW 133 AVENUE, DAVIE 33325

Location Num	2541
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,393,630
Total Facilities Budget	\$2,260,000

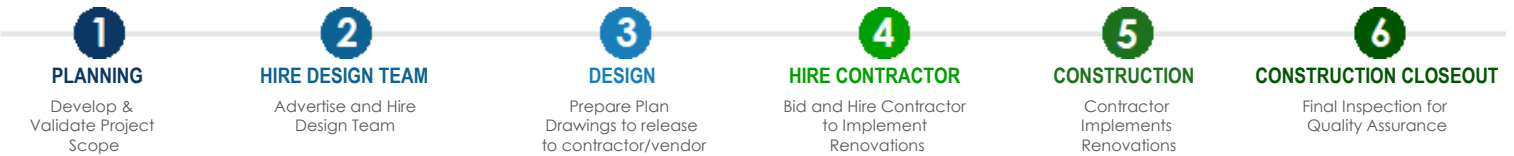
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 03/2018 - Voting completed 11/10/2017 - Partial Replacement of sand with PIP Rubber in the playground completed 3/2018. Golf Cart delivered 12/2017. iPad and laptops delivered 01/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2019	Q4 2019	Q4 2020
Actual/Forecast	12/6/2017	12/6/2017	4/19/2018	11/13/2019	8/24/2020	5/28/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 05/19/20 (JJ-12)	\$205,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$227,000
HVAC Improvements	\$1,443,000
Media Center improvements	\$285,000

FLAG: S - Project Delayed

COMMENTS:
 Original contractual date of substantial completion is 5/28/2021. Project is currently on pace. Delays were experienced during the design phase and the bid and award phase which have not been recovered.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q4 2017	Q1 2018
Actual	12/2016	11/2017	03/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Fox Trail Elementary School

1250 NOB HILL ROAD, DAVIE 33324

Location Num	3531
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,969,150
Total Facilities Budget	\$1,497,150

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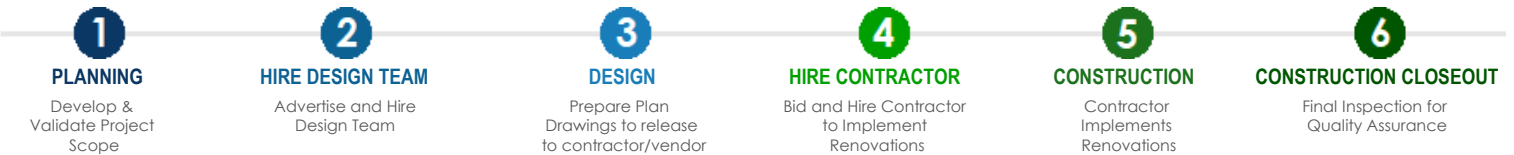
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. The installation of the window sealant, interior floor joint expansion in Building 80 has been completed. The flooring and installation of the cabinets in the Art and Music rooms has been completed. The roofing installation for Building 80 has begun.

School Choice Enhancements: COMPLETED 08/2020 - Voting authorized 1/16/18 - Voting completed 1/31/18 - (47) laptops delivered 07/2018. Desk and drawer file delivered 09/2018. Front office desk, office chairs delivered 01/2019. Playground upgrades permitted 01/2019; fabrication in progress. Pre-construction meeting scheduled 05/09/2019. Construction began 12/2019. Completed 04/2020. Murals completed 08/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **25% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017	2/21/2019	7/14/2020	2/1/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 04/14/20 (15)	\$627,150
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$154,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
HVAC Improvements	\$76,000
Music Room Renovation	\$136,000

FLAG: S - Delay Possible

COMMENTS:
Original contractual date of substantial completion is 2/1/2021. Project is on pace. Delays from bid and award will not be recovered.

