

Wingate Oaks Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	420,000						420,000	Fire Alarm
Renovation	FY15	902,000						902,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	116,000						116,000	Media Center improvements
Renovation	FY15	1,120,000						1,120,000	Replacement of HVAC equipment in buildings 1,2,4,5.
Renovation	FY21	3,500,217						3,500,217	Additional funding for approved scope
		6,058,217	0	0	0	0	0	6,058,217	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	11,000						11,000	Additional computers to close computer gap
SMART	FY17	103,000						103,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	61,000						61,000	Wireless Network Upgrade
		325,000	0	0	0	0	0	325,000	
School Total		6,383,217	0	0	0	0	0	6,383,217	

Items that appear in bold and with underscore are newly added.