

Village Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	98,975	194,025			293,000	Fire Alarm
Safety & Security	Yr2	102,691	201,309			304,000	Fire Sprinklers
Renovation	Yr3	27,362	53,638			81,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	50,670	99,330			150,000	HVAC Improvements
Renovation	Yr3	59,115	115,885			175,000	Media Center improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		438,813	664,187	0	0	1,103,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	36,000				36,000	Wireless Network Upgrade
SMART	Yr2	5,000				5,000	CAT 6 Data port Upgrade
SMART	Yr2	181,000				181,000	Additional computers to close computer gap
Completed Sub-Total		272,000	0	0	0	272,000	

School Total		710,813	664,187	0	0	1,375,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.