Fox Trail Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **96%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2018	Q3 2018
Actual	11/2016	01/2018	08/2020

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Hawkes Bluff Elementary School

5900 SW 160 AVENUE, DAVIE 33331

Location Num	3131
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$7,352,437
Total Facilities Budget	\$6,909,437

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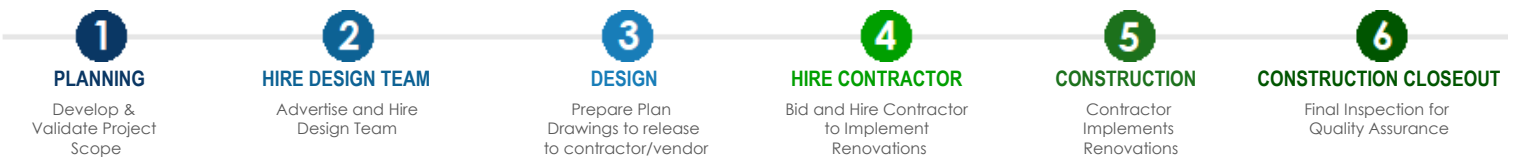
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Two chillers have been installed. Chiller startup is in progress. The chiller pumps are installed and currently working with the existing chillers. Additional HVAC improvements and roofing work is in progress.

School Choice Enhancements: COMPLETED 09/2019 - Voting completed 10/13/16. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Primary Playground Upgrades completed 12/2017. Classroom blinds complete 10/2018. Shade structure construction began 1/15/2019. Shade Structure construction began 01/2019; construction completed 03/2019. Additional blinds order processed and PO issued 7/2019; installation complete 09/2019.

SMART Facilities Update By Project



Primary Renovation

 Phase: **54% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019 Q2 2019
New Planned	Q2 2016	Q2 2016	Q1 2017	Q1 2019	Q2 2019	Q3 2020 Q3 2020
Actual/Forecast	4/22/2016	6/21/2016	2/6/2017	1/2/2019	6/25/2019	6/18/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 05/07/19 (JJ-4)	\$3,906,437
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,234,000
HVAC Improvements	\$1,669,000

FLAG: S - Delay Possible
COMMENTS:

Original contractual date of substantial completion is 6/20/2020. Project is currently delayed due to roofing sub-permit and initial HVAC submittal revisions that were required. Construction is being closely watched to avoid additional delays.

Hawkes Bluff Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q2 2018
Actual	01/2016	10/2016	09/2019

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Indian Ridge Middle School

1355 NOB HILL ROAD, DAVIE 33324

Location Num	3471
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,850,102
Total Facilities Budget	\$6,160,102

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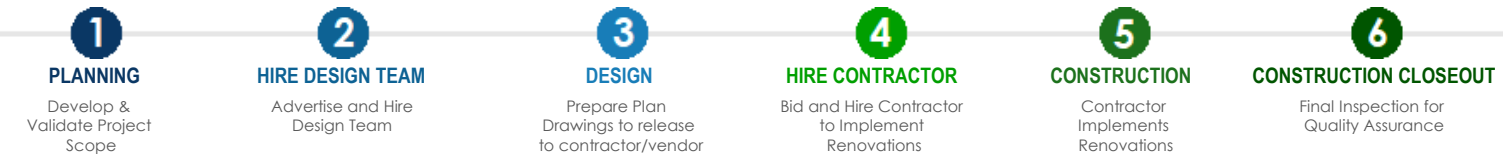
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PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 04/2017 - Printers delivered 09/2016. Computers for both staff and students delivered 04/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018
New Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q1 2019
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	6/14/2017	12/1/2017	1/10/2019
SCOPE:			BUDGET:	FLAG:		
Additional Funding - Board Approved 11/07/17 (JJ-10)			\$945,102	COMMENTS:		
Art Room Renovation and Equipment			\$85,000			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$2,895,000			
Conversion of Existing Space to Music and/or Art Lab(s)			\$606,000			
HVAC Improvements			\$1,008,000			
Music Room Renovation			\$521,000			

Indian Ridge Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q3 2016	Q2 2017
Actual	01/2016	08/2016	04/2017

