



## Boulevard Heights Elementary School

7201 JOHNSON STREET, HOLLYWOOD 33024

|                         |             |
|-------------------------|-------------|
| Location Num            | 0971        |
| Board District          | 1           |
| Board Member            | Ann Murray  |
| ADEFP Budget*           | \$4,070,000 |
| Total Facilities Budget | \$3,890,000 |

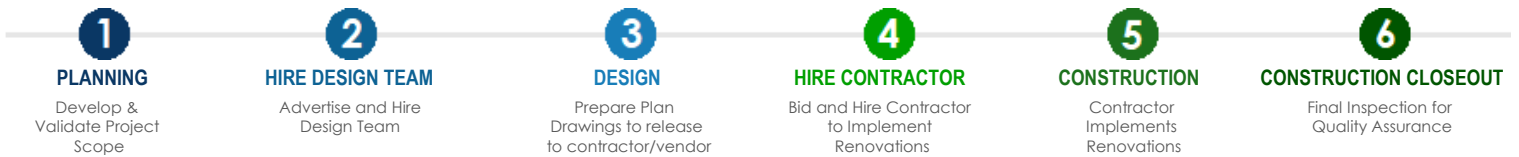
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is scheduled for September 2020.

School Choice Enhancements: Voting completed 5/7/18 - Two-way radios and a Poster Maker delivered 06/2018. Laptops carts, Printers, Outdoor Rugs and Laminator delivered 07/2018. (50) Laptops, (22) Mimio boards, Facilities Equipment and (2) electric strikes delivered and installed 08/2018. Marquee permitted 7/2/2019; pre-construction meeting held 10/14/2019; construction completed 01/2020. (30) Lenovo 100E - 2nd Gen, (3) Lenovo ThinkPad L390 i5, (1 - 30 units) EarthWalk Cart, (30) Cable Management on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

| SCHEDULE:<br>(Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout     |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-----------------|
| Planned                      | Q4 2017     | Q1 2018     | Q3 2018   | Q2 2019            | Q4 2019         | Q2 2020 Q3 2020 |
| New Planned                  | Q4 2017     | Q1 2018     | Q3 2018   | Q4 2019            | Q2 2020         | Q2 2021 Q2 2021 |
| Actual/Forecast              | 10/2/2017   | 1/12/2018   | 3/14/2018 | 8/27/2019          | Q2 2021         |                 |

| SCOPE:   | BUDGET:     |
|--|-------------|
| Art Room Renovation and Equipment                  | \$65,000    |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,514,000 |
| HVAC Improvements                                  | \$1,596,000 |
| Improvements to or Replacement of building 1       | \$188,000   |
| Improvements to or Replacement of building 4       | \$291,000   |
| Music Room Renovation                              | \$136,000   |

FLAG: **S - Project Delayed**

**COMMENTS:**  
 Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.

FLAG KEY: **S**=Schedule **B**= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Boulevard Heights Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **90% Complete**

|                  |                      |         |                |         |               |
|------------------|----------------------|---------|----------------|---------|---------------|
| <b>SCHEDULE:</b> | PH:1 Planning/Design |         | PH:2 Implement |         | PH:3 Complete |
| Planned          | Q4 2017              | Q2 2018 |                | Q4 2018 | Q4 2018       |
| Actual           | 11/2017              | 05/2018 |                |         |               |

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Marquee initially caused delays but it is now complete. Remaining items are on order and pending delivery.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.