

# Ramblewood Middle School

## Adopted District Educational Facilities Plan

| Project  | Original<br>Program Year | Program<br>Years 1-5 | Program<br>Year 6 | Program<br>Year 7 | Program<br>Year 8 | Total | Scope |
|--|--------------------------|----------------------|-------------------|-------------------|-------------------|-------|-------|
| There are no active DEFP projects for this location. |                          |                      |                   |                   |                   | 0     |       |

### SMART Program

| Project                 | Original<br>Program Year | Program<br>Years 1-5 | Program<br>Year 6 | Program<br>Year 7 | Program<br>Year 8 | Total     | Scope  |
|-------------------------|--------------------------|----------------------|-------------------|-------------------|-------------------|-----------|--|
| Safety & Security       | Yr3                      | 317,715              | 889,285           |                   |                   | 1,207,000 | Fire Sprinklers  |
| Safety & Security       | Yr3                      | 13,161               | 36,839            |                   |                   | 50,000    | Safety / Security Upgrade  |
| Renovation              | Yr3                      | 118,979              | 333,021           |                   |                   | 452,000   | Electrical Improvements  |
| Renovation              | Yr3                      | 58,436               | 163,564           |                   |                   | 222,000   | HVAC Improvements  |
| Renovation              | Yr3                      | 567,781              | 1,589,219         |                   |                   | 2,157,000 | Building Envelope Improvements<br>(Roof, Window, Ext Wall, etc.) |
| Renovation              | Yr3                      | 120,031              | 335,969           |                   |                   | 456,000   | Media Center improvements  |
| SMART Program Sub-Total |                          | 1,196,103            | 3,347,897         | 0                 | 0                 | 4,544,000 |  |

### Completed

| Project             | Original<br>Program Year | Program<br>Years 1-5 | Program<br>Year 6 | Program<br>Year 7 | Program<br>Year 8 | Total     | Scope   |
|---------------------|--------------------------|----------------------|-------------------|-------------------|-------------------|-----------|---|
| SMART               | Yr3                      | 100,000              |                   |                   |                   | 100,000   | Music Equipment Replacement                                 |
| SMART               | Yr3                      | 10,000               |                   |                   |                   | 10,000    | CAT 6 Data port Upgrade                                     |
| SMART               | Yr3                      | 100,000              |                   |                   |                   | 100,000   | School Choice Enhancement                                   |
| SMART               | Yr3                      | 58,000               |                   |                   |                   | 58,000    | Wireless Network Upgrade                                    |
| SMART               | Yr3                      | 183,000              |                   |                   |                   | 183,000   | Additional computers to close<br>computer gap               |
| SMART               | Yr3                      | 170,000              |                   |                   |                   | 170,000   | Technology Infrastructure (Servers,<br>Racks, etc.) Upgrade |
| Completed Sub-Total |                          | 621,000              | 0                 | 0                 | 0                 | 621,000   |   |
| School Total        |                          | 1,817,103            | 3,347,897         | 0                 | 0                 | 5,165,000 |   |

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.