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



McFatter Technical College, Broward Fire Academy

2600 SW 71 TERRACE, DAVIE 33314

Location Num	2771
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$727,512
Total Facilities Budget	\$714,512

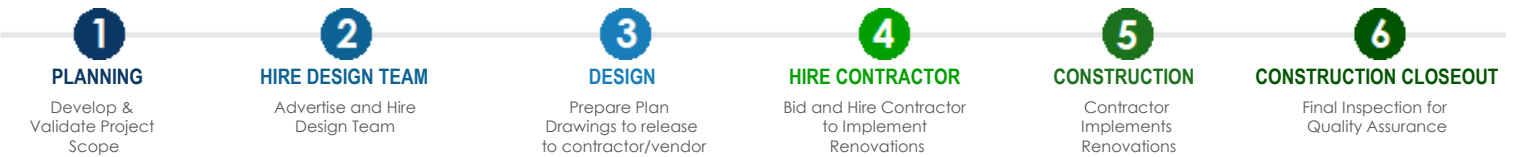
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. CSMP contracts have expired. Pending decision on advertising for bid or using the new CSMP contractor pool.

School Choice Enhancements: COMPLETED 06/2017. Voting completed 6/24/16. Forklift and breathing apparatus delivered. Confirmation for the Cylinders was received on 6/27/17.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	3: DESIGN		4: Hire Contractor		5: Construction		6: Closeout	
Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q3 2019	
New Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q2 2019	Q1 2020	Q2 2020	
Actual/Forecast	4/3/2017	4/3/2017	5/9/2017	10/24/2018	Q2 2021			

SCOPE:	BUDGET:
Additional Funding - Board Approved 09/17/19 (JJ-2)	\$358,512
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$149,000
Fire Sprinklers	\$107,000

FLAG: S - Project Delayed

COMMENTS:
 Reason: Delays occurred during the permitting process in the design phase. The delays will not be recovered during construction.
 Remedy: A Letter of Recommendation to Permit has been received.
 Update: A CSMP contractor has been selected. Update: The CSMP term contract has expired and the project is pending advertisement for bids. Project phase percent complete has returned to 5% due to the change in procurement method of the contractor.

McFatter Technical College, Broward Fire Academy

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q3 2017
Actual	11/2015	06/2016	06/2017

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



McFatter Technical High School & Technical College

6500 NOVA DRIVE, DAVIE 33317

Location Num	1291
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$7,959,525
Total Facilities Budget	\$7,471,525

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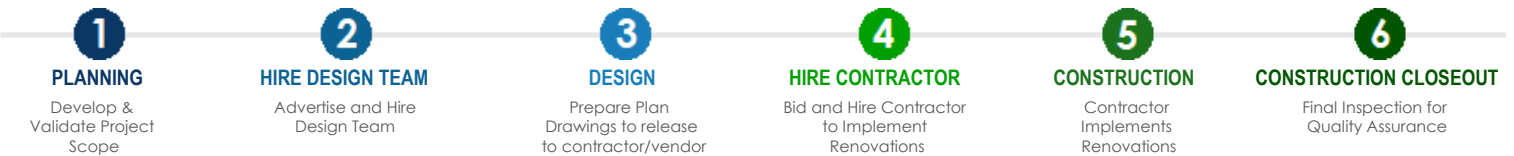
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement is in progress. Pending Board approval to award. Board date scheduled for October 2020.

School Choice Enhancements: COMPLETED 03/2019 - Voting completed 10/21/16. Recordex, laptops delivered 1/18/17; Publishing speed theater equipment delivered 4/2017. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Stage lighting permitted; construction completed 01/2019. Additional stage lighting equipment delivered 03/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **35% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q2 2017	Q1 2018	Q2 2018	Q4 2019
New Planned	Q2 2016	Q3 2016	Q2 2017	Q2 2019	Q4 2019	Q2 2021
Actual/Forecast	6/17/2016	8/16/2016	5/3/2017	5/14/2020	Q4 2020	

SCOPE:	BUDGET:
ADA Renovate Restroom	\$47,525
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,280,000
Electrical Improvements	\$577,000
Fire Alarm	\$672,000
Fire Sprinklers	\$292,000
HVAC repairs to include buildings 1,2,4,5.	\$3,296,000
Media Center improvements	\$151,000
Safety / Security Upgrade	\$56,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays occurred in the design phase related to permitting. The design firm took four and a half months to resubmit a second time for permit after receiving Building Department comments. The third submittal has been reviewed with submission four pending. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.

