

# Tradewinds Elementary School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	314,000						314,000	Additional computers to close computer gap
SMART	FY16	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY16	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	95,000						95,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	1,205,000						1,205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	194,000						194,000	HVAC Improvements
SMART	FY18	136,000						136,000	Music Room Renovation
SMART	FY18	7,000						7,000	PE/Athletic Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY21	2,132,900						2,132,900	Additional funding for approved scope
SMART		-1,247						-1,247	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,416,653	0	0	0	0	0	4,416,653	
School Total		4,416,653	0	0	0	0	0	4,416,653	

Items that appear in bold and with underscore are newly added.