

## Westchester Elementary School

### Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	1,797,142						1,797,142	ADA Restrooms, Replace Fire Alarm, Drainage Improvements
SMART	FY15	323,000						323,000	HVAC Improvements
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	205,000						205,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	772,000						772,000	Fire Sprinklers
SMART	FY16	52,000						52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	104,000						104,000	Wireless Network Upgrade
SMART	FY17	182,000						182,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	263,000						263,000	Electrical Improvements
SMART	FY17	208,000						208,000	Media Center improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	-547,142						-547,142	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART		-69						-69	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,527,931	0	0	0	0	0	3,527,931	
School Total		3,527,931	0	0	0	0	0	3,527,931	

Items that appear in bold and with underscore are newly added.