McFatter Technical High School & Technical College

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q1 2018	Q1 2018
Actual	01/2016	10/2016	03/2019	03/2019

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Nova Blanche Forman Elementary School

3521 SW DAVIE ROAD, DAVIE 33314

Location Num	1282
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,180,000
Total Facilities Budget	\$1,848,000

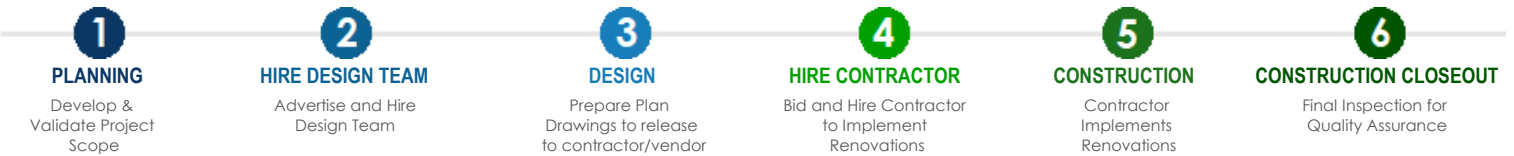
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending advertisement for bid.

School Choice Enhancements: COMPLETED 07/2020 - Kick-off meeting held 2/21/2019. Voting authorized 9/17/2019. Revised ballot was approved and voted 10/25/2019. Voting results received 11/2019 - (15) Classroom rugs delivered 02/2020. (140) Lenovo 100e, (1) Lenovo ThinkPad Yoga L390, (2) EarthWalk Cart, (60) Cable Management, (1) HDMI to VGA Adapter, (1) USB 3.0 Ethernet adapter, (1) Lenovo ThinkPad Case delivered 03/2020. (17) Kidney tables delivered 02/2020. (10) Projectors, (5) Document Cameras delivered 01/2020. Logo Mats delivered 05/2020. Media Center Furniture, Lobby and Conference Room Furniture ((3) Safco literature organizers and (3) wall-mounting plates, (60) Aluminum stack chairs) delivered 05/2020. Carpet extractor delivered 06/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	3: DESIGN			4: Hire Contractor	5: Construction	6: Closeout	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021	Q2 2021
Actual/Forecast	9/28/2017	2/6/2018	8/2/2018	8/24/2020	Q4 2021		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$678,000
HVAC Improvements	\$1,070,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during the backcheck review of the Construction Documents prior to submitting for permit review. Multiple submissions were required in order to close out comments made by the review team. Remedy: The Letter of Recommendation has been received. Pending advertisement for bid.

Nova Blanche Forman Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **98%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q4 2019	Q3 2020
Actual	11/2018	11/2019	07/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

All items approved by the voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Nova Dwight D. Eisenhower Elementary School

6501 SW 39 STREET, DAVIE 33314

Location Num	1271
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,275,000
Total Facilities Budget	\$1,131,000

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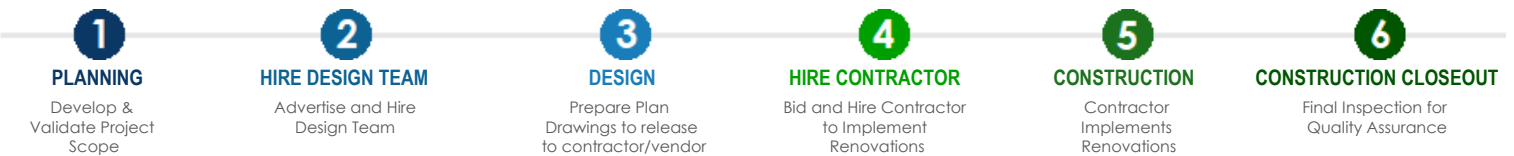
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the second submission.

