

West Hollywood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	294,000						294,000	Fire Alarm
Renovation	FY15	1,644,000						1,644,000	HVAC Improvements
Renovation	FY17	741,000						741,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	1,231,160						1,231,160	Additional funding for approved scope
		3,910,160	0	0	0	0	0	3,910,160	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	141,000						141,000	Additional computers to close computer gap
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	27,000						27,000	Wireless Network Upgrade
SMART		-8						-8	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		329,992	0	0	0	0	0	329,992	
School Total		4,240,152	0	0	0	0	0	4,240,152	

Items that appear in bold and with underscore are newly added.