



North Fork Elementary School

101 NW 15 AVENUE, FORT LAUDERDALE 33311

Location Num	1191
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,388,000
Total Facilities Budget	\$2,033,000

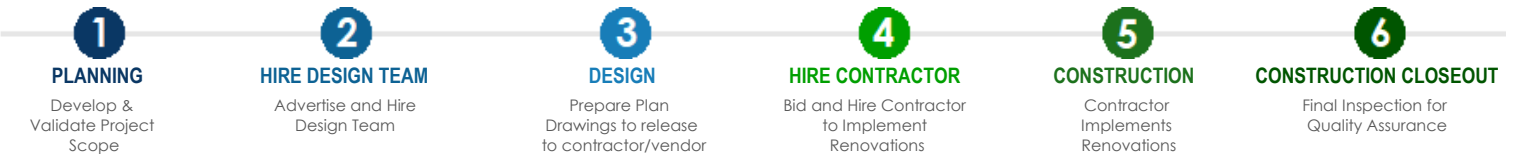
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bidding process on hold pending decisions on scope.

School Choice Enhancements: Voting completed 4/18/18 - Security Aiphone and strike installation for the Single Point of Entry completed 07/2018. Marquee is in the permitting process. (2) Printers delivered 09/2018. Murals and office furniture delivered 10/2018. Front desk lettering, (30) Lenovo computers, TV monitors for security cameras on order. (36) chairs, and (33) rugs for reading areas delivered 02/2019. Teachers desktops and student laptops delivered 04/2019. Marquee permitted 10/25/2019; pre-construction meeting scheduled. Security Monitor for school camera delivered 04/2019; installed 08/2019. Marquee permitted 10/2019; Pre-construction meeting scheduled for 12/2019; underground electrical completed 11/2019. Sign installed and functional 05/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	3: Design		4: Hire Contractor		5: Construction		6: Closeout	
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019	Q3 2019
New Planned	Q1 2017	Q2 2017	Q2 2017	Q1 2019	Q2 2019	Q1 2020	Q2 2020	Q2 2020
Actual/Forecast	3/15/2017	4/3/2017	4/27/2017	3/25/2019	Q2 2021			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$942,000
Fire Sprinklers	\$324,000
HVAC Improvements	\$647,000

FLAG: S - Project Delayed

COMMENTS:
 Reason: The project was delayed during the bid and award phase in order to conduct a roofing reality check before bidding. The roof reality check required revisions to the roofing scope. Remedy: The project is being re-bid with the scope changes. Project phase percent complete was changed to 5% to reflect the re-bid.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

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SMART Facilities Update by Project Cont.

HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	10/27/2016	N/A	5/10/2017

SCOPE: HVAC Improvements - RTU Replacement	BUDGET: \$20,000	FLAG: COMMENTS:
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School Choice Enhancements*

Phase: **88% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q2 2019
Actual	11/2015	04/2018	

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: S - Project Delayed COMMENTS: Marquee initially caused delays but it is now complete.
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.