School Choice Enhancements: Voting authorized 12/12/2019. Voting completed 02/2020. Aiphone, submaster and strike are in design. Window Wraps delivered 03/2020. (75) Laptops 300e, (3) Earthcarts, (45) Cable Management delivered 05/2020. Washer and Dryer install funded. (50) Lenovo 300e - 2nd Gen, (2) Earthwalk carts, (50) Cable management, Nova News Basic (Morning Show Equipment), and 3D Printer delivered 08/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2018	Q3 2018	Q2 2019	Q3 2019	Q2 2020	Q3 2020
New Planned	Q2 2018	Q3 2018	Q2 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	9/28/2017	2/6/2018	8/1/2018	Q4 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$99,000
Electrical Improvements	\$347,000
Fire Alarm	\$294,000
Media Center improvements	\$291,000

FLAG: S - Project Delayed

COMMENTS:

Delays have occurred during the backcheck review of the Construction Documents prior to submitting for permit review. Multiple submissions were required in order to close out comments made by the review team. Delays continue due to the current health crisis.

Nova Dwight D. Eisenhower Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **35% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2020	TBD
Actual	11/2018	02/2020	TBD

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Nova High School

3600 COLLEGE AVENUE, DAVIE 33314

Location Num	1281
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$32,939,745
Total Facilities Budget	\$31,777,745

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

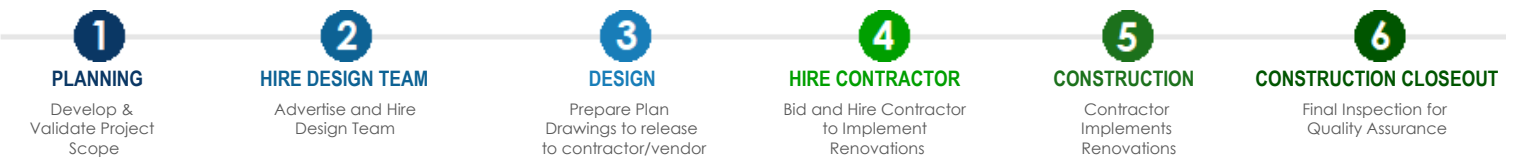
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Building 6 HVAC and roofing is complete. Building 15 has experienced unforeseen conditions and is pending door renovations to meet current code prior to occupancy. Building 17 roof renovations are in progress. Building 37 has received occupancy. Contractor is working with District staff to resolve the door renovation issues.

School Choice Enhancements: COMPLETED 04/2017. Voting completed 9/9/16. Laptops carts, student laptops, other technology items, printers, active slates, turf for the field enhancement delivered. Scoreboards installed 10/2016. Active Hubs were delivered 04/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **55% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q3 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2019	Q2 2019	Q3 2021
Actual/Forecast	6/27/2016	7/26/2016	2/23/2017	1/2/2019	4/4/2019	7/28/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 02/5/19 (JJ-3)	\$11,993,745
Art Room Renovation and Equipment	\$110,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,544,000
Electrical Improvements	\$2,642,000
Fire Alarm	\$1,259,000
HVAC Improvements	\$8,493,000
Media Center improvements	\$543,000
Music Room Renovation	\$713,000
Safety / Security Upgrade	\$570,000
STEM Lab improvements	\$1,689,000

FLAG:

COMMENTS:

Original contractual date of substantial completion is 7/27/2021. Project is currently on pace.

Nova High School

SMART Facilities Update by Project Cont.

