



Established 1915

BROWARD
County Public Schools



SMART INVESTMENTS
LEAD TO SMART STUDENTS.

District Board Member:
Heather P. Brinkworth



DISTRICT 3 REPORT

*For The Quarter Ending
June 30, 2020 | FY20-Q4*

PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.



Bayview Elementary School

1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304

Location Num	0641
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,019,739
Total Facilities Budget	\$2,788,739

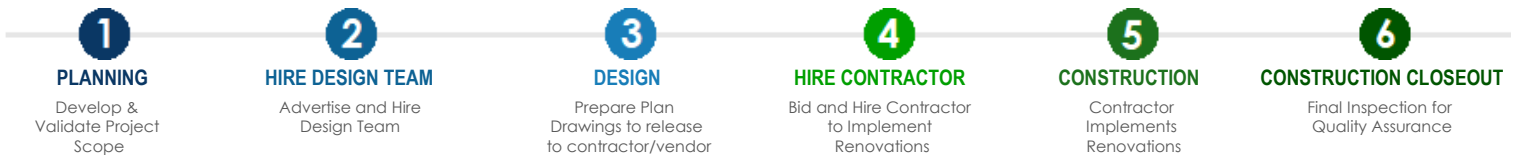
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Pending Test and Balance inspection prior to Substantial Completion.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 1/24/18. Voting completed 2/15/18. Cafeteria sound system installed 04/2018. Printers, Poster Maker and Parking stantions delivered 05/2018. Furniture (Tables, Chairs for 3rd, 4th and 5th Grade) delivered 07/2018. Cafeteria Projector cage installed 03/2019. (1) 4-Cell Battery, (2) 11.6" LCD Panel assembly touch screen for Lenovo N23, (5) 45W AC Adapter mini USB tip delivered 02/2020. (10) Lenovo 300e, (1) Lenovo M720 delivered 05/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **99% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q3 2016	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
Actual/Forecast	9/14/2016	9/14/2016	4/25/2017	3/21/2018	10/19/2018	7/30/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 06/26/18 (JJ-6)	\$946,739
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$836,000
HVAC Improvements	\$645,565

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 4/23/2019. Reason: Delays have occurred during construction related to multiple inspections and follow-up work needed to pass the inspections. Remedy: The project is pending final roof repairs and inspections. Update: Roofing work continues to be delayed due to contractor not able to pass inspections. Substantial completion is now scheduled for early July 2020.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Bayview Elementary School

SMART Facilities Update by Project Cont.

HVAC Improvements

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	3/21/2018

SCOPE: HVAC Improvements - Chiller Replacement	BUDGET: \$260,435	FLAG: COMMENTS:
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School Choice Enhancements*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q1 2020
Actual	12/2016	02/2018	03/2020

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS:
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Bennett Elementary School

1755 NE 14 STREET, FORT LAUDERDALE 33304

Location Num	0201
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,119,000
Total Facilities Budget	\$1,914,000

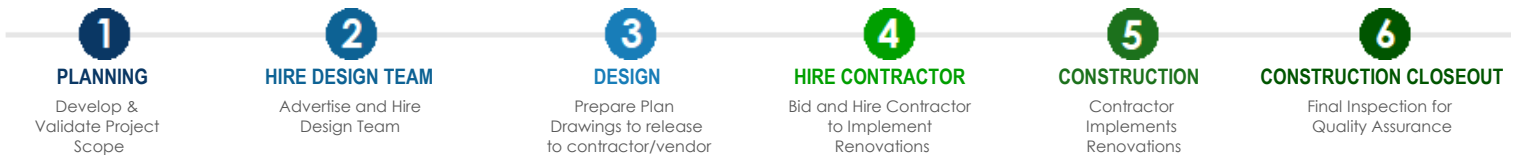
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress. Review of design with District staff has taken place. Design options are being revised to reduce the construction cost estimate.

School Choice Enhancements: Kick-off meeting held 2/15/2019. Voting authorized 4/25/2019. Golf cart delivered 06/2019. Office and classroom furniture, furniture for reception area and AP office, desk with reception top, cube tables, cabinets, (180) open front student desk, (180) chairs, (7) tables, (24) stools delivered 08/2019. New 4'x8' digital marquee on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **88% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018	Q1 2021		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,270,000
Fire Alarm	\$319,000
HVAC Improvements	\$88,000
Media Center improvements	\$137,000

FLAG: S - Project Delayed

COMMENTS:

The project included the demolition or renovation of multiple campus buildings. The project is pending a presentation to the Board on demolition or renovation prior to completing the design. Once the decisions are made the project will progress to 100% Construction Documents and then the permitting process.

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S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Bennett Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **54%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2019	TBD
Actual	11/2018	04/2019	TBD

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Croissant Park Elementary School

1800 SW 4 AVENUE, FORT LAUDERDALE 33315

Location Num	0221
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,123,000
Total Facilities Budget	\$3,761,000

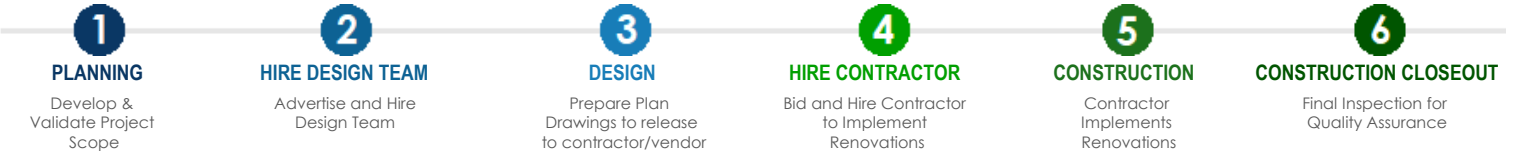
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending roof reality check prior to advertisement for bids.

School Choice Enhancements: Voting completed 6/3/2019 - Facilities equipment delivered 09/2019. (1) Blower, (1) Pressure Cleaner and (1) Surface Cleaner delivered 12/2019. (3) Vacuums, (1) buffer, and digital marquee on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	3: DESIGN		4: Hire Contractor		5: Construction		6: Closeout	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020	Q3 2020	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022	Q1 2022	Q2 2022
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018	4/20/2020	Q2 2021			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$851,000
Fire Alarm	\$294,000
Fire Sprinklers	\$812,000
HVAC Improvements	\$1,704,000

FLAG: **S - Delay Possible**

COMMENTS:
Reason: Delays have occurred during the design phase. The design firm has required additional time to address all review comments during permitting. Remedy: Letter of Recommendation has been received. Pending roof reality check.

School Choice Enhancements*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	Q2 2019	TBD	TBD	TBD	TBD
Actual	11/2018	06/2019				

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:
Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

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Cypress Elementary School

851 SW 3 AVENUE, POMPANO BEACH 33060

Location Num	1781
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,311,982
Total Facilities Budget	\$3,857,982

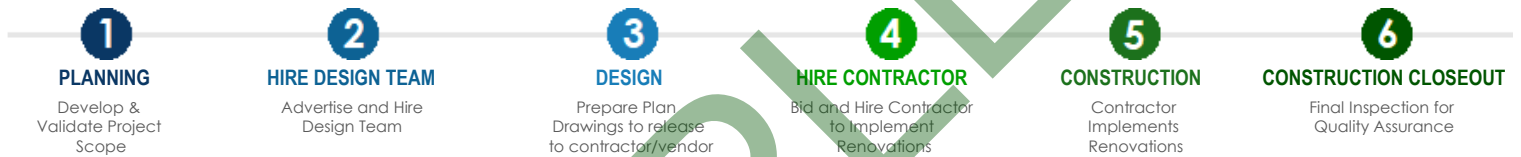
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PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Construction in substantial completion. Closeout in progress.

