

# Young, Walter C. Middle School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY23 | FY24 | FY25 | FY26 | FY27 | Total      | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|------------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      | 0          |   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0          |   |
| SMART Program  |                       |                     |      |      |      |      |      |            |   |
| Project  | Original Program Year | Previously Budgeted | FY23 | FY24 | FY25 | FY26 | FY27 | Total      | Scope   |
| Renovation   | FY17                  | 3,011,000           |      |      |      |      |      | 3,011,000  | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY17                  | 5,805,000           |      |      |      |      |      | 5,805,000  | HVAC Improvements   |
| Renovation   | FY17                  | 145,000             |      |      |      |      |      | 145,000    | Media Center improvements   |
| Renovation   | FY17                  | 252,000             |      |      |      |      |      | 252,000    | Replacement of building 1   |
| Renovation   | FY22                  | 6,672,560           |      |      |      |      |      | 6,672,560  | Additional funding for approved scope   |
|  |                       | 15,885,560          | 0    | 0    | 0    | 0    | 0    | 15,885,560 |   |
| Completed  |                       |                     |      |      |      |      |      |            |   |
| Project  | Original Program Year | Previously Budgeted | FY23 | FY24 | FY25 | FY26 | FY27 | Total      | Scope   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 212,000             |      |      |      |      |      | 212,000    | Additional computers to close computer gap  |
| SMART  | FY17                  | 19,000              |      |      |      |      |      | 19,000     | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 100,000             |      |      |      |      |      | 100,000    | School Choice Enhancement   |
| SMART  | FY17                  | 182,000             |      |      |      |      |      | 182,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY17                  | 71,000              |      |      |      |      |      | 71,000     | Wireless Network Upgrade  |
| SMART  |                       | -7                  |      |      |      |      |      | -7         | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 683,993             | 0    | 0    | 0    | 0    | 0    | 683,993    |   |
| School Total   |                       | 16,569,553          | 0    | 0    | 0    | 0    | 0    | 16,569,553 |   |

Items that appear in bold and with underscore are newly added.