



Attucks Middle School

3500 N 22 AVENUE, HOLLYWOOD 33020

Location Num	0343
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,361,903
Total Facilities Budget	\$4,058,903

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

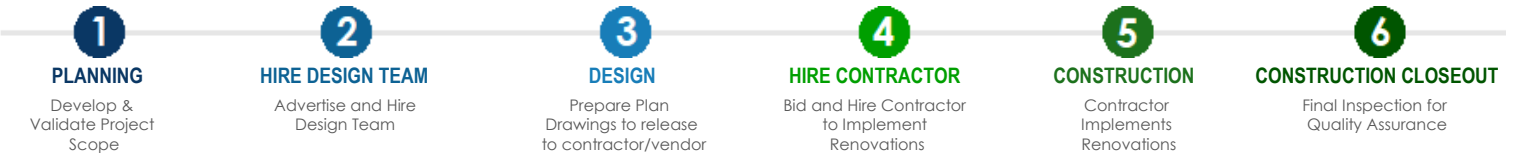
Primary Renovation - Phase 1: Contractor procurement in progress. Pending advertisement for bids.

Primary Renovation - Media Center: Letter of Recommendation to permit has been received on the roofing and media center scope of work. Media Center and Roofing project has been split to achieve better pricing for construction. Project requires repermitting of the design.

Primary Renovation - Roofing: Letter of Recommendation to permit has been received on the roofing and media center scope of work. Media Center and Roofing project has been split to achieve better pricing for construction. Project requires repermitting of the design.

School Choice Enhancements: COMPLETED 2/2017- Voting completed 1/21/16 - Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered 2/27/17.

SMART Facilities Update By Project



Primary Renovation Phase 1

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q2 2016	Q3 2016	Q2 2017	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	5/17/2016	7/26/2016	5/2/2017	6/9/2020	Q4 2020	

SCOPE:	BUDGET:
Electrical Improvements	\$624,000
HVAC Improvements	\$454,000
Provide Fire Sprinkler Protection Install New Fire Alarm	\$1,962,778

FLAG: S - Project Delayed

COMMENTS:
 Reason: Delays have occurred in the design process related to permitting and minor delays during design. Multiple revisions have been required by the design firm in order to achieve a permit, with minor edits required to receive permit. Pending submission of the sixth submission. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

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SMART Facilities Update by Project Cont.

Primary Renovation Roofing

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q2 2019	Q2 2019	Q2 2019
New Planned	Q1 2017	Q1 2017	Q2 2017	Q1 2019	Q2 2019	Q2 2020	Q2 2020	Q2 2020
Actual/Forecast	2/9/2017	2/9/2017	4/20/2017	2/13/2019	Q1 2021			

SCOPE:	BUDGET:	FLAG: S - Project Delayed
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$498,125	COMMENTS: Reason: Delays occurred during bid and award due to contractor pricing. Remedy: Negotiations with the CSMP Contractor were held and the project was split into two projects to achieve better pricing. Pending permit review prior to executing proposal and Notice to Proceed from contractor.

Primary Renovation Media Center

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
New Planned	Q1 2017	Q1 2017	Q2 2017	Q1 2019	Q2 2019	Q2 2020	Q2 2020	Q2 2020
Actual/Forecast	2/9/2017	2/9/2017	4/20/2017	2/13/2019	Q2 2021			

SCOPE:	BUDGET:	FLAG: S - Project Delayed
Media Center improvements	\$420,000	COMMENTS: Reason: Delays occurred during bid and award due to contractor pricing. Remedy: Negotiations with the CSMP Contractor were held and the project was split into two projects to achieve better pricing. Pending permit review prior to executing proposal and Notice to Proceed from contractor.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q1 2017	Q1 2017	Q1 2017	Q1 2017
Actual	01/2015	01/2016	02/2017	02/2017	02/2017	02/2017
SCOPE:	School Choice Enhancement		BUDGET:	\$100,000	FLAG:	
COMMENTS:						

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.