



McNab Elementary School

1350 SE 9 AVENUE, POMPANO BEACH 33060

Location Num	0841
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,628,437
Total Facilities Budget	\$3,310,437

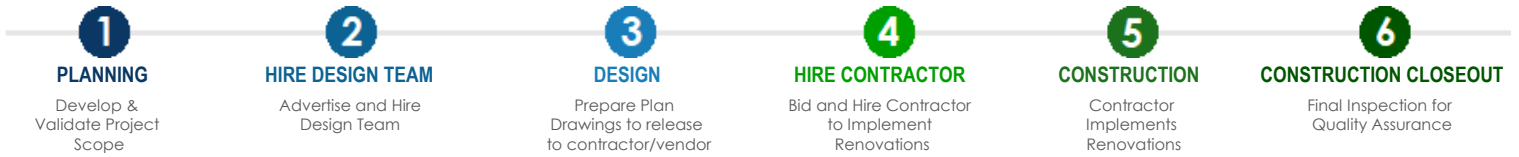
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. HVAC scope of work is complete. Roofing renovations are in progress.

School Choice Enhancements: Voting authorized 11/16/17. Voting results received 1/9/18. The awarded vendor is not able to deliver as required. A second vendor is working on the proposal and presentation for the proposed playground upgrades. Playground PO request in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **65% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q4 2018	Q1 2020
Actual/Forecast	12/19/2016	12/19/2016	6/8/2017	7/6/2018	2/4/2019	11/30/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 11/07/18 (JJ-2)	\$1,915,437
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$978,000
HVAC Improvements	\$317,000

FLAG: S - Project Delayed

COMMENTS:
 Original contractual date of substantial completion is 2/10/2020. Delays occurred during construction related to the roofing sub-permit. Remedy: The construction is estimated to be completed in Q1 2021.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

McNab Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	TBD
Actual	12/2016	01/2018	TBD

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Pending confirmation of additional funding from other sources for voted projects. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.