

Sheridan Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
HVAC	FY15	8,377						8,377	Provide ventilation for equipment room
		8,377	0	0	0	0	0	8,377	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Safety & Security	FY18	73,000						73,000	Safety / Security Upgrade
Renovation	FY18	1,577,000						1,577,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	336,000						336,000	Electrical Improvements
Renovation	FY18	470,000						470,000	HVAC Improvements
Renovation	FY18	365,000						365,000	Media Center improvements
Renovation	FY22	998,906						998,906	Additional funding for approved scope
		4,113,906	0	0	0	0	0	4,113,906	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	184,000						184,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	87,000						87,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-3						-3	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		449,997	0	0	0	0	0	449,997	
School Total		4,572,280	0	0	0	0	0	4,572,280	

Items that appear in bold and with underscore are newly added.