

Westglades Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY18	2,837,000						2,837,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY22	1,570,040						1,570,040	Additional funding for approved scope
		4,407,040	0	0	0	0	0	4,407,040	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	283,200						283,200	School Zone Traffic Signalization
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	304,000						304,000	Additional computers to close computer gap
SMART	FY17	25,000						25,000	CAT 6 Data port Upgrade
DEFP	FY17	847,000						847,000	Covered Walkway
SMART	FY17	215,000						215,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-8						-8	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,874,192	0	0	0	0	0	1,874,192	
School Total		6,281,232	0	0	0	0	0	6,281,232	

Items that appear in bold and with underscore are newly added.