



## Hallandale Magnet High School

(f.k.a. Hallandale High School)

720 NW 9 AVENUE, HALLANDALE 33009

|                         |             |
|-------------------------|-------------|
| Location Num            | 0403        |
| Board District          | 1           |
| Board Member            | Ann Murray  |
| ADEFP Budget*           | \$7,946,666 |
| Total Facilities Budget | \$7,476,000 |

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

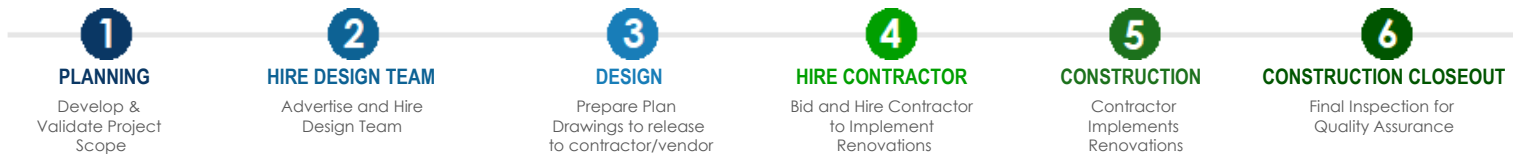
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Due to the limited capacity and accessibility caused by the current health crisis projects with the highest urgency have been prioritized, causing some submissions to be temporarily delayed in the permit review process.

School Choice Enhancements: Ballot developed 7/23/2019; it complies with District guidelines. Ballot approved 7/23/2019. Voting completed 9/24/2019. Gym floor covering delivered 11/2019. Smart TV's Promethean Bundle, (5) ActivePanels delivered 11/2019. (1) golf cart delivered 12/2019. Jazz band instruments delivered 02/2020. (2) Basketball Gym Scoreboards, demo of old, and install of new on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

| SCHEDULE: (Calendar Year) | Phase: 97% Complete |            | 4: Hire Contractor | 5: Construction | 6: Closeout |         |         |
|---------------------------|---------------------|------------|--------------------|-----------------|-------------|---------|---------|
| Planned                   | Q4 2017             | Q1 2018    | Q4 2018            | Q2 2019         | Q1 2020     | Q4 2020 | Q4 2020 |
| New Planned               | Q4 2017             | Q1 2018    | Q4 2018            | Q4 2019         | Q2 2020     | Q1 2022 | Q1 2022 |
| Actual/Forecast           | 9/1/2017            | 11/13/2017 | 5/15/2018          | Q3 2020         |             |         |         |

| SCOPE:   | BUDGET:     |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$977,000   |
| Electrical Improvements                            | \$653,000   |
| Fire Alarm   | \$1,006,000 |
| Fire Sprinklers                                    | \$2,130,000 |
| HVAC Improvements                                  | \$559,000   |
| Media Center improvements                          | \$382,000   |
| STEM Lab improvements                              | \$1,248,000 |

**FLAG: S - Project Delayed**

**COMMENTS:**  
Reason: Delays have occurred during the design phase. The design firm has missed multiple submission deadlines throughout the design process. Remedy: The owner will be enforcing terms of the contract for delays.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

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## SMART Facilities Update by Project Cont.

### Track

Phase: **100% Complete**

| SCHEDULE:<br>(Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout         |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|---------------------|
| Planned                      | N/A         | N/A         | N/A       | N/A                | N/A             | N/A                 |
| Actual/Forecast              | 10/17/2016  | N/A         | N/A       | N/A                | 10/17/2016      | 12/7/2016 12/7/2016 |

|                                    |                             |                                  |
|------------------------------------|-----------------------------|----------------------------------|
| <b>SCOPE:</b><br>Track Resurfacing | <b>BUDGET:</b><br>\$300,000 | <b>FLAG:</b><br><b>COMMENTS:</b> |
|------------------------------------|-----------------------------|----------------------------------|

### Weight Room

Phase: **100% Complete**

| SCHEDULE:<br>(Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout         |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|---------------------|
| Planned                      | Q4 2017     | Q4 2017     | Q4 2017   | Q2 2018            | Q2 2018         | Q3 2018 Q3 2018     |
| Actual/Forecast              | 1/2/2018    | 1/9/2018    | 2/5/2018  | 4/17/2018          | 4/25/2018       | 9/21/2018 10/1/2018 |

|   |                             |                                  |
|---|-----------------------------|----------------------------------|
| <b>SCOPE:</b><br>Weight Room Renovation | <b>BUDGET:</b><br>\$121,000 | <b>FLAG:</b><br><b>COMMENTS:</b> |
|---|-----------------------------|----------------------------------|

### School Choice Enhancements\*

Phase: **42% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned   | Q4 2018              | Q3 2019        | TBD TBD       |
| Actual    | 11/2018              | 09/2019        |               |

|  |                             |   |
|--|-----------------------------|---|
| <b>SCOPE:</b><br>School Choice Enhancement | <b>BUDGET:</b><br>\$100,000 | <b>FLAG:</b><br><b>COMMENTS:</b><br>Planned date shown as TBD will be provided after all items have been ordered and funds allocated. |
|--|-----------------------------|---|

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.