School Choice Enhancements: COMPLETED 01/2020 - Voting completed 5/17/2016. Picnic tables delivered 7/2016. Furniture for student service area, teacher workroom renovation delivered and installed 9/2016. PIP project completed 12/2016. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance. Marquee permitted 9/12/2019; pre-construction meeting held 10/22/2019; installation complete 01/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **25% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q2 2018
New Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q1 2019
Actual/Forecast	10/19/2015	12/8/2015	8/31/2016	5/8/2017	2/21/2018	3/3/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 12/19/17 (JJ-15)	\$452,897
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$637,564
Fire Sprinklers	\$634,000
Media Center improvements	\$177,000
Replace existing unit ventilators (appr. 42) with new unit ventilators, duct and diffusers.	\$1,747,603
Safety / Security Upgrade	\$103,000

FLAG:
COMMENTS:

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Cypress Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	05/2016	01/2020

SCOPE:	BUDGET:	FLAG:	COMMENTS:
Additional Funding - Board Approved 04/23/19 (JJ-14)	\$5,918		
School Choice Enhancement	\$100,000		

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Floranada Elementary School

5251 NE 14 WAY, FORT LAUDERDALE 33334

Location Num	0851
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,301,520
Total Facilities Budget	\$2,946,520

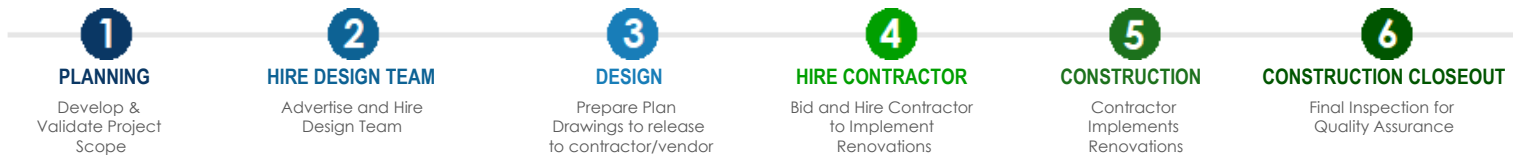
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending execution of the Notice to Proceed.

School Choice Enhancements: Re-voting completed 05/2017. Due to the delays in procuring the playground, Floranada decided to cancel the playground upgrades. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. Digital Marquee submitted for permitting; revise and resubmit on 02/2020. Construction / Installation began 06/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **25% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q2 2020	Q1 2021
Actual/Forecast	4/1/2017	6/22/2017	12/22/2017	5/31/2019	Q3 2020	

SCOPE:	BUDGET:
Additional Funding - Board Approved 06/23/20 (JJ-2)	\$2,062,840
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$718,000
HVAC Improvements	\$58,000

FLAG: SB - Project Delayed

COMMENTS:

Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4 and has been advertised after the available funding Year 1 thru 3 projects were advertised. Budget: Additional funding of \$2,062,840 was approved by the Board on 6/23/2020 in conjunction with the approval to award the construction agreement for the project.

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Floranada Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **90% Complete**



SCOPE:	BUDGET:
Additional Funding - Board Approved 04/23/19 (JJ-13)	\$7,680
School Choice Enhancement	\$100,000

FLAG: S - Project Delayed

COMMENTS:
 Delays have occurred due to termination of the previous marquee design/manufacture. The new marquee sign is now in construction.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Fort Lauderdale High School

1600 NE 4 AVENUE, FORT LAUDERDALE 33305

Location Num	0951
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$7,061,415
Total Facilities Budget	\$3,993,887

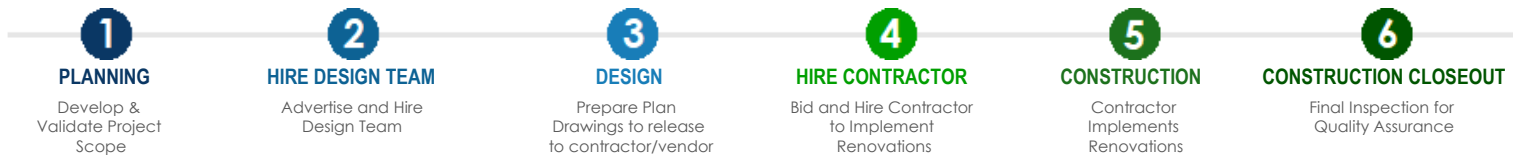
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals are in progress. Roofing renovations are in progress.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 10/9/17 - Golf carts delivered 02/2018. New digital scoreboard tables delivered 04/2018. New Digital Marquee completed 08/2018. Outdoor concrete patio tables delivered and installed 09/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **53% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q2 2019	Q3 2019	Q3 2020
Actual/Forecast	9/2/2016	10/18/2016	4/27/2017	3/22/2019	10/17/2019	10/12/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 08/06/19 (JJ-2)	\$1,363,887
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$556,000
Electrical Improvements	\$692,000
HVAC Improvements	\$1,161,000

FLAG: **S - Delay Possible**

COMMENTS:
 Original contractual date of substantial completion is 10/7/2020. Project is currently on pace. A one month delay was experienced in the bid and award phase related to the roofing reality check which has not been recovered during construction.

Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	2/26/2018	3/15/2018	7/25/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:

COMMENTS:

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Fort Lauderdale High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2017	Q2 2018
Actual	11/2015	10/2017	09/2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

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Harbordale Elementary School

900 SE 15 STREET, FORT LAUDERDALE 33316

Location Num	0491
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,384,000
Total Facilities Budget	\$1,149,000

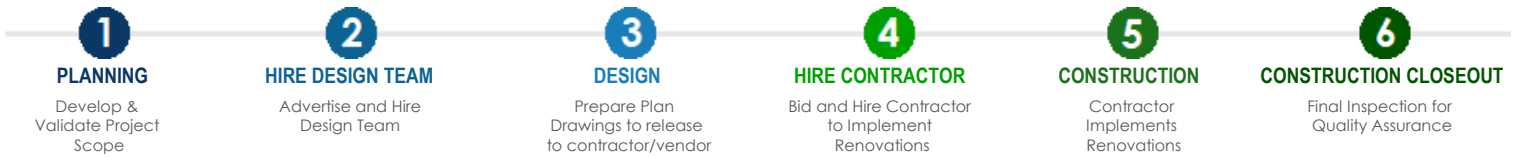
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Selected CM firm is declining the project. Termination of the contractor is in progress.

School Choice Enhancements: Voting authorized 04/05/2019. Voting completed 5/15/2019. Shade voted on in the first round did not meet ADA compliance. School developed another ballot, and the voting was authorized 8/28/2019. Voting completed 10/14/2019. (10-pack) ipad 32 GB, iPad cases, (1) iPad cart delivered 11/2019. (1) Recordex delivered and installed 01/2020. (150) Lenovo 100e laptops, (4) EarthWalk carts, (174) Pre-existing laptop cart cables delivered 02/2020. Stage curtains on order. Marquee in design.

SMART Facilities Update By Project



Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2019	Q4 2019	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q1 2020	Q2 2021
Actual/Forecast	6/1/2017	8/30/2017	3/22/2018	8/15/2019	Q4 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$190,000
HVAC Improvements	\$859,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays occurred during bid and award phase due to the need for a roofing reality check. Remedy: The project has concluded the roofing reality check. Update: CM firm is declining to continue with the project. Termination is in progress.

