

Plantation High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Canopy	272,883			51,610		324,493	Construction of a new aluminum canopy in accordance with SBBC design criteria and building codes. Scope of work includes, but is not limited to, all site and underground utilities demolition, site work, underground utilities, concrete, electrical and lighting protection as required for the outdoor dining area.
DEFP Sub-Total	272,883			51,610		324,493	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				57,000		57,000	Safety / Security Upgrade
Safety & Security				1,978,000		1,978,000	Fire Sprinklers
Music & Art				1,192,000		1,192,000	Replace Building 2
Athletics				121,000		121,000	Weight Room Renovation
Renovation				1,913,000		1,913,000	STEM Lab improvements
Renovation				100,000		100,000	School Choice Enhancement
Renovation				772,000		772,000	Media Center improvements
Renovation				6,312,000		6,312,000	HVAC Improvements
Renovation				2,725,000		2,725,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				15,170,000		15,170,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	40,500					40,500	Replace existing roofing with a new roofing system. Reroofing of existing building #12 including, but not limited to all demolition of roofing materials as required remove existing roofing and correction of any deficiencies required to repair the substrates. Furnish and install SBS modified roofing system.
SMART			300,000			300,000	Music Equipment Replacement
SMART		9,000				9,000	Technology Infrastructure (Servers,

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

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							Racks, etc.) Upgrade
SMART		503,000			503,000		Additional computers to close computer gap
SMART		13,000			13,000		CAT 6 Data port Upgrade
SMART			300,000		300,000		Track Resurfacing
SMART		224,000			224,000		Wireless Network Upgrade
Complete Sub-Total	40,500	749,000	600,000			1,389,500	
School Total	313,383	749,000	600,000	15,221,610	0	16,883,993	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.