

# Westchester Elementary School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	1,797,142				1,797,142	ADA Restrooms, Replace Fire Alarm, Drainage Improvements
DEFP Program Sub-Total		1,797,142	0	0	0	1,797,142	

## SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	772,000				772,000	Fire Sprinklers
Renovation	Yr3	182,000				182,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	263,000				263,000	Electrical Improvements
Renovation	Yr1	323,000				323,000	HVAC Improvements
Renovation	Yr3	208,000				208,000	Media Center improvements
SMART Program Sub-Total		1,748,000	0	0	0	1,748,000	

## Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	19,000				19,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr2	104,000				104,000	Wireless Network Upgrade
SMART	Yr2	205,000				205,000	Additional computers to close computer gap
SMART	Yr2	52,000				52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		530,000	0	0	0	530,000	

School Total		4,075,142	0	0	0	4,075,142	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.