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B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Harbordale Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **52% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	05/2019	TBD

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

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James S. Rickards Middle School

6000 NE 9 AVENUE, OAKLAND PARK 33334

Location Num	2121
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$10,981,080
Total Facilities Budget	\$10,558,080

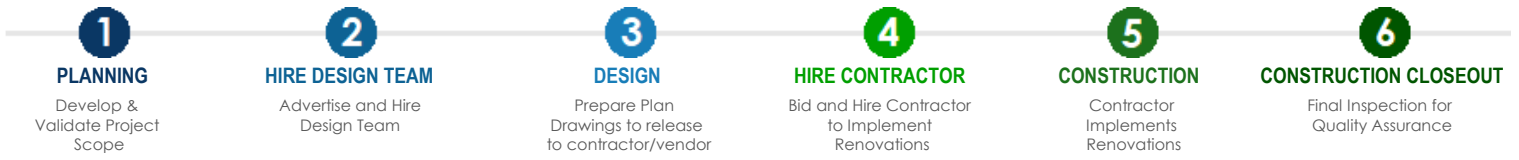
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Media Center and Roofing renovations are in progress.

School Choice Enhancements: COMPLETED - Voting completed 4/3/17. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered 08/2017. Indoor furniture completed 10/2017. (16) Projectors and a dehumidifier delivered 01/2018. TV installed 02/2018. (30) Laptops, Tables for teacher's lounge and chairs delivered 05/2018. Laminator delivered 03/2018. Electric Strike for the Single Point of Entry installed 05/2018. Digital Marquee permitted 08/2018; installation complete 10//2018. Strike installed at the new Single Point of Entry 02/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **45% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2017	Q2 2019 Q3 2019
New Planned	Q1 2016	Q2 2016	Q3 2016	Q1 2019	Q2 2019	Q1 2021 Q1 2021
Actual/Forecast	2/3/2016	4/5/2016	9/14/2016	3/14/2019	11/18/2019	2/16/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 09/17/19 (JJ-1)	\$5,449,080
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,058,000
Electrical Improvements	\$353,000
Fire Alarm	\$461,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$1,339,654
Media Center improvements	\$441,000
Safety / Security Upgrade	\$108,000

FLAG:
COMMENTS: Original contractual date of substantial completion is 2/16/2021. Project is currently on pace.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

James S. Rickards Middle School

SMART Facilities Update by Project Cont.

HVAC Improvements

Phase: **95%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE: HVAC Improvements - Chiller Replacement	BUDGET: \$235,346	FLAG: COMMENTS:
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School Choice Enhancements*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2017	Q1 2020
Actual	01/2016	04/2017	02/2020

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS:
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lloyd Estates Elementary School

750 NW 41 STREET, OAKLAND PARK 33309

Location Num	1091
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,581,000
Total Facilities Budget	\$2,352,000

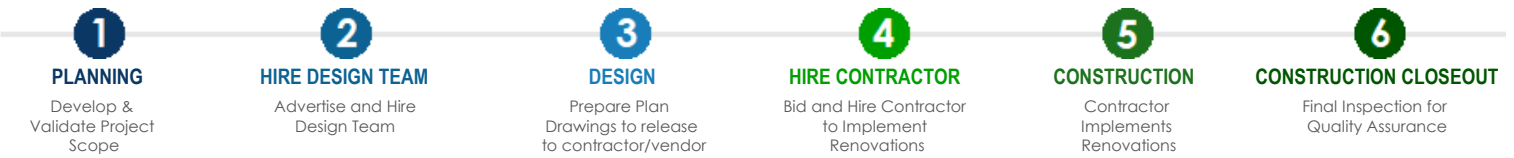
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the seventh time for permit application.

School Choice Enhancements: COMPLETE 03/2017 - Voting completed 11/18/16. Two-way radios, poster maker, LCD projectors, digital cameras, (12) Recordex were delivered 03/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **98% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	6/17/2016	8/16/2016	2/23/2017	Q3 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$625,000
Fire Alarm	\$293,000
Fire Sprinklers	\$280,000
HVAC Improvements	\$870,000
Media Center improvements	\$184,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during the permitting process of the design phase. The design firm has required an above average amount of time to resubmit the second and third submission of construction documents for permitting. Currently pending the seventh submission for permitting. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Lloyd Estates Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q1 2017
Actual	01/2016	11/2016	03/2017

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



McNab Elementary School

1350 SE 9 AVENUE, POMPANO BEACH 33060

Location Num	0841
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,628,437
Total Facilities Budget	\$3,310,437

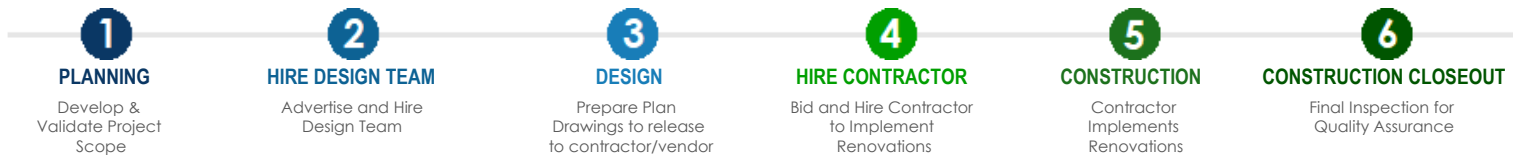
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. HVAC scope of work is complete. Roofing renovations are in progress.

School Choice Enhancements: Voting authorized 11/16/17. Voting results received 1/9/18. The awarded vendor is not able to deliver as required. A second vendor is working on the proposal and presentation for the proposed playground upgrades. Playground PO request in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **65% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q4 2018	Q1 2020
Actual/Forecast	12/19/2016	12/19/2016	6/8/2017	7/6/2018	2/4/2019	11/30/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 11/07/18 (JJ-2)	\$1,915,437
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$978,000
HVAC Improvements	\$317,000

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 2/10/2020. Delays occurred during construction related to the roofing sub-permit. Remedy: The construction is estimated to be completed in Q1 2021.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

McNab Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	TBD
Actual	12/2016	01/2018	TBD

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Pending confirmation of additional funding from other sources for voted projects. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Meadowbrook Elementary School

2300 SW 46 AVENUE, FORT LAUDERDALE 33317

Location Num	0761
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,434,000
Total Facilities Budget	\$1,161,000

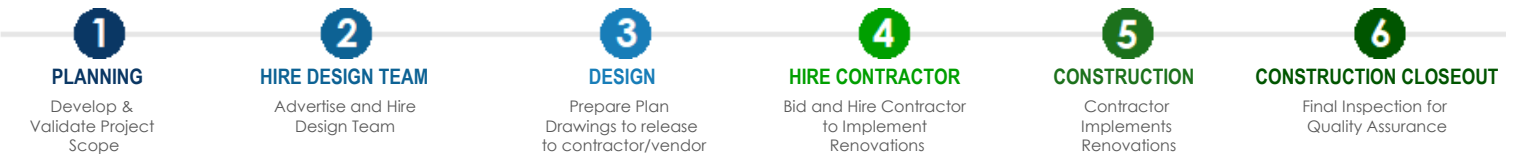
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. CSMP contracts have expired. New CSMP contracts are to be used for emergency projects only. Project will be advertised for bids.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Voting authorized 02/2020. Due to the health crisis the school has opted to wait until the next school year to vote.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2018	Q3 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020
New Planned	Q2 2018	Q3 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	8/1/2017	10/6/2017	3/26/2018	5/6/2019	Q1 2021	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$134,000
Electrical Improvements	\$333,000
Fire Sprinklers	\$462,000
HVAC Improvements	\$132,000

FLAG: S - Project Delayed

COMMENTS:
 Funding Year 1 thru 3 projects are to take priority for the procurement of a contractor. The project is funded under Year 5 and has experienced a delay due to the priority of Year 1 thru 3 projects. Project phase percent complete has returned to 5% due to the change in procurement method of the contractor.

