



## Banyan Elementary School

8800 NW 50 STREET, SUNRISE 33351

Location Num	2001
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,633,224
Total Facilities Budget	\$2,316,224

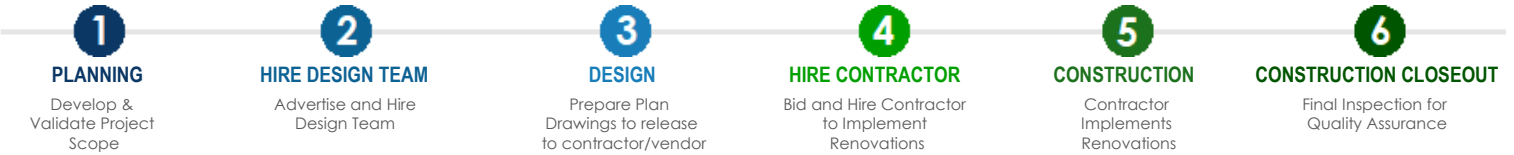
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing submittals are in progress. Media Center and bathroom improvements are complete.

School Choice Enhancements: Voting completed May 2016. Murals complete 02/2017. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance. PO placed with a new vendor 05/2019. Playground upgrades permit received; construction completed 12/2018. PO request issued for new marquee vendor 04/2019; marquee permitted 10/17/2019; pre-construction meeting scheduled for 10/30/2019. Structural construction completed 12/2019; electrical tie-in completed 01/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	Phase: 50% Complete						6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2019	Q3 2019	Q3 2019
Actual/Forecast	10/20/2016	10/20/2016	3/28/2017	8/13/2018	3/1/2019	9/29/2020	

SCOPE:	BUDGET:
Additional Funding - Board Approved 01/15/19 (JJ-4)	\$962,979
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$917,000
HVAC Improvements	\$128,000
Media Center improvements	\$198,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Original contractual date of substantial completion is 9/3/2019. Reason: Delays occurred during construction related to the roofing sub-permit. The project continues to be delayed until the roofing sub-permit is received. Remedy: The construction is estimated to be completed in Q3 2020 pending receipt of the sub-permit.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

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## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **74% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2 2016			Q2 2018	Q2 2018
Actual	11/2015	05/2016				

**SCOPE:**

Additional Funding - Board Approved 04/23/19 (JJ-12)  
 School Choice Enhancement

**BUDGET:**

\$10,245  
 \$100,000

**FLAG: S - Project Delayed**

**COMMENTS:**

New Marquee vendor hired to replace previous vendor. Previous vendor replaced due to poor performance.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.