

# Winston Park Elementary School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

## SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	1,033,000						1,033,000	HVAC Improvements
Safety & Security	FY18	819,000						819,000	Fire Sprinklers
Music & Art	FY18	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY18	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY18	136,000						136,000	Music Room Renovation
Renovation	FY18	289,000						289,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY20	-336,400						-336,400	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		2,344,600	0	0	0	0	0	2,344,600	

## Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	360,000						360,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	73,000						73,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	105,000						105,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-37						-37	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		706,963	0	0	0	0	0	706,963	
School Total		3,051,563	0	0	0	0	0	3,051,563	

Items that appear in bold and with underscore are newly added.