Weight Room

 Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q2 2017	Q2 2017	Q3 2017	Q3 2017
Actual/Forecast	4/14/2017	4/21/2017	6/8/2017	6/23/2017	7/20/2017	11/24/2017

SCOPE: Weight Room Renovation	BUDGET: \$121,000	FLAG: COMMENTS:
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School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q3 2016	Q2 2017
Actual	01/2016	09/2016	04/2017

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS:
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Nova Middle School

3602 COLLEGE AVENUE, DAVIE 33314

Location Num	1311
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$7,353,031
Total Facilities Budget	\$6,940,031

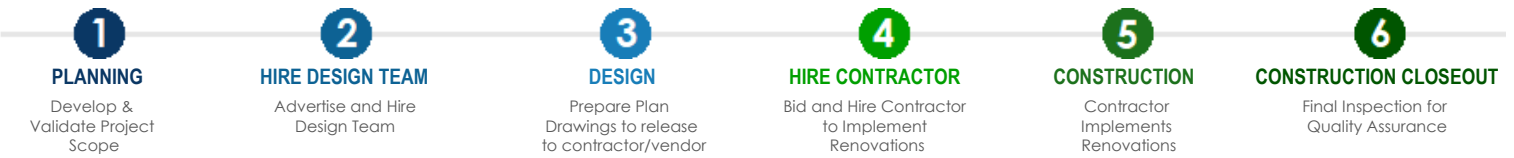
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Lowest bidder agreement has been terminated for convenience. New Letter of Recommendation is needed prior to readvertising for bids.

School Choice Enhancements: COMPLETED 09/2017 - Voting completed and results received 5/2017. (38) Teachers' chairs delivered and installed 07/2017. Laptops, desktops, think pads delivered 08/2017. Broadcasting system delivered 09/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017	4/22/2019	Q1 2021	

SCOPE:	BUDGET:
Additional Funding - Board Approved 04/14/20 (10)	\$4,037,300
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,487,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
HVAC Improvements	\$746,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during bid and award due to the required roofing reality check. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Remedy: The project is funded under Year 3 and was advertised after the funding Year 1 and 2 projects completed roofing reality checks and were advertised. Correction: The percent complete of the Bid and Award phase has been reduced due to the termination of the lowest bidder for convenience. New advertisement is pending.

Nova Middle School

SMART Facilities Update by Project Cont.

Fire Sprinklers

Phase: **0% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q3 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2019	Q2 2019	Q3 2021
Actual/Forecast	6/27/2016	7/26/2016	2/23/2017	1/2/2019	4/4/2019	7/28/2021

SCOPE:	BUDGET:
Nova MS - Fire Sprinklers	\$903,000
Reallocated Funding from MS to HS - Board Approved 02/05/19 (JJ-3)	(\$702,269)

FLAG:	COMMENTS:
	The fire sprinkler scope is included with the Nova HS Primary Renovation project (P.001817). There is a reallocation of \$702,269 from the Nova MS Fire Sprinkler project to the Nova HS Primary Renovation to address the scope of work. The project will no longer be tracked separate.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q4 2016	Q3 2017
Actual	12/2016	05/2017	09/2017

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Ridge Elementary School

9100 SW 36 STREET, DAVIE 33328

Location Num	3081
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,646,700
Total Facilities Budget	\$3,132,700

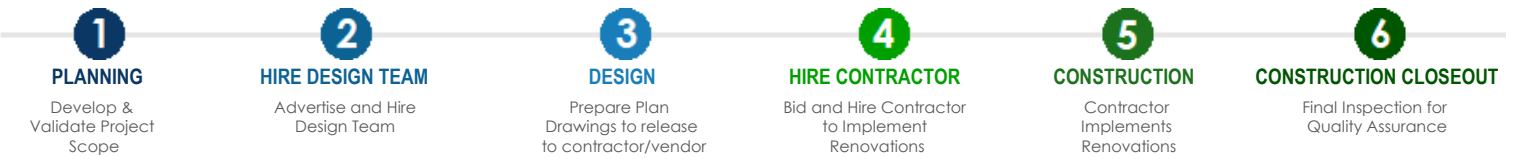
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Final change orders are pending submission.

