

Whiddon-Rogers Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	462,000						462,000	Fire Alarm
Renovation	FY15	1,246,000						1,246,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	1,324,000						1,324,000	HVAC Improvements
Renovation	FY15	142,000						142,000	Media Center improvements
Renovation	FY15	525,000						525,000	Replacement of building 10
Renovation	FY15	569,000						569,000	Replacement of building 11
Renovation	FY15	499,000						499,000	Replacement of building 12
Renovation	FY15	559,000						559,000	Replacement of building 13
Renovation	FY22	5,577,680						5,577,680	Additional funding for approved scope
		10,903,680	0	0	0	0	0	10,903,680	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	50,000						50,000	Additional computers to close computer gap
SMART	FY17	32,000						32,000	CAT 6 Data port Upgrade
SMART	FY17	18,000						18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	104,000						104,000	Wireless Network Upgrade
SMART		-1						-1	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		353,999	0	0	0	0	0	353,999	
School Total		11,257,679	0	0	0	0	0	11,257,679	

Items that appear in bold and with underscore are newly added.