FLAG KEY: S=Schedule B= Budget

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S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Meadowbrook Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **75% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



New River Middle School

3100 RIVERLAND ROAD, FORT LAUDERDALE 33312

Location Num	0881
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,836,600
Total Facilities Budget	\$4,424,600

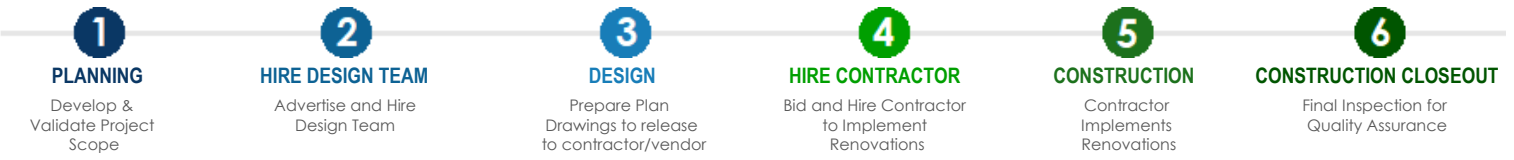
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Shop drawings and submittals are being prepared.

School Choice Enhancements: COMPLETED 01/2019 - Voting occurred prior to June 2015 under OFC. Projectors for the auditorium delivered and installed 06/2016. Digital video board delivered 02/2017, complete 08/2017. Camcorder delivered 10/2017. Digital marquee installed and operational 11/2017. Outdoor classroom has been canceled. (100) Laptops and (3) Earthwalk carts have been ordered instead. Digital Marquee installed and functional 01/2018. (51) Laptops, (51) Cart Wiring, (2) EarthWalk Carts, and (6) Desktops delivered 10/2018. (2) External Hard drive delivered 01/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	5: Construction						6: Closeout
Planned	Q1 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
New Planned	Q1 2016	Q2 2016	Q1 2017	Q2 2019	Q3 2019	Q3 2020	Q4 2020
Actual/Forecast	1/14/2016	5/3/2016	1/18/2017	7/19/2019	5/20/2020	5/26/2021	

SCOPE:	BUDGET:
Additional Funding - Board Approved 2/19/20 (JJ-1)	\$2,082,600
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,105,000
HVAC Improvements	\$1,137,000

FLAG: S - Delay Possible

COMMENTS:
 Original contractual date of substantial completion is 5/26/2021. Project is currently on pace. Reason: Delays have occurred in the permitting process in the design phase. The design firm took over six months to revise and resubmit the construction documents for permit review after the second submission due to a re-design on the roofing scope. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions. The Letter of Recommendation to Permit has been received. The construction schedule will be closely watched to avoid further delays.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

New River Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q2 2018
Actual	11/2015	11/2015	01/2019

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



North Andrews Gardens Elementary School

345 NE 56 STREET, OAKLAND PARK 33334

Location Num	0521
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,747,000
Total Facilities Budget	\$2,378,000

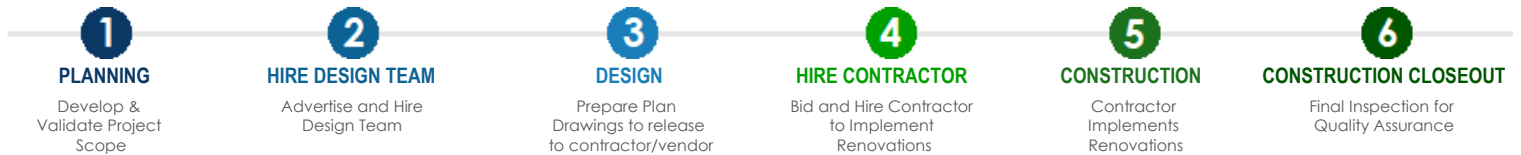
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Due to the limited capacity and accessibility caused by the current health crisis projects with the highest urgency have been prioritized, causing some submissions to be temporarily delayed in the permit review process.

School Choice Enhancements: Voting authorized 04/27/2019. Voting completed 5/23/2019 - Install Aiphone in F101A and Submaster in F102C installed 10/2019. (1) golf cart delivered 08/2019. (5) Elmo Document Cameras delivered 09/2019. (1) ID machine delivered 10/2019. Golf Cart, (175) 100e laptops, (6) ThinkPads, (2) Think Stations, and (7) Earthwalk carts delivered 01/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **94% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q2 2020
New Planned	Q2 2017	Q2 2018	Q4 2018	Q2 2020	Q4 2020	Q3 2021
Actual/Forecast	6/1/2017	8/30/2017	3/22/2018	Q3 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,263,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$997,000

FLAG: S - Project Delayed

COMMENTS:

The design firm is currently pending submission to the Building Department for permit review. Delays are anticipated due to the average duration of time to receive a Letter of Recommendation to Permit.

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S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

North Andrews Gardens Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **82% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	Q2 2019		TBD		TBD
Actual	11/2018	05/2019				

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



North Side Elementary School

120 NE 11 STREET, FORT LAUDERDALE 33304

Location Num	0041
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,725,430
Total Facilities Budget	\$3,565,430

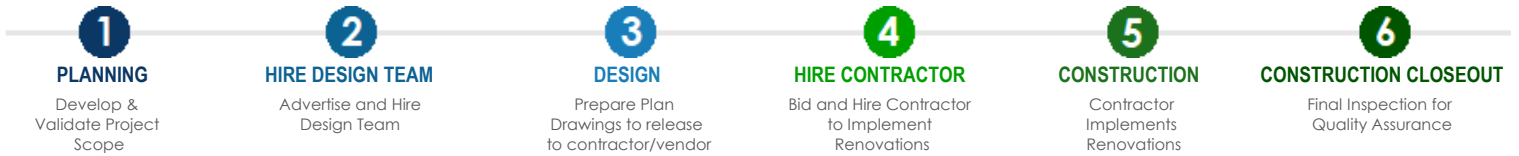
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. HVAC renovations are in progress with one new chiller operational. Roofing submittals are being revised and resubmitted.

School Choice Enhancements: COMPLETED 12/22/17 - Voting completed 6/5/17. Printers delivered 6/2017. (100) student laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered 08/2017. Additional window blinds and murals delivered 10/2017. Murals completed 12/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **60% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	11/28/2016	11/28/2016	6/2/2017	12/19/2018	5/9/2019	9/14/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 4/9/19 (JJ-4)	\$1,769,430
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$948,000
HVAC Improvements	\$748,000

FLAG: S - Project Delayed

COMMENTS:
 Original contractual date of substantial completion is 5/14/2020. Project is currently delayed three months due to the contractor not obtaining a roofing sub-permit in a timely manner. Delays will continue until the roofing sub-permit is approved.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

North Side Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q3 2017
Actual	12/2016	06/2017	12/2017

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Northeast High School

700 NE 56 STREET, OAKLAND PARK 33334

Location Num	1241
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$43,818,402
Total Facilities Budget	\$42,654,402

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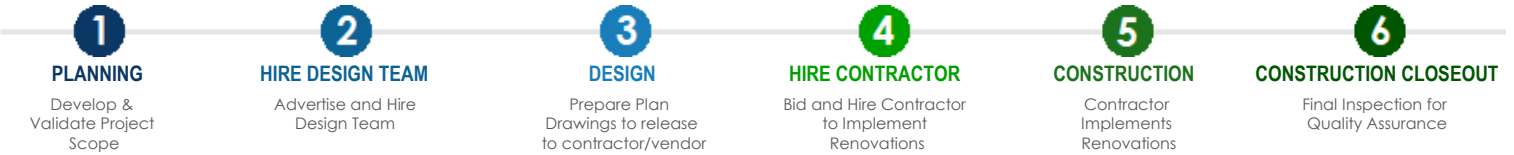
PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: The de-scoped 100% Construction Document changes have been approved by the Building Department. The CM firm has been terminated with an ATP for the new firm having been executed. The Construction Documents have been sent to the new CM firm to review and produce documentation for an NTP to be issued. A roofing reality check is in progress. Update: Board approval to award has taken place. Notice to Proceed is being executed.

