

Watkins Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY19	100,000						100,000	School Choice Enhancement
		100,000	0	0	0	0	0	100,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	50,000						50,000	Installation of new dedicated split DX AC unit in Building 1 Room 103F to provide better climate control.
SMART	FY16	153,000						153,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	34,000						34,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	895,000						895,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	26,000						26,000	Fire Sprinklers
SMART	FY21	2,114,840						2,114,840	Additional funding for approved scope
		3,343,840	0	0	0	0	0	3,343,840	
School Total		3,443,840	0	0	0	0	0	3,443,840	

Items that appear in bold and with underscore are newly added.