

Harbordale Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY18	190,000						190,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	859,000						859,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY21	1,025,121						1,025,121	Additional funding for approved scope
		2,174,121	0	0	0	0	0	2,174,121	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	104,000						104,000	Additional computers to close computer gap
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	36,000						36,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	45,000						45,000	Wireless Network Upgrade
SMART		-1,626						-1,626	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		233,374	0	0	0	0	0	233,374	
School Total		2,407,495	0	0	0	0	0	2,407,495	

Items that appear in bold and with underscore are newly added.