Primary Renovation - Phase 2 - New Addition: 100% Construction Documents in permit review. Building Department currently reviewing the first submission.

School Choice Enhancements: Voting completed 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017. Football Scoreboard installed 04/2018. Two (2) electric strikes, and standalone door alarms delivered and installed 08/2018. Window wraps delivered 11/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **99% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2015	Q2 2016	Q4 2016	Q2 2017	Q1 2018	Q1 2019
New Planned	Q3 2015	Q2 2016	Q4 2016	Q3 2019	Q3 2019	Q3 2021
Actual/Forecast	9/28/2015	5/3/2016	10/19/2016	8/20/2019	Q3 2020	

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$284,000
Additional Funding - Board Approved 04/21/20 (JJ-5)	\$10,706,440
Electrical Improvements	\$368,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,421,000
HVAC Improvements	\$4,588,000
Re-Roofing.	\$3,408,000
Safety / Security Upgrade	\$83,000
STEM Lab improvements	\$2,727,000

FLAG: SB - Project Delayed

COMMENTS:

Reason: Delays have occurred during the design phase due to changes in the scope that have been approved by the Board. Remedy: The changes to the design have been made and approved by the Building Department. Revisions to the design documents is creating a minor delay to avoid bidding issues. Budget: Additional funding of \$10,706,440 was approved by the Board on 4/21/2020 in conjunction with the approval to award the construction agreement.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Northeast High School

SMART Facilities Update by Project Cont.

Primary Renovation Phase 2 New Addition

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	Phase 1		Phase 2		4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2018	Q3 2018	Q4 2018	Q4 2019	Q4 2019	Q4 2019	Q3 2021
New Planned	Q3 2018	Q3 2018	Q4 2018	Q4 2019	Q4 2019	Q4 2019	Q3 2021
Actual/Forecast	7/31/2018	8/13/2018	1/24/2019	Q3 2020			

SCOPE:
New Addition and Renovation to Bldg. 12

BUDGET:
\$17,840,962

FLAG: S - Project Delayed

COMMENTS:
Delays are occurring due to the estimated construction cost of the current design. Decisions are needed on design alternatives to bring the project back into budget.

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	Phase 1		Phase 2		4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q3 2017	Q2 2018	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	4/13/2017	4/20/2017	7/13/2017	Q3 2020			

SCOPE:
Weight Room Renovation

BUDGET:
\$121,000

FLAG: S - Project Delayed

COMMENTS:
Weight Room to be relocated to a building being renovated in the Primary Renovation. Pending progress on the Primary Renovation prior to execution of the relocation.

School Choice Enhancements*

Phase: **94% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	TBD
Actual	11/2015	05/2016	

SCOPE:
School Choice Enhancement

BUDGET:
\$100,000

FLAG:

COMMENTS:
All items selected by the school community have been delivered and installed. The Principal requested to hold on to the remaining balance until his GOB projects are complete. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Oakland Park Elementary School

936 NE 33 STREET, OAKLAND PARK 33334

Location Num	0031
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$6,180,330
Total Facilities Budget	\$5,862,330

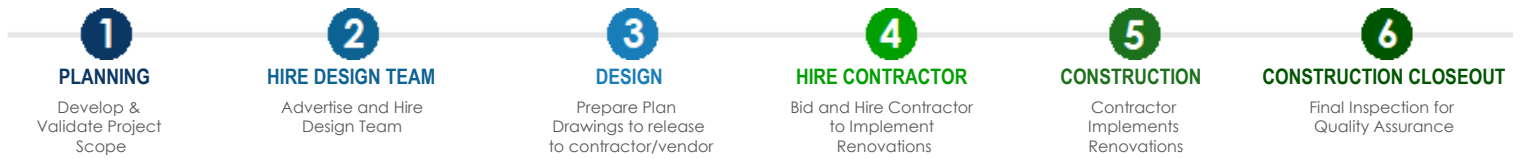
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals and mobilization in progress.

School Choice Enhancements: Voting completed 5/23/17. Playground upgrades; replacing the sand with PIP rubber, and Murals completed 11/2017. HVAC scope is scheduled for the Media Center next year (2020). The Carpet replacement for the Media Center will be coordinated with that work.

SMART Facilities Update By Project



Primary Renovation

Phase: **2% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	11/18/2016	3/13/2017	8/30/2017	4/26/2019	2/28/2020	3/3/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 12/10/19 (JJ-3)	\$2,701,330
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$975,000
Electrical Improvements	\$845,000
Fire Alarm	\$50,000
HVAC Improvements	\$1,191,000

FLAG: S - Delay Possible

COMMENTS:
 Original contractual date of substantial completion is 3/4/2021. Project is currently on pace. Previous delays experienced during bid and award have not been recovered.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Oakland Park Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **90% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	TBD
Actual	12/2016	05/2017	TBD

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Pending completion of the Primary Scope of HVAC Improvements in the Media Center. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pine Ridge Education Center

1251 SW 42ND AVENUE, FORT LAUDERDALE 33317

Location Num	0653
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$243,000
Total Facilities Budget	\$174,000

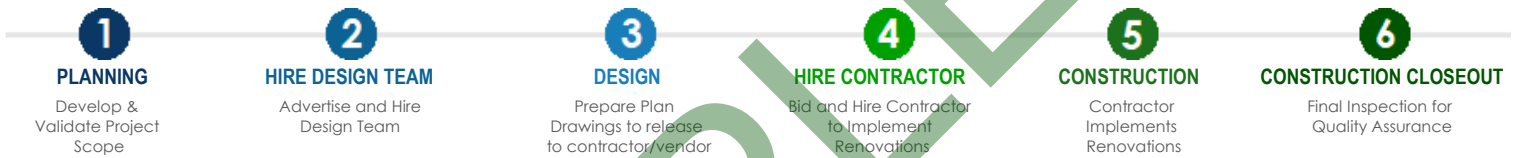
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance report submitted. Final repairs are pending prior to completion of the project.

