

# Young, Walter C. Middle School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

### SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr3	1,588,718	4,216,282			5,805,000	HVAC Improvements
Renovation	Yr3	39,684	105,316			145,000	Media Center improvements
Renovation	Yr3	68,968	183,032			252,000	Replacement of building 1
Renovation	Yr3	824,052	2,186,948			3,011,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		2,521,422	6,691,578	0	0	9,213,000	

### Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	100,000				100,000	Music Equipment Replacement
SMART	Yr3	19,000				19,000	CAT 6 Data port Upgrade
SMART	Yr3	100,000				100,000	School Choice Enhancement
SMART	Yr3	71,000				71,000	Wireless Network Upgrade
SMART	Yr3	212,000				212,000	Additional computers to close computer gap
SMART	Yr3	182,000				182,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		684,000	0	0	0	684,000	

School Total	3,205,422	6,691,578	0	0	9,897,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.