

Westpine Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	5,067	9,933			15,000	Fire Sprinklers
Renovation	Yr4	697,895	1,368,105			2,066,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	68,911	135,089			204,000	HVAC Improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		871,873	1,513,127	0	0	2,385,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	100,000				100,000	Music Equipment Replacement
SMART	Yr3	17,000				17,000	CAT 6 Data port Upgrade
SMART	Yr3	119,000				119,000	Wireless Network Upgrade
SMART	Yr3	236,000				236,000	Additional computers to close computer gap
SMART	Yr3	9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		481,000	0	0	0	481,000	
School Total		1,352,873	1,513,127	0	0	2,866,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.