

Tropical Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	252,000						252,000	Fire Alarm
Safety & Security	FY16	33,000						33,000	Fire Sprinklers
Music & Art	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY15	166,000						166,000	HVAC Improvements
Renovation	FY15	100,000						100,000	School Choice Enhancement
Renovation	FY17	55,000						55,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	237,000						237,000	Media Center improvements
Renovation	FY21	628,085						628,085	Additional funding for approved scope
		1,640,085	0	0	0	0	0	1,640,085	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY17	132,000						132,000	Additional computers to close computer gap
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	66,000						66,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	76,000						76,000	Wireless Network Upgrade
SMART		-108						-108	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		331,892	0	0	0	0	0	331,892	
School Total		1,971,977	0	0	0	0	0	1,971,977	

Items that appear in bold and with underscore are newly added.