School Choice Enhancements: COMPLETED 08/2017: Voting completed on 11/4/16. (22) Projectors delivered and installed 01/2017. Two-way radios, student desks, teacher planning room upgrade, laptops for the computer lab refresh delivered 02/2017. TV Studio equipment delivered 08/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **10% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019
New Planned	Q2 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019
Actual/Forecast	5/1/2017	N/A	N/A	1/10/2018	4/18/2018	7/1/2019

SCOPE: HVAC Improvements
BUDGET: \$74,000

FLAG:
COMMENTS:
Substantial completion percentage was reduced to 10% from 90%. Additional repairs are required that will delay the completion of the project.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q4 2017
Actual	11/2015	11/2016	08/2017

SCOPE: School Choice Enhancement
BUDGET: \$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



Riverland Elementary School

2600 SW 11 COURT, FORT LAUDERDALE 33312

Location Num	0151
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,373,192
Total Facilities Budget	\$4,157,192

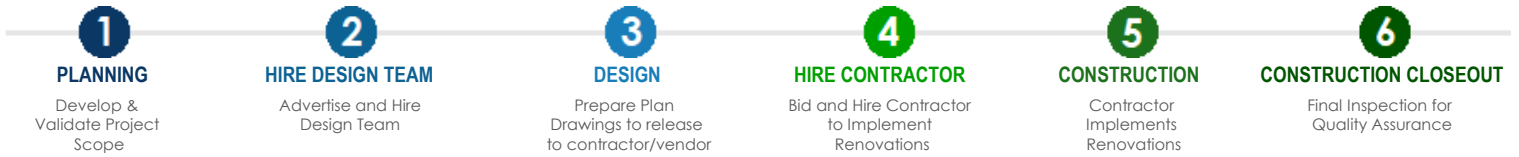
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. HVAC and roofing work is in progress.

School Choice Enhancements: Voting authorized 4/25/2019. Voting completed 5/14/2019. Media Center furniture - (12) Corner units, (2) Single Seats, (78) Armless Chairs, (6) Ottomans, (4) 2 Seater Benches, (6) Round Tables, (12) Rectangular Tables, (30) Quad Tables, Custom (43) Bookcases, (1) Desk with book drop, Aiphone at Main entrance and submaster delivered and completed 11/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **32% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	4/14/2017	5/19/2017	12/7/2017	1/10/2019	6/11/2019	8/15/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 05/07/19 (JJ-3)	\$2,551,192
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$791,000
HVAC Improvements	\$715,000

FLAG:	COMMENTS:
	Original contractual date of substantial completion is 8/15/2020. Project is currently on pace.

School Choice Enhancements*

Phase: **54% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2019	TBD
Actual	11/2017	05/2019	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Seagull Alternative High School

425 SW 28TH STREET, FORT LAUDERDALE 33315

Location Num	0601
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,731,082
Total Facilities Budget	\$2,555,082

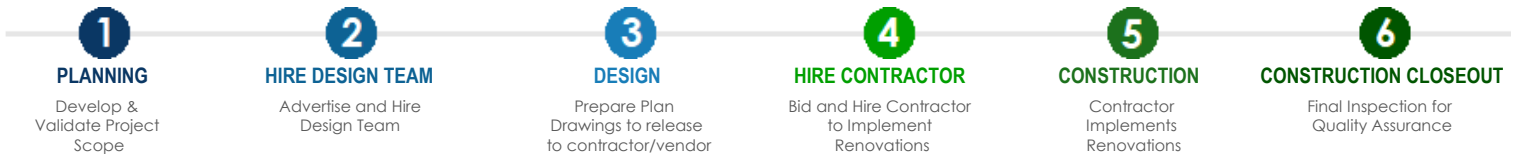
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Media Center and restroom work has been completed. Fire Alarm installation and HVAC unit replacement is in progress. Roofing submittals is pending approval.

School Choice Enhancements: COMPLETED 02/2020 - Voting completed prior to October 2015. Budget re-evaluated and approved on 10/14/16. Printers delivered 07/2016; laptops delivered 08/2016; two-way radios delivered 03/2017. (350) Chairs delivered 02/2019. Playground upgrades permitted 03/2019; pre-construction meeting held 4/24/2019. Construction completed 7/2019. (16) Lenovo 300e laptops delivered 02/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **40% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2019	Q2 2020
Actual/Forecast	10/20/2016	10/20/2016	3/30/2017	10/25/2018	4/4/2019	12/31/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 02/20/19 (JJ-4)	\$1,131,082
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$330,000
Fire Alarm	\$252,000
Fire Sprinklers	\$392,000
HVAC Improvements	\$171,000
Media Center improvements	\$179,000

FLAG: S - Project Delayed

COMMENTS:
 Original contractual date of substantial completion is 10/30/2019. Delays are being experienced in the start of construction due to roofing submittals required multiple revisions. The roofing sub-permit has not been received. Update: Completion is now anticipated in Q4 2020 with delays continuing regarding the roofing sub-permit.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Seagull Alternative High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q1 2020
Actual	11/2015	N/A	02/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Stephen Foster Elementary School

3471 SW 22 STREET, FORT LAUDERDALE 33312

Location Num	0921
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,620,000
Total Facilities Budget	\$2,439,000

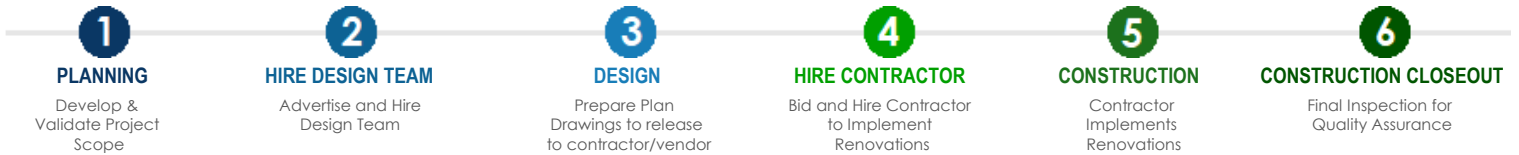
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is scheduled for July 2020.

School Choice Enhancements: Ballot in compliance with District guidelines - Voting authorized 5/13/2019. Voting completed 6/6/2019. Window wraps, (20) Cafeteria Tables, (20) 10 stool tables are on order. (7) Promethean Boards delivered 08/2019. (40) tables, and walk lines painting delivered 09/2019. Window wraps, (20) cafeteria tables, (20) stool tables, (14) Lenovo 300e, cafeteria painting delivered 10/2019. Carpet replacement in FISH 169, Window Wraps, (15) Conference Chairs on order. Painting of teacher's lounge, 2 bathrooms and 4 doors completed 01/2020. Cafeteria Window Wraps completed 02/2020. Carpet replacement in FISH 169, (15) Conference chairs delivered 12/2019. Stage curtains delivered 04/2020. Aiphone in FISH 101, Submaster in FISH 101A and an electric strike in FISH 101 to be operated by an Aiphone and the Submaster permitted 03/2020, pending PPO COVID-19 lift for installation.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020 Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q2 2020	Q2 2021 Q2 2021
Actual/Forecast	6/1/2017	8/30/2017	3/6/2018	7/3/2019	Q1 2021	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$829,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,125,000
Media Center improvements	\$91,000

FLAG: S - Project Delayed

COMMENTS:

Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 5 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Stephen Foster Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **79% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	06/2019	TBD

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Stranahan High School

1800 SW 5 PLACE, FORT LAUDERDALE 33312

Location Num	0211
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$38,328,329
Total Facilities Budget	\$35,687,577

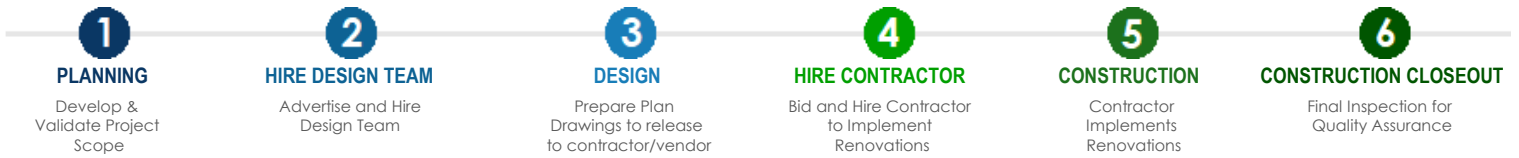
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. HVAC replacement of the cooling tower and chiller pumps have been completed. HVAC condensing units and air handling unit replacements are in progress. Fire protection and fire alarm replacement are in progress with wire being pulled. Roofing and electrical work in progress. Building 6 scope of work is nearing completion. Media Center improvements have begun.

