

Welleby Elementary School

Adopted District Educational Facilities Plan

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|------------------------------------------------------|--------------------------|----------------------|-------------------|-------------------|-------------------|-------|-------|
| There are no active DEFP projects for this location. | | | | | | 0 | |

SMART Program

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|-------------------------|--------------------------|----------------------|-------------------|-------------------|-------------------|-----------|------------------------------------------------------------------|
| Safety & Security | Yr4 | 218,063 | 616,937 | | | 835,000 | Fire Sprinklers |
| Safety & Security | Yr4 | 76,518 | 216,482 | | | 293,000 | Fire Alarm |
| Renovation | Yr5 | 100,000 | | | | 100,000 | School Choice Enhancement |
| Renovation | Yr4 | 233,993 | 662,007 | | | 896,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | Yr4 | 128,226 | 362,774 | | | 491,000 | HVAC Improvements |
| Renovation | Yr4 | 67,900 | 192,100 | | | 260,000 | Electrical Improvements |
| SMART Program Sub-Total | | 824,700 | 2,050,300 | 0 | 0 | 2,875,000 | |

Completed

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|---------------------|--------------------------|----------------------|-------------------|-------------------|-------------------|---------|-------------------------------------------------------------|
| SMART | Yr3 | 50,000 | | | | 50,000 | Music Equipment Replacement |
| SMART | Yr2 | 86,000 | | | | 86,000 | Wireless Network Upgrade |
| SMART | Yr2 | 17,000 | | | | 17,000 | CAT 6 Data port Upgrade |
| SMART | Yr2 | 82,000 | | | | 82,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | Yr2 | 166,000 | | | | 166,000 | Additional computers to close computer gap |
| Completed Sub-Total | | 401,000 | 0 | 0 | 0 | 401,000 | |

| | | | | | | | |
|--------------|--|-----------|-----------|---|---|-----------|--|
| School Total | | 1,225,700 | 2,050,300 | 0 | 0 | 3,276,000 | |
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.