

Twin Lakes Annex

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Building Envelope	FY15	2,063,139						2,063,139	Reroof Bldg. 1
		2,063,139	0	0	0	0	0	2,063,139	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no SMART Program projects for this location.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	34,750						34,750	Replace existing underground waste oil tank with a 550 Gal. above ground tank. Cut and cap existing waste oil piping. Includes soil testing and Closure Forms submittal to Broward County Environmental Protection Department.
		34,750	0	0	0	0	0	34,750	
School Total		2,097,889	0	0	0	0	0	2,097,889	

Items that appear in bold and with underscore are newly added.