School Choice Enhancements: COMPLETED 01/2018: Voting completed 3/16/17; Classroom rugs, Pre-K and K tricycles and LCD projector delivered 06/2017. Picnic benches delivered 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered 06/2017. iPad delivered 08/2017. Laptops delivered 11/2017. TV production system delivered 12/2017. Additional laptops delivered 01/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	4/14/2017	5/19/2017	12/4/2017	12/17/2018	8/9/2019	12/30/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 4/9/19 (JJ-2)	\$1,074,700
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$207,000
HVAC Improvements	\$1,751,000

FLAG: S - Delay Possible

COMMENTS:

Original contractual date of substantial completion is 5/19/2020. Project has been delayed during construction due to revisions in the scope. The original scope of work included replacement of HVAC units on the interior of the facility. The scope has been revised to include exterior unit replacement.

Silver Ridge Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2017
Actual	11/2015	03/2017	01/2018

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Western High School

1200 SW 136 AVENUE, DAVIE 33325

Location Num	2831
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,153,000
Total Facilities Budget	\$4,747,000

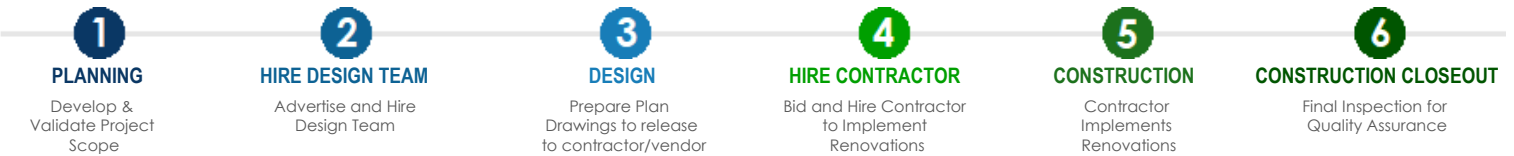
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents are in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 12/11/2018 - Results received 1/9/2019. Water Bottle Filling Stations installed. (4) Golf Carts, (4) Laptop computer carts delivered 02/2019. (75) Two-way radios delivered 03/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **45% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020
New Planned	Q1 2017	Q2 2017	Q4 2017	Q3 2019	Q1 2020	Q2 2022
Actual/Forecast	1/9/2017	4/18/2017	10/20/2017	Q1 2021		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$144,000
Electrical Improvements	\$325,000
HVAC Improvements	\$1,971,000
Media Center improvements	\$414,000
Safety / Security Upgrade	\$92,000
STEM Lab improvements	\$177,524

FLAG: **S - Project Delayed**

COMMENTS:
 Due to the termination of the original design firm the project was delayed by multiple months.

Culinary Lab

Phase: **30% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
New Planned	Q1 2017	Q2 2017	Q4 2017	Q3 2019	Q1 2020	Q2 2022
Actual/Forecast	1/9/2017	4/18/2017	10/20/2017	5/14/2019	6/10/2019	8/19/2020

SCOPE:	BUDGET:
STEM Lab and ADA Restrooms	\$1,102,476

FLAG:

COMMENTS:

Western High School

SMART Facilities Update by Project Cont.

Weight Room

 Phase: **100%** Complete

SCHEDULE:
 (Calendar Year)

Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	4/13/2018	5/6/2018	8/5/2018	8/7/2018

SCOPE:

Weight Room Renovation

BUDGET:

\$121,000

FLAG:
COMMENTS:
SCHEDULE:
 (Calendar Year)

Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	10/3/2016	11/17/2016	11/17/2016

SCOPE:

Track Resurfacing

BUDGET:

\$300,000

FLAG:
COMMENTS:

School Choice Enhancements*

 Phase: **99%** Complete

SCHEDULE:

	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2017		Q1 2019		Q1 2020	Q1 2020
Actual	11/2017		02/2019		03/2020	03/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.