

# Young, Virginia Shuman Elementary School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	319,000						319,000	Fire Alarm
Renovation	FY18	809,000						809,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	596,000						596,000	HVAC Improvements
Renovation	FY20	2,904,230						2,904,230	Additional funding for approved scope
		4,628,230	0	0	0	0	0	4,628,230	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	145,000						145,000	Additional computers to close computer gap
SMART	FY17	20,000						20,000	CAT 6 Data port Upgrade
SMART	FY17	43,000						43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	64,000						64,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-438						-438	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		421,562	0	0	0	0	0	421,562	
School Total		5,049,792	0	0	0	0	0	5,049,792	

Items that appear in bold and with underscore are newly added.