



## Croissant Park Elementary School

1800 SW 4 AVENUE, FORT LAUDERDALE 33315

Location Num	0221
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,123,000
Total Facilities Budget	\$3,761,000

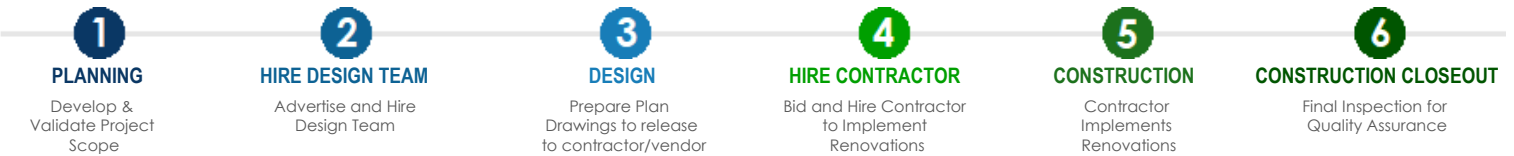
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending roof reality check prior to advertisement for bids.

School Choice Enhancements: Voting completed 6/3/2019 - Facilities equipment delivered 09/2019. (1) Blower, (1) Pressure Cleaner and (1) Surface Cleaner delivered 12/2019. (3) Vacuums, (1) buffer, and digital marquee on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	3: Design		4: Hire Contractor		5: Construction		6: Closeout	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020	Q3 2020	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022	Q1 2022	Q2 2022
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018	4/20/2020	Q2 2021			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$851,000
Fire Alarm	\$294,000
Fire Sprinklers	\$812,000
HVAC Improvements	\$1,704,000

FLAG: **S - Delay Possible**

**COMMENTS:**  
Reason: Delays have occurred during the design phase. The design firm has required additional time to address all review comments during permitting. Remedy: Letter of Recommendation has been received. Pending roof reality check.

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	Q2 2019	TBD	TBD	TBD	TBD
Actual	11/2018	06/2019				

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

**COMMENTS:**  
Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: **S**=Schedule **B**= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.