

Whispering Pines Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	2,872	8,128			11,000	Fire Sprinklers
Safety & Security	Yr4	120,653	341,347			462,000	Fire Alarm
Music & Art Equipment	Yr3	50,000				50,000	Music Equipment Replacement
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	206,311	583,689			790,000	HVAC Improvements
Renovation	Yr4	218,585	618,415			837,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		698,421	1,551,579	0	0	2,250,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	566,466				566,466	ADA Restroom Renovation
SMART	Yr3	33,000				33,000	Wireless Network Upgrade
Completed Sub-Total		599,466	0	0	0	599,466	

School Total		1,297,887	1,551,579	0	0	2,849,466	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.