School Choice Enhancements: Voting completed 12/17/15. (3) 50" TVs and outdoor picnic benches with umbrellas delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered 03/2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Column wraps delivered 11/2017. Marquee sign installed and electrical tie-in complete and operational 11/2017. PA system delivered 01/2018. Office Furniture delivered 03/2018. Additional laptops delivered 04/2018. Sisco STAR System IS Machine delivered 06/2020. (25) Laptop 300E on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **47% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019 Q2 2019
New Planned	Q4 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2021 Q2 2021
Actual/Forecast	9/28/2015	5/3/2016	10/19/2016	8/8/2018	8/31/2018	1/14/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 04/24/18 (JJ-7)	\$13,710,000
Electrical Improvements	\$1,499,000
Fire Alarm	\$1,164,000
Fire Sprinklers	\$662,000
HVAC Improvements	\$5,352,331
Media Center improvements	\$653,000
Replace non ADA compliant concrete ramps and install aluminum canopies	\$350,000
Roof and loggias replacement	\$3,844,746
STEM Lab improvements	\$1,238,000

FLAG:
COMMENTS:
 Original contractual date of substantial completion is 1/14/2021. Project is currently on pace.

FLAG KEY: S=Schedule B= Budget

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S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Stranahan High School

SMART Facilities Update by Project Cont.

Cafeteria Additions / Renovations

Phase: **55%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q3 2019	Q3 2020
Actual/Forecast	1/15/2018	4/12/2018	8/13/2018	Q4 2020		

SCOPE:	BUDGET:
Cafeteria Additions / Renovations	\$5,475,000
Electrical Improvements - Cafeteria	\$13,000
Fire Alarm - Cafeteria	\$10,000
HVAC Improvements - Cafeteria	\$834,000
Roof and loggias replacement - Cafeteria	\$343,000

FLAG: **S** - Project Delayed

COMMENTS:
 Reason: The project 50% construction documents have been estimated to be over budget. The project is to be redesigned to budget. The design firm is currently requesting additional fees. Remedy: Negotiations have been held with the design firm regarding additional fees. 50% construction documents are in review.

Weight Room

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q3 2017
Actual/Forecast	3/3/2017	3/10/2017	4/3/2017	6/23/2017	7/24/2017	1/9/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:

COMMENTS:

Track

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	9/12/2016	10/17/2016

SCOPE:	BUDGET:
Track Resurfacing	\$300,000

FLAG:

COMMENTS:

HVAC Improvements

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	11/8/2016	N/A	1/1/2017

SCOPE:	BUDGET:
HVAC Improvements - RTU Replacement	\$18,500

FLAG:

COMMENTS:

FLAG KEY: **S**=Schedule **B**= Budget

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S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Stranahan High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **89% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	TBD
Actual	11/2015	12/2015	TBD

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sunrise Middle School

1750 NE 14 STREET, FORT LAUDERDALE 33304

Location Num	0251
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$7,173,050
Total Facilities Budget	\$6,756,050

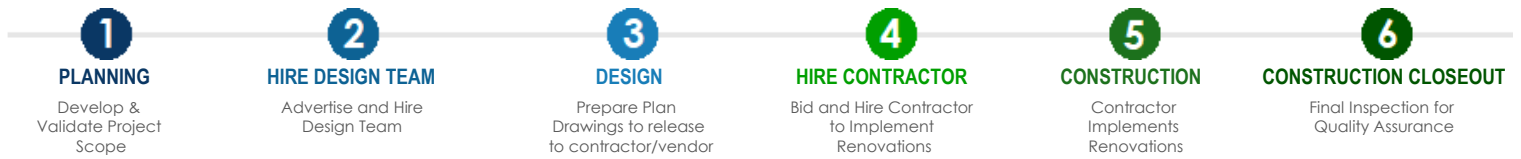
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. Roofing renovations are in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 11/10/16. Projectors and two-way radios delivered 05/2017. Cafeteria sound system delivered and installed 02/2018. Outdoor benches completed 10/2018. Marquee permitted 12/2018; installation completed 01/2019. Fabric awning at the cafeteria entrance has been permitted; installation anticipated 10/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **40% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q3 2016	Q3 2016	Q2 2017	Q1 2019	Q2 2019	Q4 2020
Actual/Forecast	8/12/2016	9/20/2016	4/3/2017	2/20/2019	11/22/2019	1/26/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 10/2/19 (JJ-1)	\$3,950,050
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,071,000
Electrical Improvements	\$424,000
Fire Sprinklers	\$12,000
HVAC Improvements	\$118,000
Safety / Security Upgrade	\$81,000

FLAG: S - Delay Possible

COMMENTS:
 Original contractual date of substantial completion is 1/21/2021. Project is currently on pace. A one month delay occurred during the design phase and a four month delay occurred during bid and award due to the required roofing reality check.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Sunrise Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **99%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1 2020
Actual	11/2015	11/2016	03/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Twin Lakes Annex

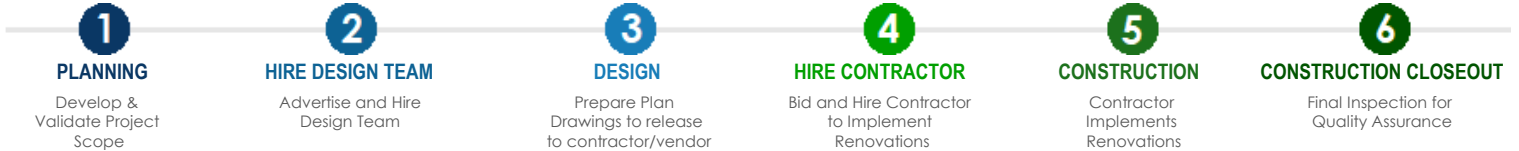
4140 NW 10 AVENUE, OAKLAND PARK 33309

Location Num	3251
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,097,889
Total Facilities Budget	

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PRIMARY PROJECTS CURRENT STATUS: No SMART Scope

SMART Facilities Update By Project



FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



Virginia Shuman Young Elementary School

101 NE 11 AVENUE, FORT LAUDERDALE 33301

Location Num	3321
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,050,230
Total Facilities Budget	\$4,728,230

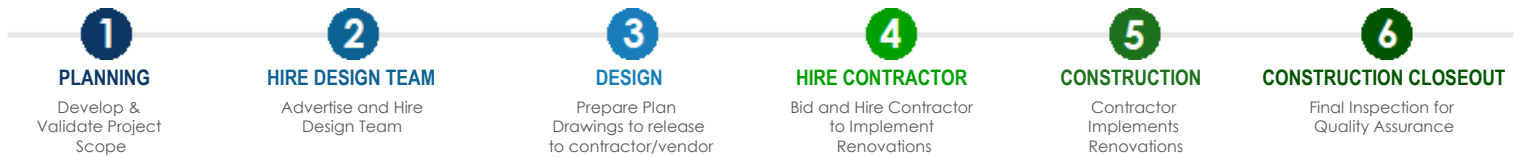
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending execution of the Notice to Proceed.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 5/21/18 - Voting completed 6/8/18. Replacing (45) classroom locks with storeroom locks completed. Water bottle filling stations, Recordex, Rekeying (45) classrooms, Two-way Radios, Office Chairs and ceiling projector installed and delivered 08/2019. Media Center Shelving, Tables, Media Center Furniture, Trapezoid Tables, Cafeteria tables delivered 10/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q2 2020	Q2 2021
Actual/Forecast	4/1/2017	6/22/2017	12/7/2017	4/23/2019	Q3 2020	

