

# Western High School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY22	1,400,000						1,400,000	Covered Walkway
		1,400,000	0	0	0	0	0	1,400,000	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	92,000						92,000	Safety / Security Upgrade
Renovation	FY18	144,000						144,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	325,000						325,000	Electrical Improvements
Renovation	FY18	1,971,000						1,971,000	HVAC Improvements
Renovation	FY18	414,000						414,000	Media Center improvements
Renovation	FY18	1,280,000						1,280,000	STEM Lab improvements
		4,226,000	0	0	0	0	0	4,226,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	668,000						668,000	Additional computers to close computer gap
SMART	FY15	49,000						49,000	CAT 6 Data port Upgrade
SMART	FY15	297,000						297,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	300,000						300,000	Track Resurfacing
SMART	FY15	92,000						92,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART		-108,647						-108,647	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,818,353	0	0	0	0	0	1,818,353	
School Total		7,444,353	0	0	0	0	0	7,444,353	

Items that appear in bold and with underscore are newly added.