

Lauderhill 6-12 School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	461,000						461,000	Fire Alarm
Safety & Security	FY16	1,218,000						1,218,000	Fire Sprinklers
Renovation	FY16	1,848,500						1,848,500	HVAC Improvements
Renovation	FY16	579,000						579,000	Media Center improvements
Renovation	FY16	1,868,000						1,868,000	Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights
Renovation	FY22	680,500						680,500	Kitchen HVAC
		6,655,000	0	0	0	0	0	6,655,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART	FY17	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	99,000						99,000	Wireless Network Upgrade
SMART		-25,590						-25,590	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		627,410	0	0	0	0	0	627,410	

School Total		7,282,410	0	0	0	0	0	7,282,410	
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Items that appear in bold and with underscore are newly added.