SCOPE:	BUDGET:
Additional Funding - Board Approved 06/23/20 (JJ-3)	\$2,904,230
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$809,000
Fire Alarm	\$319,000
HVAC Improvements	\$596,000

FLAG: SB - Project Delayed

COMMENTS:

Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4 and has been advertised after the available funding Year 1 thru 3 projects were advertised. Budget: Additional funding of \$2,904,230 was approved by the Board on 6/23/2020 in conjunction with the approval to award the construction agreement for the project.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Virginia Shuman Young Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **95%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2020
Actual	11/2017	06/2018	03/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

All items selected by the school community have been delivered and installed. School is determining how to spend the remaining contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Westwood Heights Elementary School

2861 SW 9 STREET, FORT LAUDERDALE 33312

Location Num	0631
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,521,269
Total Facilities Budget	\$4,337,269

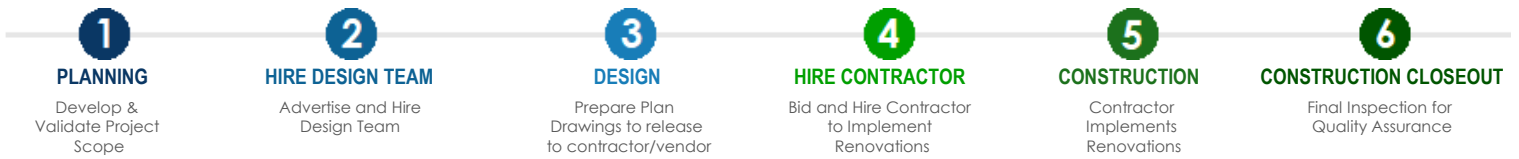
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. All work is complete with final inspections pending.

School Choice Enhancements: COMPLETED 04/2019 - Voting completed 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed 10/2016. Science lab and cafeteria upgrades delivered 09/2016. Office furniture delivered 08/2017. Marquee completed 10/2018. Document Cameras delivered 04/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **99% Complete**

SCHEDULE:
(Calendar Year)

	Phase: 99% Complete						6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q2 2020	Q2 2020
Actual/Forecast	12/15/2016	12/15/2016	6/2/2017	12/18/2018	5/9/2019	7/3/2020	

SCOPE:

Additional Funding - Board Approved 4/9/19 (JJ-3)	\$2,517,269
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$982,000
HVAC Improvements	\$628,000
Media Center improvements	\$110,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 5/14/2020. Project is currently delayed by two months with final inspections pending. Additional functional performance testing was required to prepare for final inspections.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:

	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q1 2018	Q1 2018	Q1 2018	Q1 2018
Actual	11/2015	06/2016	04/2019	04/2019	04/2019	04/2019

SCOPE:

School Choice Enhancement	\$100,000
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FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget

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Whiddon-Rogers Education Center

700 SW 26TH STREET, FORT LAUDERDALE 33315

Location Num	0452
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,680,000
Total Facilities Budget	\$5,426,000

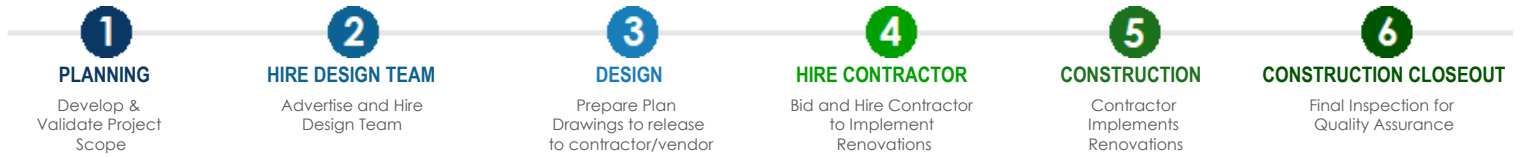
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending advertisement for bids.

School Choice Enhancements: COMPLETED 08/15/17. Voting completed 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are delivered and installed. Laptops delivered 08/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q2 2017	Q1 2018	Q2 2018	Q3 2019
New Planned	Q1 2016	Q2 2016	Q2 2017	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	2/2/2016	7/26/2016	4/27/2017	6/26/2020	Q1 2021	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,246,000
Fire Alarm	\$462,000
HVAC Improvements	\$1,324,000
Improvements to or Replacement of building 10	\$525,000
Improvements to or Replacement of building 11	\$569,000
Improvements to or Replacement of building 12	\$499,000
Improvements to or Replacement of building 13	\$559,000
Media Center improvements	\$142,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred throughout the design phase. There was a delay in the review of the 100% Construction Documents. Multiple submissions were required in order to closeout comments. Remedy: The owner will be enforcing terms of the contract for delays.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Whiddon-Rogers Education Center

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q3 2017
Actual	11/2015	12/2015	08/2017

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Wilton Manors Elementary School

2401 NE 3 AVENUE, WILTON MANORS 33305

Location Num	0191
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,757,000
Total Facilities Budget	\$3,538,000

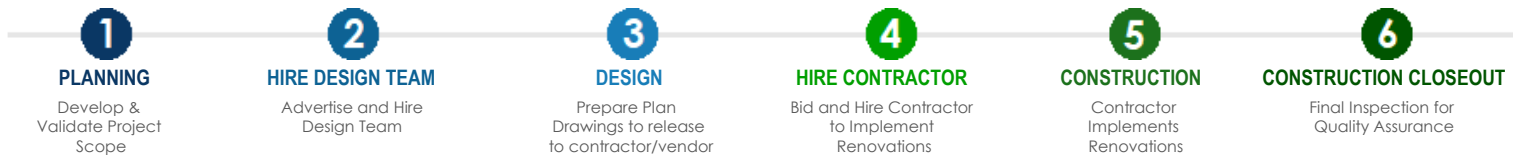
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Kick-off meeting held 1/26/2018. Voting authorized 9/17/2019. Voting results received 11/5/2019. Aiphone, Strike permit issued, hardware completed 03/2020; pending Electrical Scope installation. (30) Lenovo 100e laptops, (1) Recordex delivered and installed 02/2020. Morning Show Equipment delivered and assembled 03/2020. (8) Armless chairs, and reupholstering chairs and sofas on order. New 4' x 8' Digital Marquee in design.

SMART Facilities Update By Project



Primary Renovation

Phase: **91% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q4 2019
New Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2020	Q1 2021	Q1 2022
Actual/Forecast	1/9/2017	3/28/2017	11/20/2017	Q4 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$960,000
Fire Alarm	\$252,000
HVAC Improvements	\$2,226,000

FLAG: **S - Delay Possible**

COMMENTS:
Reason: Delays have occurred during the design phase. The design firm has not met the deadlines of the design deliverables. Remedy: The owner will be enforcing terms of the contract for delays.

School Choice Enhancements*

Phase: **40% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q4 2019	TBD
Actual	11/2017	11/2019	TBD

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:
Planned date shown as TBD will be provided after all items have been ordered and funds allocated.

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FLAG KEY: **S**=Schedule **B**= Budget

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S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.