

Larkdale Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Renovation	FY18	331,000						331,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	626,000						626,000	HVAC Improvements
Renovation	FY18	150,000						150,000	Replacement of building 1
Renovation	FY21	1,289,350						1,289,350	Additional funding for approved scope
		2,690,350	0	0	0	0	0	2,690,350	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY17	19,000						19,000	Additional computers to close computer gap
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	28,000						28,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
		209,000	0	0	0	0	0	209,000	

School Total		2,899,350	0	0	0	0	0	2,899,350	
--------------	--	-----------	---	---	---	---	---	-----------	--

Items that appear in bold and with underscore are newly added.