

Walker Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	294,000						294,000	Fire Alarm
Renovation	FY16	917,000						917,000	HVAC Improvements
Renovation	FY17	380,000						380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	1,837,090						1,837,090	Additional funding for approved scope
		3,428,090	0	0	0	0	0	3,428,090	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	69,000						69,000	Additional computers to close computer gap
SMART	FY16	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY16	43,000						43,000	Wireless Network Upgrade
SMART		-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		282,998	0	0	0	0	0	282,998	
School Total		3,711,088	0	0	0	0	0	3,711,088	

Items that appear in bold and with underscore are newly added.