

# Plantation Elementary School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	92,000						92,000	Additional computers to close computer gap
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	8,000						8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	76,000						76,000	Wireless Network Upgrade
SMART	FY19	145,000						145,000	HVAC Improvements
SMART		-95,092						-95,092	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		387,908	0	0	0	0	0	387,908	
School Total		387,908	0	0	0	0	0	387,908	

Items that appear in bold and with underscore are newly added.