

## Ely, Blanche High School

### Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
ADA	FY15	239,290						239,290	ADA Stage Lift
ADA	FY15	1,152,260						1,152,260	Gymnasium Accessibility
Various Categories	FY15	700,000						700,000	Outdoor Dining Renovation
Renovation	FY22	1,250,000						1,250,000	Bus Loop Canopy
Renovation	FY22	1,300,000						1,300,000	Switchgear Replacement
		4,641,550	0	0	0	0	0	4,641,550	

### SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	152,000						152,000	Fire Sprinklers
Renovation	FY15	1,089,000						1,089,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.) includes building #4
Renovation	FY15	6,202,000						6,202,000	HVAC Improvements
Renovation	FY15	2,791,886						2,791,886	IAQ & Fascia Replacement
Renovation	FY15	668,000						668,000	Media Center improvements
Renovation	FY15	1,140,000						1,140,000	STEM Lab improvements
Renovation	FY18	7,310,000						7,310,000	Additional funding for approved scope
		19,352,886	0	0	0	0	0	19,352,886	

### Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	672,616						672,616	Demolition of Buildings #3, #5, #6, #7, #8, #9, #12. Re-roof building #4. Canopy repair/replacement in selected areas. Building #20 originally scoped for demolition has now been converted for use by the school.
SMART	FY15	300,000						300,000	Music Equipment Replacement
DEFP	FY15	115,000						115,000	Remove existing scoreboard from building and install new scoreboard at southwest corner of football field (outside of fence).
SMART	FY15	100,000						100,000	School Choice Enhancement

Items that appear in bold and with underscore are newly added.

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### Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	121,000						121,000	Weight Room Renovation
SMART	FY16	435,000						435,000	Additional computers to close computer gap
SMART	FY16	53,000						53,000	CAT 6 Data port Upgrade
SMART	FY16	11,000						11,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	88,000						88,000	Wireless Network Upgrade
SMART		-30						-30	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,895,586	0	0	0	0	0	1,895,586	
School Total		25,890,022	0	0	0	0	0	25,890,022	

Items that appear in bold and with underscore are newly added.