

# West Broward High School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

## SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

## Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	683,000						683,000	Additional computers to close computer gap
SMART	FY16	55,000						55,000	CAT 6 Data port Upgrade
SMART	FY16	28,000						28,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	300,000						300,000	Track Resurfacing
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	438,000						438,000	HVAC Improvements
SMART		-8,606						-8,606	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,016,394	0	0	0	0	0	2,016,394	
School Total		2,016,394	0	0	0	0	0	2,016,394	

Items that appear in bold and with underscore are newly added.