

Dave Thomas Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY16	373,000						373,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	385,000						385,000	HVAC Improvements
Renovation	FY20	1,861,494						1,861,494	Additional funding for approved scope
		2,619,494	0	0	0	0	0	2,619,494	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	62,000						62,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	45,000						45,000	Wireless Network Upgrade
		257,000	0	0	0	0	0	257,000	
School Total		2,876,494	0	0	0	0	0	2,876,494	

Items that appear in bold and with underscore are newly added.